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April 7, 2006

To: Chairman and Members, California Transportation Commission
California Department of Transportation
Regional Transportation Planning Agencies
County Transportation Commissions

2006 STIP Staff Recommendations

Enclosed are the California Transportation Commission staff recommendations for the 2006 State Transportation Improvement Program (STIP). State law requires that the Executive Director of the Commission make the staff recommendations available to the Commission, the Department of Transportation (Caltrans), and regional agencies at least 20 days prior to the adoption of a new STIP. The Commission is scheduled to receive comments on these recommendations and to adopt the STIP at its April 26-27 meeting in Fresno.

The 2006 STIP will add two new programming years, 2009-10 and 2010-11, with over $1.9 billion in new capacity. This STIP differs from prior STIPs in that it requires the programming of projects in three distinct categories, reflecting the restrictions on two of its major funding sources. The new capacity includes about $455 million for highway projects, $1.355 billion for rail and transit projects, and $116 million for transportation enhancement (TE) projects. The most serious challenge facing the Commission is that project nominations from Caltrans and regional agencies far exceeded the available capacity for highway projects.

These recommendations identify specific projects and project components to be programmed for each year of the STIP. The recommendations conform to the yearly STIP capacity identified for each of the three funding categories in the fund estimate the Commission adopted in September 2005. The recommendations are based primarily on the targets identified in the fund estimate and on the priorities and scheduling recommended by regional agencies in their regional transportation improvement programs and by Caltrans in its interregional transportation improvement program.

The staff will present and update its recommendations of the first day of the Commission meeting, April 26. The adoption is scheduled for April 27.

Sincerely,

JOHN BARNA
Executive Director

Enclosure

2006 STIP STAFF RECOMMENDATIONS

California Transportation Commission

April 7, 2006

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2006 State Transportation Improvement Program (STIP). State law requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), and the transportation planning agencies and county transportation commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission is scheduled to receive comments on these recommendations and to adopt the STIP at its April 26-27, 2006 meeting in Fresno.

The STIP is updated biennially, with each new STIP adding two new years to prior programming commitments. The 2006 STIP will cover the five-year period through 2010-11. This STIP differs from prior STIPs in that it will require programming projects in three distinct categories, reflecting the restrictions on two of the STIP's funding sources. In accordance with the fund estimate adopted by the Commission in September 2005, the 2006 STIP will include:

- Up to $3.822 billion in highway and road programming, including $3.367 billion carried forward from the 2004 STIP and $455 million in new capacity. These amounts are to be funded primarily from Proposition 42 Transportation Investment Fund transfers and the repayment of prior Proposition 42 suspensions.
- Up to $1.739 billion in rail and transit programming to be funded from the Public Transportation Account (PTA), including $384 million carried forward from the 2004 STIP and $1.355 billion in new capacity.
- Up to $349 million for Transportation Enhancement (TE) programming to be funded from federal TE funds, including $233 million carried forward from the 2004 STIP and $116 million in new capacity.

These figures do not include the amounts programmed for projects in 2005-06 and earlier, some of which may be allocated in 2006-07. As of April 1, 2006, those amounts included $314 million programmed for Caltrans construction (including construction support) and $305 million for local agency projects in 2005-06 that had not yet been allocated.

The Commission's adopted STIP may include only projects that have been nominated by a regional agency in its regional transportation improvement program (RTIP) or by Caltrans in its interregional transportation improvement program (ITIP). Together, the RTIPs and the ITIP included nominations for:

- $4.59 billion in highway and road programming, a proposed net increase of $1.23 billion,
- $1.009 billion in rail and transit programming, a proposed net increase of $625 million, and
- $351 for TE programming, a proposed net increase of $118 million.

For highway and TE programming, project proposals were also front-loaded on a statewide basis. For highway programming, the amount proposed for the first two years of the STIP

exceeded capacity by over $660 million. For TE, proposals exceeded capacity for the first two years by $35 million.

These staff recommendations identify specific projects and project components to be programmed for each year of the 2006 STIP. The recommendations include:

- $3.82 billion in highway and road programming, including added costs for escalation for Caltrans projects where appropriate, for a net increase of $452 million. Another $780 million in project proposals are not included in the recommendations.
- $1.009 billion in rail and transit projects, including all $625 million in proposed new projects eligible for funding from the Public Transportation Account. Another $730 million in fund estimate capacity would remain unprogrammed and available for future STIP amendments.
- $344.5 million in TE projects, including regional TE reserves. Another $8.7 million in project proposals are not included in the recommendations.

The recommendations are based primarily on:

- the yearly program capacity identified in the fund estimate adopted by the Commission in September 2005;
- the annual programming targets identified for highway and TE programming in the fund estimate for each county and for the interregional program;
- project priorities and scheduling recommended by regional agencies in their regional transportation improvement programs (RTIPs) and by Caltrans in its interregional transportation improvement program (ITIP);
- the delivery status and deliverability of individual projects; and
- Commission policies as expressed in the STIP guidelines.

FUND ESTIMATE AND GUIDELINES FOR THE 2006 STIP

The development of the 2006 State Transportation Improvement Program (STIP) began with the Commission's adoption of the 2006 STIP fund estimate, together with the adoption of amendments to the STIP guidelines, on September 29, 2005. According to the fund estimate, revenues to the State Highway Account are no longer sufficient to provide any funding at all for the STIP. All State Highway Account revenues are now needed to cover State maintenance and operating costs and the capital costs of the State Highway Operation and Protection Program (SHOPP). For years, those costs have been rising steadily while State Highway Account revenues have remained essentially flat.

With the exception of the small Transportation Enhancement (TE) program, the STIP is now entirely dependent on revenues that are subject to annual decisions made through the state budget process. Those revenues include Proposition 42 transfers, the repayment of prior Proposition 42 suspensions, annual "spillover" revenues to the Public Transportation Account, and tribal gaming bond revenues designated to repay prior loans to the General Fund. All of these revenues are provided for under state law, but none can be regarded as reliable and all are at risk.

When Caltrans presented the draft fund estimate in July, the Commission agreed that the adoption of the fund estimate, ordinarily scheduled for August, should be delayed until the Commission's September meeting to allow Caltrans to take into account final action on the schedule of state funding for the Toll Bridge Seismic Retrofit Program mandated by AB 144 (2005) and to take into account final action on the new federal reauthorization act (SAFETEA-LU). State law permits the Commission to postpone the adoption of the fund estimate if it finds that legislation pending before the Legislature or the Congress may have a significant impact on the fund estimate. In that case, the Commission is mandated to extend the dates for the remainder of the STIP development process.

STIP proposals were made through the RTIPs and the ITIP, which were due to the Commission by January 30, 2006. The Commission subsequently held two public hearings on those recommendations, one on March 9 in Los Angeles and the other on March 15 in Sacramento.

2006 Fund Estimate

On September 29, 2005, the Commission adopted the 2006 STIP fund estimate, including estimates of STIP shares and programming targets for each county and the STIP interregional program. The fund estimate covers the five-year period of the 2006 STIP, 2006-07 through 2010-11, and estimates total statewide new programming capacity of $1.926 billion. That new capacity includes $116 million in federal Transportation Enhancement (TE) funds, $1.355 billion from the state Public Transportation Account (available only for public transit projects), and just $455 million from sources available for highway and road projects, including the TIF, TDIF, and State Highway Account funds scheduled for repayment by tribal gaming bonds. In addition, the programming of the 2006 STIP will consist of reprogramming and rescheduling $3.984 billion in projects carried forward from the 2004 STIP, and the fund estimate provided annual targets for this rescheduling.

In addition, the 2006 STIP will include prior STIP cash commitments that are not subject to rescheduling: $353 million over the five-year STIP period for the payment of GARVEE bond debt service and $371 million for scheduled AB 3090 cash reimbursements.

The following table summarizes the new and reprogrammed capacity for the 2006 STIP by fund source and purpose, excluding the $353 million for GARVEE debt service:

SUMMARY OF 2006 STIP CAPACITY
($ in millions)

	Reprogram Capacity	New Capacity	Total
Federal Enhancement (TE)	$ 233	$ 116	$ 349
Public Transportation Account (PTA)	384	1,355	1,739
Highway/roads (TIF, TDIF, SHA)	3,367	455	3,822
Total	**$3,984**	**$1,926**	**$5,910**

The following table is a breakdown of the $5.910 billion total STIP capacity by fiscal year:

SUMMARY OF 2006 STIP NEW CAPACITY BY YEAR
($ in millions)

	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Enhancement (TE)	$ 67	$ 70	$ 71	$ 70	$ 71	$ 349
Transit (PTA)	503	317	324	310	285	1,739
Roads (TIF,TDIF,SHA)	546	905	1,000	670	701	3,822
Total	**$1,116**	**$1,292**	**$1,395**	**$1,050**	**$1,057**	**$5,910**

For comparison, the following table identifies where the $3.984 billion to be reprogrammed is now programmed:

SUMMARY OF 2004 STIP PROJECTS TO BE REPROGRAMMED
($ in millions)

	2006-07	2007-08	2008-09	2009-10	2010-11	Total
Enhancement (TE)	$ 89	$ 79	$ 65	$ 0	$ 0	$ 233
Transit (PTA)	64	172	148	0	0	384
Roads (TIF,TDIF,SHA)	1,134	1,064	1,169	0	0	3,367
Total	**$1,287**	**$1,315**	**$1,382**	**$ 0**	**$ 0**	**$3,984**

None of these tables includes project amounts now programmed for 2005-06, and the fund estimate assumed that they were funded. As of April 1, 2006, that amount included $314 million programmed for Caltrans construction (including construction support) that had not yet been allocated and $305 million programmed for local agency projects that had not yet been allocated. Whatever the amount, the funding needed to cover remaining projects programmed for 2005-06 will be carried forward to the 2006 STIP with funding that is in addition to the above amounts.

The fund estimate also identified annual targets for each county and for the interregional share to guide development of the RTIPs and ITIP. Although the adopted STIP is required to conform to the year-by-year estimate for the whole STIP, the amount programmed in each year for any particular county may vary from the target, depending on the costs, priorities, and deliverability of individual projects.

Under State law, the STIP consists of two broad programs, the regional program funded with 75% of STIP funding and the interregional program funded from 25%. The 75% regional program is further subdivided by formula into county shares. The county and interregional shares are calculated by discrete four-year periods (ending in 2003-04, 2007-08, 2011-12, etc.), with a surplus or deficit in one period carrying forward to the next. County shares are available solely for projects nominated in the RTIPs. The Caltrans ITIP may nominate projects only for the interregional program. Where Caltrans and a regional agency agree, a project may be jointly funded from a county share and from the interregional share.

The 2006 STIP will program the last two years of one four-year county share period (2006-07 and 2007-08) and the first three years of the next four-year period (2008-09 through 2010-11). In the 2006 fund estimate, the calculation of county shares used the 2004 fund estimate for the share period ending 2007-08 as a base, notwithstanding the funding reductions that had occurred since the 2004 fund estimate. County shares for the period beginning 2008-09 were recalculated, with the shortage of funds available through 2007-08 to be treated as a debit to the new share.

The calculation of the annual reprogramming targets for the 2006 fund estimate took county and interregional share status into account. To provide for equity in reprogramming that recognizes county shares by period, the non-TE targets were calculated in three parts: (1) a respread of funding that fits within the shares for the period ending 2007-08, (2) a respread of the additional funding that fits within the current shares, which are the shares calculated in the 2004 fund estimate, and (3) a respread of funding that represents advances against future shares. The first part was respread first, to the 2006 STIP's earliest years. The second part was respread next, then the third. Thus 2004 STIP funding that represented advances was respread to later years of the 2006 STIP.

For TE programming, separate targets were established. These were based first on 2004 STIP TE programming levels, respread in the new STIP's early years according to statewide programming capacity. Targets for new TE programming were based on share formula proportions of the estimated statewide apportionment of federal TE funding, spread over the last two years.

Some programming carried forward from the 2004 STIP was not subject to reprogramming and was thus not counted in the calculation of reprogramming targets. These included:

- Projects already allocated or programmed for allocation in 2005-06.
- Programmed AB 3090 cash reimbursements.
- GARVEE bond debt service.
- Caltrans environmental, design, and right-of-way work programmed for 2005-06 or prior years.

Policies Specific to the 2006 STIP

Commission amendments to the STIP guidelines adopted in conjunction with the fund estimate identified the following policies and expectations with regard to the 2006 STIP:

- New projects. Generally new project or project components added to the STIP that are not eligible for PTA or TE funding will be programmed for 2010-11. Exceptions may be made if the new project is programmed with reprogramming

targets in trade for projects currently programmed. Consistent with statute, the Commission will give preference in the programming of new projects or components to projects in counties with an unprogrammed share balance for the period ending 2007-08. Those counties are Butte, Colusa, Humboldt, Imperial, Lake, Madera, Merced, Modoc, Napa, Orange, Plumas, Riverside, Santa Barbara, Sierra, Stanislaus, Tahoe RPA, and Yolo.

- Commission expectations for programming. In the 2006 STIP, the Commission expects to give first priority to the reprogramming of projects from the 2004 STIP. To the extent that new capacity is available, the Commission expects to give priority to:

    1. Cost increases to provide full funding for currently programmed project components due to escalation (reprogramming delay) and due to the rising cost of construction materials, consistent with programming capacity and the share targets identified in the fund estimate.

    2. New project components within unprogrammed county share balances identified for the share period ending 2007-08. These projects may be programmed in any fiscal year, consistent with programming capacity and the share targets identified in the fund estimate.

- Escalation. Each RTIP and the ITIP should be based on project costs escalated to the year for which each project is proposed for programming, as specified in the STIP guidelines. This applies to all projects being reprogrammed, as well as to any new projects.

- Performance Measures. Section 19 of the 2006 STIP Guidelines, "Criteria for Measuring Performance and Cost-Effectiveness", states, "Each RTIP and the ITIP submitted to the Commission will be accompanied by a report on its performance and cost-effectiveness." For the 2006 STIP, the regions and Caltrans had the option of providing quantitative or qualitative performance evaluations. In many instances regions provided both. The Caltrans ITIP and the RTIPs for 38 counties complied with Section 19 guidelines. Twenty-one regional agencies did not comply with the Section 19 guidelines, 15 of which included programming new projects in their RTIP submittals. While regions varied in whether they submitted quantitative or qualitative performance evaluations, the regions represented all areas of the state and varied in the size of their programming targets.

  The inclusion of specific performance measures in the 2006 STIP cycle is to provide regional agencies and Caltrans the opportunity to demonstrate how the goals and objectives contained in each Regional Transportation Plan (RTP) or the Interregional Transportation Strategic Plan (ITSP) are linked to the program of projects contained in each RTIP and the ITIP. With this in mind, each agency and Caltrans is being asked to provide a quantitative and/or qualitative evaluation of their respective RTIPs and the ITIP, commenting on each of the performance indicators and performance measures outlined in the guidelines. A table of performance indicators and measures was attached to the policies and procedures to assist agencies with this task, and it may be used as the evaluation report for the 2006 STIP cycle.

The overarching goal for using performance measures in the 2006 STIP cycle is to begin a systematic and reliable process that all agencies can use to guide transportation investment decisions and to demonstrate the benefits of proposed transportation system investments. The information gathered in this STIP cycle will not only provide information on how performance measures are currently applied and reported across the state, but will also provide insight into improving performance measures, data collection and performance reporting procedures and integrating the results to enhance decision making. The information collected may also guide future revisions to the STIP, Regional Transportation Plan (RTP) and Project Study Report (PSR) guidelines with the objective of strengthening the continuity and consistency from goal and objective setting to project selection and performance reporting.

STIP Revenue Sources:

The STIP revenues identified in the fund estimate come from the following sources:

SUMMARY OF 2006 STIP REVENUE SOURCES
($ in millions)

Account	Amount	Percent
State Highway Account	$ 209	3.5%
Transportation Investment Fund (TIF)	3,530	59.9%
Transportation Deferred Investment Fund (TDIF)	417	7.1%
Public Transportation Account (PTA)	1,739	29.5%
Total	**$5,895**	**100.0%**

These amounts differ somewhat from those in the earlier tables because they exclude Transportation Enhancement funds, which are federal funds dedicated to that purpose alone, and because they include funds needed to cover the shortage for 2005-06. The SHA funds are derived entirely from loan repayments now scheduled from the sale of tribal gaming bonds.

- The **State Highway Account (SHA)** is the sole source of revenue for the SHOPP and until recently was the principal source of revenue for the STIP. It includes revenues from state fuel taxes and weight fees and those federal transportation revenues that are apportioned directly to the state. State fuel taxes and weight fees are restricted by Article XIX of the California Constitution to projects on streets and highways and public mass transit guideway fixed facilities. Federal transportation apportionments are not restricted by Article XIX but are subject to various provisions of Federal law. Unlike state Article XIX revenues, they may be used for transit rolling stock. However, they may not be used for intercity rail projects, and matching funds must come from non-federal revenues that are not bound by Article XIX.

- The **Transportation Investment Fund (TIF)** was first established by the Traffic Congestion Relief Act of 2000 to receive revenues from the state sales tax on gasoline from 2001-02 through 2005-06. Specific dollar amounts were to be transferred from the TIF to the Traffic Congestion Relief Fund (TCRF) to fund specific projects identified in the Traffic Congestion Relief Program (TCRP) also created under Act, with the remaining TIF balance to be distributed, 20% to the Public Transportation Account (PTA), 40% for the STIP, and 40% for subventions to cities and counties for local street and road rehabilitation work.

The Transportation Refinancing Plan in AB 438 (2001), a trailer bill to the 2001-02 Budget, delayed the start of the transfers to 2003-04 and extended them to 2007-08. For 2001-02 and 2002-03, the SHA replaced the 40% for local subventions and additional transfers from the SHA to the TCRF were authorized as short-term loans so that TCRP projects could continue. For 2006-07 and 2007-08, the transfer to the STIP was increased from 40% to 80% and the local road subvention was eliminated; this was repayment for the SHA covering the subventions in 2001-02 and 2002-03 ($154 million in 2001-02 and $200 million in 2002-03).

Proposition 42, a legislative constitutional amendment approved by the voters in March 2002, eliminated the June 2008 sunset date for the TIF and permanently dedicated the revenue to the purposes identified in statute. The existing statutory program, including the TCRP, was continued through 2007-08. Then beginning with 2008-09, no further funding is to be transferred to the TCRF, and all TIF revenues are to be divided by formula, with 40% for subventions to cities and counties for road maintenance and repairs, 40% for the STIP, and 20% for transfer to the PTA. With half of the PTA augmenting the STIP, one-half of all TIF revenues would accrue to the STIP.

Proposition 42 also permitted the suspension of annual transfers to the TIF. To suspend or reduce the transfers in any fiscal year requires a finding by the Governor and the enactment of a bill passed by a two-thirds vote of both houses of the Legislature. Since the annual budget also requires the approval of the Governor and a two-thirds vote of both houses, the decision to approve or suspend the TIF transfer, in whole or in part, has come to be regarded as a regular part of the General Fund budget process. Proposition 42 also permits the Legislature to enact a statute passed by a two-thirds vote of both houses to change the percentages allotted to each purpose (local subventions, STIP, and PTA). However, no statute may redirect TIF revenues to any other purpose, including the TCRP.

STIP revenues from the TIF are available for any STIP purpose, including those that are not eligible for either federal Highway Trust Fund revenues or state revenues restricted by Article XIX.

- The **Transportation Deferred Investment Fund (TDIF)** was first created by AB 1751 (2003) to provide a conduit for deferred payments from the General Fund for the purposes of the Transportation Investment Fund. In AB 1751, the Legislature committed to make payments to the TDIF in 2008-09 to replace the 2003-04 TIF transfer that was suspended ($856 million), plus interest. In SB 1098 (2004), the Legislature committed to make payments to the TDIF in 2007-08 to replace the 2004-05 TIF transfer that was suspended ($1.259 billion), plus interest. Amounts transferred to the TDIF are to be distributed between the TCRP, the STIP, PTA, and local subventions according to the schedule for the TIF transfers they replace.

- The **Public Transportation Account (PTA)** was designated by Proposition 116 in 1990 as a trust fund available only for planning and mass transportation purposes. Under the terms of Proposition 116, the Legislature may use PTA funds only for purposes that further this intent. That has not, however, precluded the diversion of revenues before they reach the PTA. Under statute, the PTA receives revenue from four primary sources: (1) the "spillover" transfer described above; (2) the sales tax on diesel fuel, (3) the additional sales tax attributable to the gasoline tax increase approved by

voters in 1990, and (4) the transfer from the TIF and TDIF described above. The STIP receives the portion of PTA revenue that remains after the funding of various non-STIP appropriations, including the formula-based State Transit Assistance program, state rail operations and planning. STIP revenues from the PTA may be used only for mass transportation capital projects, including vehicles and including intercity rail projects and short line railroad rehabilitation.

Fund Estimate Assumptions:

Available programming capacity is determined in the fund estimate by estimating available revenues and deducting current commitments against those revenues. The methodology and assumptions used in the 2006 STIP fund estimate were initially reviewed in April 2005 and approved by the Commission in May. After Caltrans presented its draft fund estimate in July and before the adoption in September, the assumptions were updated to take into account the Commission's approval of a schedule of transfers to the Toll Bridge Seismic Retrofit Program under AB 144 (2005) and to take into account the passage of the federal transportation reauthorization act (SAFETEA-LU).

"Programming capacity" does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The fund estimate methodology uses a "cash flow allocation basis," which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of capital projects.

The fund estimate was developed on the basis of existing statute, including the 2005-06 budget and AB 144 (2005), and the new federal reauthorization act. The fund estimate assumed that all annual Proposition 42 TIF transfers will be made as prescribed in statute, that the TDIF transfers will be made as prescribed in statute, that all PTA spillover transfers will be made as prescribed in statute, and that tribal gaming bond revenues will be available as prescribed in statute and the 2005-06 budget. Otherwise, the fund estimate assumed generally that future revenue from current sources will follow current trends and that commitments for state operations will be consistent with the current budget and trends.

STIP PROPOSALS

The Commission may include in the STIP only projects that have been nominated by a regional agency in its regional transportation improvement program (RTIP) or by Caltrans in its interregional transportation improvement program (ITIP). For the 2006 STIP, those RTIPs and the ITIP were due to the Commission by January 30, 2006. RTIPs were received for every county except Mariposa.

The ITIP and the RTIPs received generally were consistent with the Commission's guidelines and the targets established in the fund estimate. However, the funding restrictions governing the STIP are inconsistent with the STIP needs that were identified.

The greatest difficulty facing the Commission in the development and adoption of the 2006 STIP is that the level of highway and road projects proposed far exceeds our restricted funding capacity. Against the new capacity of $455 million identified in the fund estimate, the Commission received proposals for $1.23 billion, including cost increases and new projects. On the rail and transit side, the Commission received proposals for $625 million against the $1.355 billion in new capacity. For the Transportation Enhancement (TE), the proposals were a much closer match, $120 million in proposals against $116 million in capacity.

This disparity between proposals and funding does not mean that regional agencies or Caltrans did anything wrong in preparing their proposals. They did as the Commission asked. They identified highway and transit proposals without constraint within overall targets. It does mean that STIP funding restrictions do not match the needs being identified. As a practical matter, it means that the Commission's adoption must leave about $780 million in highway proposals out of the STIP while $730 million in rail and transit capacity will remain unprogrammed, subject to future STIP amendments.

In any case, it remains to be seen whether the estimated revenues on which the STIP is based will actually be provided, suspended, delayed, or augmented.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2006 STIP to include the specific projects and schedules as shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs to be programmed for each year of the 2006 STIP. The recommendations are based primarily on:

- the yearly program capacity identified in the adopted STIP fund estimate for each of the three STIP funding categories: (1) highways and roads, (2) rail and transit, and (3) transportation enhancements;
- the annual highways and roads reprogramming targets identified in the fund estimate for each county and for the interregional program;
- the annual transportation enhancement targets identified in the fund estimate for each county and for the interregional program;
- project priorities and scheduling recommended by regional agencies in their regional transportation improvement programs (RTIPs) and by Caltrans in its interregional transportation improvement program (ITIP);
- the delivery status and deliverability of individual projects; and
- Commission policies as expressed in the STIP guidelines.

Highway and Road Projects

The staff recommendation includes $3.82 billion in highway and road projects for the STIP period, including all STIP projects not eligible for either PTA or TE funding. This would program up to the full fund estimate capacity. This figure does not include remaining projects from 2005-06 or prior commitments for GARVEE debt service or AB 3090 cash reimbursements.

With about $1.22 billion in new project proposals, this meant holding new highway and road programming in most counties to less than 20% of the fund estimate target for highways and transit combined. For 16 counties, another factor was programming to the minimum needed to meet the prior county share, as identified in the fund estimate.

As specified in the Commission's guidance, the staff recommendation generally gives first priority to projects carried forward from the 2004 STIP, including cost increases for those projects, provided that this is consistent with available capacity and the fund estimate targets. In a few counties, the staff recommendation would delete projects from the 2004 STIP project in order to accommodate cost increases on other projects.

The staff recommendation does include some new projects and project components, either where the minimum needed to meet the prior county share required it or where the region or Caltrans proposed project deletions to create capacity for it. The staff recommendations for deleting projects from the prior STIP and the programming of new projects follow regional priorities where they were known and where capacity allowed.

The recommendation excludes $780 million in project proposals. Of the amount excluded, $592 million was for new projects or project components, $160 million represents the

deletion of projects from the 2004 STIP or the exclusion of proposed cost increases for prior projects, and $28 million is for the deletion of AB 3090 replacement project reserves that were not designated for a specific project in the 2006 RTIPs.

The staff recommendation also includes the respreading of highway projects across fiscal years to match statewide highway capacity for each year.

Rail and Transit Projects

The staff recommendation includes all projects proposed in the ITIP or an RTIP that are eligible for Public Transportation Account funding, a total of $1.009 billion, including both new projects and projects carried forward from the 2004 STIP. This leaves $730 million in fund estimate capacity yet unprogrammed, mostly in the final two years of the STIP. Given the STIP capacity and the levels proposed in the RTIPs and ITIP, no rail or transit project need be delayed from the year for which it was proposed. Among the major new projects that would be added to the STIP are:

- Los Angeles, Exposition light rail corridor, $315 million, 2007-08.
- Orange, bus rapid transit equipment and infrastructure, $125 million, 2008-09.
- Sacramento, replace buses, $38.5 million, 2006-07.
- Riverside, Perris Valley commuter rail, $30 million, 2008-09.
- Orange, Irvine transportation center parking expansion, $20 million, 2006-07.

The following table displays the proposed programming against capacity:

Public Transportation Account (PTA) Programming and Capacity
($ millions)

	Total	2006-07	2007-08	2008-09	2009-10	2010-11
Capacity	$1,739	504	320	320	310	285
Projects Proposed	1,009	207	542	240	12	7
Balance by Year	730	297	-222	80	298	278
Cumulative Balance			75	155	453	730

Thus $75 million in capacity remains for the first two years of the 2006 STIP and another $80 million for 2008-09. These amounts will remain available for programming by STIP amendment.

Transportation Enhancement Projects

The staff recommendation includes $344.5 million in Transportation Enhancement (TE) projects, about $4.4 million short of the fund estimate capacity. The total includes $167.1 million in specific TE projects and another $177.4 million in undesignated regional TE reserves.

The recommendation excludes three proposed projects. One regional TE project for $3 million was excluded because it is tied to a non-enhancement project that is excluded from the staff recommendation (the Bradley Overhead in Merced County). One project for $924 thousand was excluded because it would be eligible and more appropriate for Public Transportation Account funding (the Sacramento State tram project in Sacramento). One interregional TE project for $4.8 million was excluded because including it would cause the interregional program to exceed the statutory maximum for interregional projects in the urbanized areas of the South county group.

The staff recommendation would reschedule some TE projects and reserves to later fiscal years than proposed in the RTIPs and ITIP. TE projects tied to the implementation of non-TE projects are rescheduled to be consistent with the recommendation for the other project. Other projects and reserves are rescheduled to bring total TE programming within statewide TE capacity. The rescheduling was done using the following general methodology:

- TE reserves were first rescheduled so that the sum of a county's specific projects and TE reserves did not exceed its cumulative target for each year.

- Specific projects were rescheduled from RTIP/ITIP proposals as needed to meet statewide targets. Generally, projects or project components that were new to the STIP were rescheduled before projects carried forward from the 2004 STIP. Where regions had identified other project priorities, these were honored. The MTC counties and SACOG counties were treated as one for this purpose.

- Finally, an additional adjustment was made in the scheduling of TE reserves to bring statewide programming within capacity. This adjustment delayed $10.6 million in reserves (about 26%) from 2007-08 to 2008-09 and about $9.0 million (27%) from 2008-09 to 2009-10.

Limitations on Planning, Programming, and Monitoring

Under state programming law, a regional agency may request and receive a portion of its county share for project planning, programming, and monitoring (PPM). For agencies receiving Federal metropolitan planning funds, the limit is 1% of the county share. For all others, it is 5% of the county share. The dollar value of these limits for each county was identified in the adopted fund estimate.

The RTIPs for two counties included proposed PPM programming that exceeded the statutory limits: Shasta and Sierra. For each of these counties, the staff recommendation reduces PPM programming to the statutory limit identified in the fund estimate.

Mariposa County

Mariposa County has not yet submitted an RTIP for 2006. Commission staff recommends that all STIP programming and allocations for Mariposa County beyond 2005-06 be suspended pending the submission of the RTIP by the Mariposa County Local Transportation Commission and subsequent amendment of the STIP by the California Transportation Commission. Current programming for Mariposa County over the three-year period from 2006-07 through 2008-09 is $3.167 million, which includes $20,000 for PPM in 2006-07 only. The remainder is for 9 local road rehabilitation projects.

The 2006 STIP fund estimate included a target of $4 million for Mariposa County, and the prior commitments for the current STIP include funding through right-of-way for a Caltrans project on Route 49 to replace a bridge and realign an intersection with the Old Highway. Caltrans has identified the programming of construction to complete the project as a State highway need within the county, and the failure of the Mariposa County LTC to develop and adopt an RTIP has precluded meeting that need or closing the project.

The new RTIP should specifically address any need to program PPM funding for years beyond 2006-07 and address the need and priority for completing the Route 49 project.

Performance Measures

Section 19 of the 2006 STIP Guidelines, "Criteria for Measuring Performance and Cost-Effectiveness", states, "Each RTIP and the ITIP submitted to the Commission will be accompanied by a report on its performance and cost-effectiveness." For the 2006 STIP, the regions and Caltrans had the option of providing quantitative or qualitative performance evaluations. In many instances regions provided both. While there has been some confusion as to how important performance measures would be for the 2006 STIP, the Commission's guidelines are clear that a performance measure report is to be a part of the STIP submittal.

The Caltrans ITIP and the RTIPs for 38 counties complied with Section 19 guidelines. Twenty-one regional agencies did not comply with the Section 19 guidelines, 15 of which included programming new projects in their RTIP submittals. While regions varied in whether they submitted quantitative or qualitative performance evaluations, the regions represented all areas of the state and varied in the size of their programming targets.

The 21 regional agencies that have not submitted a performance measure report are: Butte, Colusa, Fresno, Humboldt, Imperial, Inyo, Kings, Lake, Mariposa, Mendocino, Mono, Placer, San Benito, San Joaquin, Shasta, Sierra, Stanislaus, Tahoe (TRPA), Tehama, Tulare, and Tuolumne.

The staff recommendation would be to consider the submittals from these agencies as incomplete until performance measure reports are submitted. In order to determine how the entire STIP could be programmed, staff has incorporated the programming submittals in its overall draft recommendations. However, staff would recommend that the Commission withhold allocations to any agency that has not submitted a performance measure report by the beginning of the 2006-07 fiscal year, when the 2006 STIP would become effective.

Compliance with Statutory Mandates, Interregional Program

The 25% interregional program is not constrained by county shares. By law, however, the program must comply with the following constraints, applied to the net new programming for each STIP:

- 60% of the program shall be programmed for improvements to State highways that are specified in statute as part of the interregional road system and are outside urbanized areas with over 50,000 population, and for intercity rail improvements.
    - Of this amount, at least 15% (9% of the interregional program) shall be programmed for intercity rail improvements, including grade separation projects.
- 40% of the program may be programmed to transportation improvement projects to facilitate interregional movement of people and goods, including State highway, intercity passenger rail, mass transit guideway, or grade separation projects. These projects may be in either urbanized or nonurbanized areas.
    - Of this amount, 60% (24% of the program) must be in the 13 counties of the South.
    - Of this amount, 40% (16% of the program) must be in the North counties.

The statutory restrictions may be reduced to three simple constraints:

- At least 9% of the program must be programmed for intercity rail and grade separation projects.
- No more than 24% of the program may be for projects in South urbanized areas or for other South area projects not part of the interregional road system (but excluding intercity rail and grade separation projects).
- No more than 16% of the program may be for projects in North urbanized areas or for other North area projects not part of the interregional road system (but excluding intercity rail and grade separation projects).

The following table summarizes the ITIP projects included in the staff recommendation according to these categories:

INTERREGIONAL PROGRAM BY STATUTORY CATEGORY

($1,000's)

	Amount	Percent	Test
Intercity rail and grade separations	$33,425	12.1%	9% minimum
North counties, urbanized, non-interregional roads	6,382	2.3%	16% maximum
South counties, urbanized, non-interregional roads	54,821	19.9%	24% maximum
Interregional roads, nonurbanized	180,871	65.7%	
Total	**$275,499**	**100.0%**	

These figures include $23.217 million in interregional TE projects. Those projects that are in urbanized areas or otherwise not on the interregional road system or intercity rail include $1.365 million (5.9%) in the North county group and $4.512 million (19.9%) in the South county group.

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The STIP proposed in these staff recommendations would be consistent with the adopted fund estimate, as required by statute. Funding conditions may change from the assumptions made in the fund estimate, however, and the Commission will need to continue to monitor those conditions to determine its ability to allocate funding to STIP projects. If available funding is less than was assumed in the fund estimate, the Commission may be forced to delay or restrict allocations through the continuing use of interim allocation plans. On the other hand, if available funding proves to be greater than was assumed in the fund estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

As outlined in the Commission's 2005 Annual Report to the California Legislature, the STIP no longer has any stable and reliable source of funding. Current revenues to the State Highway Account are no longer sufficient to support maintenance and operating costs for the State highway system and the safety and rehabilitation projects of the State Highway Operation and Protection Program (SHOPP). None remain for the STIP. The only State Highway Account revenues projected to be available for the STIP are repayments of prior loans with the proceeds of tribal gaming bonds.

Except for the TE program, the STIP is now almost entirely dependent on revenues made available through year-to-year discretionary actions taken through the state budget process and on proceeds from tribal gaming bonds that are on hold pending the resolution of litigation. These STIP revenues include annual transfers to the Transportation Investment Fund (TIF), which are subject to annual suspension under Proposition 42); the repayment of prior Proposition 42 suspensions; and transfers to the Public Transportation Account. PTA transfers include both spillover transfers from the Retail Sales and Use Tax Fund and Proposition 42 transfers from the TIF.

The uncertainty of STIP funding is further complicated by recent proposals under consideration by the Governor and the Legislature for new infrastructure bonding. Should the STIP funding picture change substantially and become more certain within the coming year, Commission staff would recommend the adoption of a new fund estimate and the commencement of a new programming process, as was last done in 1999. Under statute, the Commission may not amend the STIP to incorporate new funding without amending the fund estimate and receiving updated RTIPs and an updated ITIP.

APPENDIX TO STAFF RECOMMENDATIONS
SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. They include four statewide summary tables and separate project listings for each of the 59 county shares and interregional share.

The four statewide summary tables are:

- **Staff Recommendation by County and Year – Highway/Roads**
- **Staff Recommendation by County and Year - Transit**
- **Staff Recommendation by County and Year – Enhancements (TE)**
- **Staff Recommendation (Excluding TE) – Net New Programming Compared to Fund Estimate Targets**

The project listings include the counties in alphabetical order, followed by the interregional program. For each county and the interregional program, the project listings include:

- **Prior Commitments (Not Part of Target).** This refers to programmed project components that were assumed not to be subject to reprogramming in the 2006 STIP. The costs of these components were not used in the calculation of fund estimate targets.

- **Highway Programming Recommended**. This refers to highway and other projects not eligible for TE or PTA funding that CTC staff recommends for programming in the 2006 STIP. It includes, as noted, cost increases (and decreases) for prior commitment projects, including those voted since the adoption of the fund estimate. It also includes credits for projects programmed for 2005-06 that have been funded with non-STIP funds and are now to be deleted. The notation **NEW** indicates a project would be new to the STIP. The notation **ADD** indicates a project component (e.g., construction) that would be added to the STIP, where earlier components were already programmed. ***A single project may have costs listed under both the prior commitments and under programming recommended. The two must be added to determine the total cost.*** Shading indicates the year a project is now programmed in the 2004 STIP. The table at the end of the project listing compares the recommended highway programming against the amount of highway programming from the 2004 STIP, including the fund estimate highway reprogramming targets for the first four years.

- **Rail and Transit Programming Recommended**. This refers to rail and transit projects eligible for Public Transportation Account (PTA) funding that CTC staff recommends for programming in the 2006 STIP. The table at the end of the project listing compares the recommended rail and transit programming against the amount of rail and transit programming from the 2004 STIP, thus identifying the net new rail and transit programming.

- **Enhancement (TE) Programming Recommended.** This refers to projects that are eligible for funding from federal Transportation Enhancement (TE) funds that CTC staff recommends for programming in the 2006 STIP. It includes both specific projects and undesignated TE reserves. The table at the end of the project listing compares the recommended TE programming against the fund estimate TE target by year.

2006 STIP STAFF RECOMMENDATION
HIGHWAY AND ROAD PROJECTS

($1,000's)

		Totals by Year						Project Totals by Component					
County	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Alameda	66,025	(63)	221	29,098	11,458	14,371	10,940	5,927	58,316	0	651	0	1,131
Alpine - Amador - Calaveras	26,095	5,850	16,461	140	3,170	235	239	2,520	15,944	3,429	1,447	319	2,436
Butte	16,842	(893)	63	8,500	9,052	60	60	(2,478)	15,324	728	301	500	2,467
Colusa	3,002	0	170	2,363	469	0	0	0	2,980	0	22	0	0
Contra Costa	34,351	0	179	22,215	10,241	203	1,513	5,589	23,452	0	3,310	0	2,000
Del Norte	1,426	0	0	0	118	1,258	50	21	1,308	13	84	0	0
El Dorado LTC	14,507	2,331	100	100	11,590	386	0	(1,400)	17,284	(776)	(601)	0	0
Fresno	77,725	8,047	8,360	115	216	60,771	216	4,613	59,449	0	4,281	3,602	5,780
Glenn	4,242	0	115	1,206	1,561	1,360	0	39	4,138	21	44	0	0
Humboldt	24,504	3,616	372	10,991	7,518	1,867	140	3,054	16,743	1,736	2,831	140	0
Imperial	45,322	5,854	(605)	1,682	38,391	0	0	7,054	34,246	0	0	0	4,022
Inyo	52,667	0	4,764	33,991	12,412	1,400	100	50	47,609	255	380	0	4,373
Kern	148,116	(1,575)	12,325	53,000	41,801	283	42,282	4,500	144,988	(865)	(710)	0	203
Kings	17,309	1,468	1,120	75	1,165	486	12,995	0	11,518	1,120	2,231	813	1,627
Lake	12,743	1,236	67	161	515	320	10,444	7,190	2,840	1,190	615	908	0
Lassen	10,396	125	1,045	1,289	7,687	100	150	316	9,173	308	329	115	155
Los Angeles	467,934	(41,412)	50,531	156,547	257,221	40,429	4,618	(42,313)	402,395	0	4,284	1,810	101,758
Madera	7,608	0	112	4,327	38	1,793	1,338	300	6,808	0	0	0	500
Marin	34,170	8,708	7,515	2,243	2,259	13,386	59	10,326	21,644	0	2,200	0	0
Mariposa	3,509	0	685	1,444	819	98	463	0	3,429	0	80	0	0
Mendocino	43,231	14,012	200	3,822	3,942	3,870	17,385	14,772	27,679	485	295	0	0
Merced	12,001	11,708	26	60	69	69	69	0	10,209	680	1,112	0	0
Modoc	5,105	(70)	54	171	2,122	1,001	1,827	0	4,834	75	196	0	0
Mono	27,433	0	1,633	14,005	8,794	322	2,679	86	26,023	20	305	0	999
Monterey	86,017	(14,500)	5,705	6,037	13,879	74,341	555	6,066	85,407	(9,225)	(71)	840	3,000
Napa	8,863	3,746	796	4,211	36	37	37	0	4,581	0	4,200	0	82
Nevada	20,275	0	85	4,669	12,365	3,061	95	6,984	11,376	0	0	1,400	515
Orange	133,468	60,279	1,531	1,531	38,525	7,197	24,405	9,623	103,347	858	6,119	3,121	10,400
Placer TPA	79,814	10,000	150	75	7,507	100	61,982	10,000	63,343	0	0	0	6,471
Plumas	7,592	0	922	48	2,750	0	3,872	48	7,529	15	0	0	0
Riverside	102,447	(3,243)	10,576	62,113	20,295	12,706	0	35,521	68,868	0	(12,970)	3,100	7,928
Sacramento	3,415	(5,538)	1,343	5,251	1,886	237	236	5,108	(3,230)	(1,213)	2,750	0	0
San Benito	1,076	0	53	53	910	60	0	0	1,076	0	0	0	0
San Bernardino	271,686	(3,410)	57,666	97,278	80,007	24,103	16,042	0	237,110	(285)	(3,125)	0	37,986
San Diego	145,970	(10,531)	7,334	334	6,680	75,055	67,098	68,920	59,588	(303)	742	5,505	11,518
San Francisco	13,007	0	113	114	159	210	12,411	10,101	856	0	50	2,000	0
San Joaquin	34,500	2,954	755	7,732	299	22,619	141	247	30,245	1,708	1,023	(107)	1,384
San Luis Obispo	45,495	3,925	4,607	18,303	776	17,792	92	212	39,945	0	678	464	4,196
San Mateo	56,839	0	116	2,237	29,981	164	24,341	534	50,337	(53)	(1,482)	0	7,503
Santa Barbara	91,005	(7,147)	6,209	61,238	15,383	719	14,603	3,581	80,349	830	4,777	11	1,457
Santa Clara	38,383	0	508	260	8,921	18,246	10,448	1,115	32,827	248	869	8	3,316
Santa Cruz	12,899	819	232	4,058	612	150	7,028	182	12,717	0	0	0	0
Shasta	26,626	(574)	1,727	70	25,403	0	0	(436)	25,558	0	0	0	1,504
Sierra	2,980	0	42	418	54	214	2,252	59	2,604	217	100	0	0
Siskiyou	16,005	0	2,684	6,602	1,299	725	4,695	2	15,413	350	240	0	0
Solano	40,692	0	509	13,880	22,388	96	3,819	2,400	38,292	0	0	0	0
Sonoma	72,385	10,123	41	9,747	13,407	36,520	2,547	0	54,845	20	2,400	30	15,090
Stanislaus	57,754	33,737	40	18,134	30	0	5,813	30,852	21,494	664	1,094	1,300	2,350
Sutter	19,989	2,232	13	4,213	13,488	21	22	2,246	14,466	(644)	1,000	0	2,921
Tahoe RPA	777	(1,426)	2,203	0	0	0	0	116	92	0	0	569	0
Tehama	6,110	(2,109)	1,893	3,299	2,699	164	164	1,277	2,413	73	1,771	576	0
Trinity	15,784	0	964	8,285	6,120	400	15	1,528	13,300	410	333	24	189
Tulare	47,830	(2,873)	0	23,021	17,546	8,373	1,763	1,864	43,031	0	1,178	0	1,757
Tuolumne	5,309	0	4,835	72	134	134	134	3,174	545	90	0	1,500	0
Ventura	70,292	10,936	58,176	295	295	295	295	33	65,935	0	0	41	4,283
Yolo	22,351	(368)	1,568	30	130	46	20,945	141	17,988	(168)	500	65	3,825
Yuba	6,969	(1,920)	10	1,765	448	17	6,649	0	5,489	(644)	(76)	0	2,200
Statewide Regional	2,720,867	104,054	278,919	712,918	777,040	447,870	400,066	221,664	2,176,069	1,367	35,787	28,654	257,326
Interregional	1,099,041	106,366	50,963	192,515	219,280	226,793	303,124	85,551	891,295	13,281	4,492	22,616	81,806
TOTAL	3,819,908	210,420	329,882	905,433	996,320	674,663	703,190	307,215	3,067,364	14,648	40,279	51,270	339,132

Fund Estimate Target	3,822,691		546,531	904,576	999,874	670,501	701,209

Cumulative Proposed	210,420	540,302	1,445,735	2,442,055	3,116,718	3,819,908
Cumulative Fund Est Target	0	546,531	1,451,107	2,450,981	3,121,482	3,822,691
Cumulative Under (Over) Target	(210,420)	6,229	5,372	8,926	4,764	2,783

Note: This summary excludes TE projects, PTA-eligible projects, and AB 3090 and GARVEE debt service commitments.

2006 STIP STAFF RECOMMENDATION
PTA-ELIGIBLE RAIL AND TRANSIT PROJECTS

($1,000's)

		Totals by Year						Project Totals by Component			
County	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**
Alameda	76,178	0	24,192	47,876	4,110	0	0	0	73,230	0	2,948
Alpine - Amador - Calaveras	0	0	0	0	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0	0	0	0	0
Contra Costa	24,350	0	7,550	9,750	7,050	0	0	5,500	16,600	250	2,000
Del Norte	360	0	0	0	0	0	360	0	360	0	0
El Dorado LTC	0	0	0	0	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0	0	0	0	0
Inyo	250	0	125	0	125	0	0	0	250	0	0
Kern	0	0	0	0	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0	0	0	0
Lassen	560	0	0	0	0	200	360	0	560	0	0
Los Angeles	350,352	0	29,665	320,687	0	0	0	0	350,352	0	0
Madera	0	0	0	0	0	0	0	0	0	0	0
Marin	3,000	0	150	350	2,500	0	0	2,500	0	150	350
Mariposa	0	0	0	0	0	0	0	0	0	0	0
Mendocino	1,000	0	459	361	180	0	0	0	1,000	0	0
Merced	0	0	0	0	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0	0	0	0	0
Mono	213	0	0	105	0	108	0	0	213	0	0
Monterey	4,500	0	1,500	3,000	0	0	0	0	3,000	0	1,500
Napa	0	0	0	0	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0	0	0	0	0
Orange	176,700	0	25,000	28,010	117,190	6,500	0	1,974	161,916	4,000	8,810
Placer TPA	3,000	0	0	0	3,000	0	0	0	3,000	0	0
Plumas	0	0	0	0	0	0	0	0	0	0	0
Riverside	30,000	0	0	0	30,000	0	0	0	30,000	0	0
Sacramento	55,042	0	49,085	4,307	1,650	0	0	0	50,735	0	4,307
San Benito	0	0	0	0	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0	0	0	0	0
San Diego	5,254	0	0	0	5,254	0	0	0	0	0	5,254
San Francisco	22,759	0	3,391	1,000	18,368	0	0	3,391	19,368	0	0
San Joaquin	4,612	0	3,612	1,000	0	0	0	0	4,612	0	0
San Luis Obispo	3,032	0	1,350	1,182	500	0	0	0	3,032	0	0
San Mateo	9,103	0	0	9,103	0	0	0	0	9,103	0	0
Santa Barbara	0	0	0	0	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	10,500	0	10,000	500	0	0	0	10,000	500	0	0
Shasta	0	0	0	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0	0	0
Siskiyou	1,850	0	1,850	0	0	0	0	0	1,850	0	0
Solano	16,271	0	4,743	0	6,528	0	5,000	0	15,728	0	543
Sonoma	0	0	0	0	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0	0	0	0	0
Tehama	1,800	0	0	1,800	0	0	0	0	1,800	0	0
Trinity	0	0	0	0	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0	0	0	0	0
Ventura	7,500	0	1,500	1,500	1,500	1,500	1,500	0	7,500	0	0
Yolo	2,250	0	1,000	1,250	0	0	0	0	0	1,000	1,250
Yuba	0	0	0	0	0	0	0	0	0	0	0
Statewide Regional	810,436	0	165,172	431,781	197,955	8,308	7,220	23,365	754,709	5,400	26,962
Interregional	198,247	0	41,947	110,431	42,472	3,397	0	18,110	175,024	1,105	4,008
TOTAL	1,008,683	0	207,119	542,212	240,427	11,705	7,220	41,475	929,733	6,505	30,970

Fund Estimate Target		504,000	320,000	320,000	310,000	285,000
Under (over) fund estimate	0	296,881	(222,212)	79,573	298,295	277,780
Cumulative under (over) fund estimate	0	296,881	74,669	154,242	452,537	730,317

2006 STIP STAFF RECOMMENDATION
TRANSPORTATION ENHANCEMENT (TE) PROJECTS

($1,000's)

County	Program Total	Prior	TE Programming Totals by Year 06-07	07-08	08-09	09-10	10-11
Alameda	8,914	0	2,000	811	1,770	2,410	1,923
Alpine - Amador - Calaveras	2,407	0	995	192	369	484	367
Butte	1,119	0	0	400	0	400	319
Colusa	192	0	57	74	36	25	0
Contra Costa	6,326	0	0	2,201	1,313	1,566	1,246
Del Norte	453	0	453	0	0	0	0
El Dorado LTC	1,099	0	899	200	0	0	0
Fresno	6,159	0	781	1,006	1,378	1,665	1,329
Glenn	455	0	0	0	186	166	103
Humboldt	1,726	0	219	282	386	467	372
Imperial	1,018	0	0	0	0	396	622
Inyo	2,388	0	346	332	741	569	400
Kern	7,223	0	1,863	925	1,844	1,164	1,427
Kings	200	0	0	149	51	0	0
Lake	1,037	0	154	129	493	130	131
Lassen	1,096	0	139	179	245	296	237
Los Angeles	56,467	0	15,700	6,509	10,686	11,785	11,787
Madera	413	0	88	186	0	139	0
Marin	2,432	0	0	0	2,432	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	2,757	0	914	1,245	0	398	200
Merced	0	0	0	0	0	0	0
Modoc	206	0	0	0	0	0	206
Mono	3,757	0	119	2,976	0	25	637
Monterey	4,475	0	500	3,475	0	0	500
Napa	1,669	0	312	414	352	365	226
Nevada	1,458	0	0	223	296	481	458
Orange	16,476	0	2,088	2,694	3,686	4,454	3,554
Placer TPA	0	0	0	0	0	0	0
Plumas	737	(30)	0	501	0	0	266
Riverside	18,815	0	1,209	6,378	4,578	4,106	2,544
Sacramento	12,699	0	3,239	2,043	3,515	1,902	2,000
San Benito	100	0	0	74	26	0	0
San Bernardino	15,348	0	1,945	2,509	3,433	4,150	3,311
San Diego	22,964	0	6,026	3,170	4,383	5,510	3,875
San Francisco	5,629	0	276	1,823	1,176	1,371	983
San Joaquin	3,448	375	94	620	376	0	1,983
San Luis Obispo	4,780	0	1,500	0	0	1,000	2,280
San Mateo	7,073	0	0	2,646	1,836	1,579	1,012
Santa Barbara	4,375	0	1,690	351	1,215	635	484
Santa Clara	14,649	0	3,700	2,484	2,842	3,372	2,251
Santa Cruz	4,256	0	0	1,811	0	640	1,805
Shasta	3,230	0	0	1,730	1,500	0	0
Sierra	95	0	95	0	0	0	0
Siskiyou	1,573	0	1,184	0	0	110	279
Solano	2,736	0	0	705	701	740	590
Sonoma	5,328	0	937	964	1,398	1,309	720
Stanislaus	2,753	0	492	434	600	558	669
Sutter	700	0	0	0	700	0	0
Tahoe RPA	745	0	226	120	135	163	101
Tehama	354	7	0	60	287	0	0
Trinity	1,073	0	0	0	542	386	145
Tulare	4,796	0	529	2,218	309	832	908
Tuolumne	922	0	191	150	189	227	165
Ventura	8,499	0	685	2,873	1,956	1,820	1,165
Yolo	650	0	0	0	650	0	0
Yuba	350	0	0	25	325	0	0
Statewide Regional	**280,599**	**352**	**51,645**	**58,291**	**58,936**	**57,795**	**53,580**
Interregional	63,886	2,277	5,396	18,933	11,682	12,894	12,704
TOTAL RECOMMENDED	**344,485**	**2,629**	**57,041**	**77,224**	**70,618**	**70,689**	**66,284**

STATEWIDE TE TARGET		**67,007**	**69,957**	**70,624**	**70,624**	**70,624**
Under (Over) Target	(2,629)	9,966	(7,267)	6	(65)	4,340
Cumulative Under (Over) TE Target	(2,629)	7,337	70	76	11	4,351

CTC STAFF RECOMMENDATION FOR 2006 STIP (Excluding TE)
Net New Programming Compared to 2006 STIP Fund Estimate
($1,000's)

	2006 RTIP/ITIP Net New Progamming			2006 Fund Estimate Amounts (Non-TE)			TIF Pct
County	**TIF (Roads)**	**PTA (Transit)**	**Total Non-TE**	**Minimum**	**Target**	**Maximum**	**of Target**
Alameda	(4,133)	21,000	16,867	0	25,930	48,778	-15.9%
Alpine - Amador - Calaveras	13,910	0	13,910	0	10,897	14,765	127.6%
Butte	1,571	0	1,571	0	13,332	17,701	11.8%
Colusa	0	0	0	797	5,365	6,517	0.0%
Contra Costa	(1,167)	5,050	3,883	0	47,883	62,692	-2.4%
Del Norte	285	360	645	0	3,162	4,264	9.0%
El Dorado LTC	(5,535)	0	(5,535)	0	0	0	
Fresno	0	0	0	0	0	0	
Glenn	(78)	0	(78)	0	3,041	4,270	-2.6%
Humboldt	6,314	0	6,314	7,081	26,585	31,007	23.8%
Imperial	40,235	0	40,235	13,898	43,201	50,588	93.1%
Inyo	2,373	0	2,373	0	15,171	21,168	15.6%
Kern	9,949	0	9,949	0	40,098	60,762	24.8%
Kings	3,963	0	3,963	0	9,473	12,572	41.8%
Lake	9,460	0	9,460	9,699	17,207	19,100	55.0%
Lassen	(560)	560	0	0	11,139	13,951	-5.0%
Los Angeles	2,322	314,653	316,975	0	314,653	454,703	0.7%
Madera	3,767	0	3,767	3,490	14,972	17,778	25.2%
Marin	12,517	3,000	15,517	0	6,809	11,136	183.8%
Mariposa	342	0	342	0	3,981	5,126	8.6%
Mendocino	14,335	1,000	15,335	0	11,743	15,917	122.1%
Merced	1,975	0	1,975	1,326	22,060	27,102	9.0%
Modoc	3,070	0	3,070	2,792	6,679	8,172	46.0%
Mono	2,081	213	2,294	0	11,341	15,781	18.3%
Monterey	(1,266)	0	(1,266)	0	15,673	23,785	-8.1%
Napa	3,834	0	3,834	11,004	21,640	24,322	17.7%
Nevada	0	0	0	0	0	0	
Orange	63,953	145,875	209,828	114,466	283,729	325,958	22.5%
Placer TPA	0	0	0	0	0	0	
Plumas	3,827	0	3,827	2,520	9,628	11,320	39.7%
Riverside	19,711	30,000	49,711	45,542	167,094	197,322	11.8%
Sacramento	(14,301)	39,085	24,784	0	24,120	43,821	-59.3%
San Benito	225	0	225	0	5,546	7,016	4.1%
San Bernardino	9,319	0	9,319	0	73,426	112,767	12.7%
San Diego	439	0	439	0	3,740	49,786	11.7%
San Francisco	(2,474)	3,391	917	0	10,320	21,996	-24.0%
San Joaquin	(11,491)	3,612	(7,879)	0	20,401	30,672	-56.3%
San Luis Obispo	2,835	3,032	5,867	0	30,301	38,557	9.4%
San Mateo	5,564	0	5,564	0	24,441	36,464	22.8%
Santa Barbara	8,790	(322)	8,468	2,160	39,574	49,007	22.2%
Santa Clara	5,343	0	5,343	0	0	23,447	
Santa Cruz	3,081	500	3,581	0	18,789	23,488	16.4%
Shasta	4,765	0	4,765	0	10,554	15,329	45.1%
Sierra	2,742	0	2,742	1,706	6,010	6,806	45.6%
Siskiyou	4,352	1,850	6,202	0	12,253	15,569	35.5%
Solano	3,005	5,946	8,951	0	14,951	21,963	20.1%
Sonoma	10,762	0	10,762	0	0	2,936	
Stanislaus	12,233	0	12,233	4,133	36,770	44,724	33.3%
Sutter	6,838	0	6,838	0	2,609	4,407	262.1%
Tahoe RPA	(1,426)	0	(1,426)	711	5,957	7,154	-23.9%
Tehama	(3,902)	1,800	(2,102)	0	7,791	10,188	-50.1%
Trinity	(238)	0	(238)	0	4,623	6,346	-5.1%
Tulare	2,070	0	2,070	0	36,483	46,192	5.7%
Tuolumne	2,547	0	2,547	0	3,869	5,829	65.8%
Ventura	(1,430)	6,000	4,570	0	0	0	
Yolo	16,603	0	16,603	410	15,861	19,690	104.7%
Yuba	(3,060)	0	(3,060)	0	3,571	4,948	-85.7%
Statewide Regional	**270,246**	**586,605**	**856,851**	**221,735**	**1,574,446**	**2,155,659**	17.2%
Interregional	181,971	38,425	220,396	0	235,864	445,651	77.2%
TOTAL	**452,217**	**625,030**	**1,077,247**	**221,735**	**1,810,310**	**2,601,310**	25.0%

TOTAL FUND ESTIMATE	**455,000**	**1,355,310**	**1,810,310**
Difference:	**(2,783)**	**(730,280)**	**(733,063)**

MTC	33,251	38,387	71,638	11,004	151,974	253,734	21.9%
SACOG	6,080	39,085	45,165	410	46,161	72,866	13.2%

Note: This summary excludes TE projects and AB 3090 and GARVEE debt service commitments.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	16,867
Minimum	0
Target	25,930
Maximum	48,778
Under (Over) Non-TE Target	9,063

Alameda

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC		2100	Planning, programming, and monitoring	Jul-05	110	110	0	0	0	0	0	0	110	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring	Jul-05	110	110	0	0	0	0	0	0	110	0	0	0	0
ACTA	cash	16R	AB 3090 reimbursement (880 HOV)(04S-26)	Aug-05	1,460	1,460	0	0	0	0	0	0	1,460	0	0	0	0
ACTA	loc	16F	Rt 880 HOV, SCL Co Line-Alvarado/Niles	Aug-05	10,340	10,340	0	0	0	0	0	0	10,340	0	0	0	0
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	84	1017	Extend Dumbarton HOV Ins to Rt 880, R/W		935	935	0	0	0	0	0	250	0	280	375	30	0
Caltrans	84	1018	HOV on ramp at Newark Bl, R/W		755	755	0	0	0	0	0	250	0	175	300	30	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880 (02 STIP)		6,846	6,846	0	0	0	0	0	225	0	1,704	4,640	277	0
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St		804	804	0	0	0	0	0	131	0	127	544	2	0
Caltrans	580	139B	Rt 580 noise barrier, add to con		1,130	1,130	0	0	0	0	0	100	0	0	1,000	30	0
Caltrans	580	148A	Soundwall, Oakland EB, 14th Av-Ardley		122	122	0	0	0	0	0	0	0	39	73	10	0
Caltrans	880	42C	Broadway/Jackson interch, design		6,223	6,223	0	0	0	0	0	0	0	3,608	2,615	0	0
Union City	bus	2110	Union City Intermodal Station (ext 3-06)		720	720	0	0	0	0	0	0	720	0	0	0	0
Caltrans	cash	16Q	AB 3090 reimbursement (880 HOV)(02S-74B)		25,037	0	25,037	0	0	0	0	0	25,037	0	0	0	0
MTC	cash	2100A	AB 3090 reimbursement (03-04 PPM)(02S-124)		86	0	86	0	0	0	0	0	86	0	0	0	0
Union City	te	2110	Union City Station, TE elements (ext 3-06)		5,307	5,307	0	0	0	0	0	0	5,307	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				60,485	35,362	25,123	0	0	0	0	956	43,170	6,433	9,547	379	0
Caltrans	80	69N	Soundwall, Berkeley Aquatic Park		2,986	0	0	0	0	0	2,986	0	2,554	0	251	0	181
Caltrans	84	81D	4-ln expwy, Rt 880-Rt 238 Mission Bl		10,000	0	0	0	0	10,000	0	0	10,000	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880 (04S-69)		4,059	0	0	0	0	4,059	0	0	4,059	0	0	0	0
ACCMA	loc	115A	Route 580 aux and HOV lanes (segment 1)		17,009	0	0	17,009	0	0	0	0	17,009	0	0	0	0
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St	close	-63	-63	0	0	0	0	0	-63	0	0	0	0	0
Caltrans	580	139B	Rt 580 noise barrier, add to con		5,877	0	0	5,877	0	0	0	0	5,227	0	0	0	650
Caltrans	680	A157D	Sunol Grade SB, HOV, phase 3 (RIP)		7,246	0	0	0	7,246	0	0	0	7,246	0	0	0	0
Caltrans	880	16S	Landscaping, SCl Co Line-Alvarado/Niles (02S-74)		3,640	0	0	0	0	0	3,640	0	2,940	0	400	0	300
Oakland	loc	2009M	Mandela Pkwy extension, widening, turn pockets		1,900	0	0	1,900	0	0	0	1,900	0	0	0	0	0
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, R/W		4,090	0	0	4,090	0	0	0	4,090	0	0	0	0	0
Alameda Co	loc	2009L	Vasco Rd safety improvements		3,900	0	0	0	3,900	0	0	0	3,900	0	0	0	0
Alameda (City)	loc	2009N	Tinker Av extension		4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
MTC		2100	Planning, programming, and monitoring		531	0	110	111	103	103	104	0	531	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring		850	0	111	111	209	209	210	0	850	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				66,025	-63	221	29,098	11,458	14,371	10,940	5,927	58,316	0	651	0	1,131
			Highway/Road Reprogramming Target		70,158		16,098	16,506	3,780	24,818	8,956						
			Under (over) target		4,133	63	15,877	(12,592)	(7,678)	10,447	(1,984)						
			Cumulative under (over)			63	15,940	3,348	(4,330)	6,117							
Union City	bus	2110	Union City Intermodal Station		9,787	0	9,787	0	0	0	0	0	9,787	0	0	0	0
AC Transit	bus	2009A	Maintenance facilities & equipment upgrades		3,705	0	3,705	0	0	0	0	0	3,705	0	0	0	0
AC Transit	bus	2009B	Expand satellite-based tracking communications		1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alameda

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
AC Transit	bus	2009C	Berkeley/Oakland/San Leandro MIS study		2,700	0	2,700	0	0	0	0	0	0	0	2,700	0	0
AC Transit	bus	2009D	Bus component rehabilitation		4,500	0	4,500	0	0	0	0	0	4,500	0	0	0	0
LAVTA	bus	2009K	Bus operating facility, phase 1 (land and lot)	ADD	1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0
LAVTA	bus	2009K	Bus operating facility, phase 2 (buildings)		4,000	0	0	0	4,000	0	0	0	4,000	0	0	0	0
Emeryville	rail	2020	Emeryville terminal, parking garage (RTIP)(02S-87)		110	0	0	0	110	0	0	0	110	0	0	0	0
BART	rail	2103	Oakland Airport connector guideway (RTIP)		38,000	0	0	38,000	0	0	0	0	38,000	0	0	0	0
BART	rail		BART station renovation	NEW	3,248	0	0	3,248	0	0	0	0	3,000	0	248	0	0
AC Transit	bus	2009I	Bus component rehabilitation	NEW	6,628	0	0	6,628	0	0	0	0	6,628	0	0	0	0
AC Transit	bus	2009J	International/Telegraph rapid bus signal priority	NEW	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				76,178	0	24,192	47,876	4,110	0	0	0	73,230	0	2,948	0	0
			PTA Programming, 2004 STIP		55,178		2,700	16,457	36,021	0	0						
			Under (over) 2004 STIP		(21,000)	0	(21,492)	(31,419)	31,911	0	0						
			Cumulative under (over) 2004 STIP			0	(21,492)	(52,911)	(21,000)	(21,000)	(21,000)						
Union City	te	2110	Union City Intermodal Station, enhancements	NEW	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
MTC	res	2100C	TE reserve		6,914	0	0	811	1,770	2,410	1,923	0	6,914	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				**8,914**	0	2,000	811	1,770	2,410	1,923	0	8,914	0	0	0	0
			Enhancement Target		8,914		1,130	1,962	2,040	1,859	1,923						
			Under (over) target		0	0	(870)	1,151	270	(551)	0						
			Cumulative under (over)			0	(870)	281	551	0	0						

Project Proposals Not Included in Staff Recommendation:

ACCMA	loc	115A	Route 580 aux and HOV lanes (segment 2)	SPLIT	9,000
Caltrans	24	57A	Caldecott Tunnel 4th bore (RIP)	NEW	5,000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	13,910
Minimum	0
Target	10,897
Maximum	14,765
Under (Over) Non-TE Target	(3,013)

Alpine - Amador - Calaveras

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Alpine LTC		A1950	Planning, programming, and monitoring	Mar-05	30	30	0	0	0	0	0	0	30	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring	Mar-05	80	80	0	0	0	0	0	0	80	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring	Mar-05	85	85	0	0	0	0	0	0	85	0	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane(04S-26)	Jul-05	1,478	1,478	0	0	0	0	0	147	0	413	898	20	0
Caltrans	88	2497	Amador, Pine Grove passing lane(04S-26)	Jul-05	4,708	4,708	0	0	0	0	0	0	4,133	0	0	0	575
Calaveras LTC		C1950	Planning, programming, and monitoring	Sep-05	85	85	0	0	0	0	0	0	85	0	0	0	0
Caltrans	4	3067	Calaveras, Wagon Trail Expressway, env	closed	18	18	0	0	0	0	0	0	0	18	0	0	0
Caltrans	88	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)	closed	5	5	0	0	0	0	0	0	0	5	0	0	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass (RTIP)		8,112	8,112	0	0	0	0	0	3,656	0	1,184	1,991	1,281	0
Amador LTC	cash	24	AB 3090 reimbursement (03-04 PPM)(02S-124)		80	0	80	0	0	0	0	0	80	0	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring	Apr-06	30	30	0	0	0	0	0	0	30	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring	Dec-05	80	80	0	0	0	0	0	0	80	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				14,791	14,711	80	0	0	0	0	3,803	4,603	1,620	2,889	1,301	575
Caltrans	88	2497	Amador, Pine Grove passing lane (delegated supp)	Dec-05	1,094	1,094	0	0	0	0	0	0	1,094	0	0	0	0
Caltrans	4	3294	Calaveras, passing lane, w of Black Springs Rd (sup	Feb-06	40	40	0	0	0	0	0	0	40	0	0	0	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass (RTIP)	incr	16,320	4,716	11,604	0	0	0	0	2,520	9,304	494	1,383	319	2,300
Caltrans	49	2130E	Sutter Creek Bypass env mitigation/#2130D	incr	2,019	0	2,019	0	0	0	0	0	1,819	0	64	0	136
Caltrans	49	2130F	Sutter Creek Bypass, relinquish existing/#2130D		2,668	0	2,668	0	0	0	0	0	2,668	0	0	0	0
Amador LTC	loc	2454	Amador, Rt 88 Pine Grove improvs, env (6-03)		1,775	0	0	0	1,775	0	0	0	0	1,775	0	0	0
Calaveras LTC	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway, env		1,160	0	0	0	1,160	0	0	0	0	1,160	0	0	0
Alpine LTC		A1950	Planning, programming, and monitoring		204	0	30	55	40	40	39	0	204	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring		385	0	55	0	110	110	110	0	385	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring		430	0	85	85	85	85	90	0	430	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				26,095	5,850	16,461	140	3,170	235	239	2,520	15,944	3,429	1,447	319	2,436
			Highway/Road Reprogramming Target		12,185		2,410	4,227	4,639	909	0						
			Under (over) target		(13,910)	(5,850)	(14,051)	4,087	1,469	674	(239)						
			Cumulative under (over)			(5,850)	(19,901)	(15,814)	(14,345)	(13,671)							
Amador LTC	te	15	Rt 49 Bypass landscaping	NEW	587	0	587	0	0	0	0	0	587	0	0	0	0
Amador LTC	te	15	Regional Transit Center bike ped, landscaping	NEW	408	0	408	0	0	0	0	0	408	0	0	0	0
Alpine LTC	res	14	TE reserve, Alpine		367	0	0	0	0	0	367	0	367	0	0	0	0
Calaveras LTC	res	16	TE reserve, Calaveras		1,045	0	0	192	369	484	0	0	1,045	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,407	0	995	192	369	484	367	0	2,407	0	0	0	0
			Enhancement Target		2,407		730	523	415	413	326						
			Under (over) target		0	0	(265)	331	46	(71)	(41)						
			Cumulative under (over)			0	(265)	66	112	41	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alpine - Amador - Calaveras

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	1,571
Minimum	0
Target	13,332
Maximum	17,701
Under (Over) Non-TE Target	11,761

Butte

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
BCAG		0L16	Planning, programming, and monitoring	Mar-05	63	63	0	0	0	0	0	0	63	0	0	0	0
Biggs	te	3124A	Bikeway connection	Apr-05	234	234	0	0	0	0	0	0	234	0	0	0	0
Oroville	te	3124B	Rt 70/Montgomery St beautification	May-05	73	73	0	0	0	0	0	6	0	13	54	0	0
Butte County	te	3124D	Skyway lookout point (04S-35)	May-05	33	33	0	0	0	0	0	0	0	0	33	0	0
Caltrans	149	16W	4-lane expressway (cost incr)(RTIP)	Jul-05	17,544	17,544	0	0	0	0	0	0	17,544	0	0	0	0
BCAG	loc	2410	Rt 99, Rt 32-East 1st (Chico), interchange (04S-71)	Sep-05	300	300	0	0	0	0	0	0	0	0	300	0	0
Paradise	loc	1L24	Clark/Skyway signal (04S-26)	Sep-05	607	607	0	0	0	0	0	0	607	0	0	0	0
Butte County	te	3124D	Skyway lookout point (04S-35)	Sep-05	151	151	0	0	0	0	0	151	0	0	0	0	0
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals (from 2004 report)	closed	-491	-491	0	0	0	0	0	0	0	-90	-220	-1	-180
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals (as corrected)	closed	331	331	0	0	0	0	0	0	0	44	85	1	201
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (RTIP)		3,922	3,922	0	0	0	0	0	3,400	0	522	0	0	0
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1		250	250	0	0	0	0	0	150	0	0	0	100	0
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 lns		941	941	0	0	0	0	0	402	0	0	308	231	0
Caltrans	99	2420	Route 99/162 East (Richvale Rd) signal (04S-17)		263	263	0	0	0	0	0	0	263	0	0	0	0
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen	Feb-06	390	390	0	0	0	0	0	0	0	0	390	0	0
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen		949	949	0	0	0	0	0	0	0	0	949	0	0
Oroville	te	3124B	Rt 70/Montgomery St beautification (04S-35)	Apr-06	358	358	0	0	0	0	0	0	358	0	0	0	0
Paradise	te	3124C	Pearson Rd pedestrian improvement (04S-35)		430	430	0	0	0	0	0	0	430	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				29,348	29,348	0	0	0	0	0	4,109	19,499	3,489	1,899	331	21
BCAG	loc	3L75	Upper Skyway (FH 171), Inskip-Butte Meadows, widen	Feb-06	-949	-949	0	0	0	0	0	0	0	0	-949	0	0
Caltrans	99	2420	Route 99/162 East (Richvale Rd) signal (04S-17)		-263	-263	0	0	0	0	0	0	-263	0	0	0	0
Caltrans	99	2420	Route 99/162 East (Richvale Rd) signal (04S-17)		319	319	0	0	0	0	0	0	319	0	0	0	0
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, phase 1 (RTIP)		7,893	0	0	0	7,893	0	0	-2,478	6,760	728	1,250	500	1,133
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1		5,186	0	0	5,186	0	0	0	0	4,352	0	0	0	834
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 lns		3,250	0	0	3,250	0	0	0	0	2,750	0	0	0	500
Butte County	loc	1L44	Aguas Frias Bridge, new (HBRR)(02S-36)		1,100	0	0	0	1,100	0	0	0	1,100	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring		306	0	63	64	59	60	60	0	306	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				16,842	-893	63	8,500	9,052	60	60	-2,478	15,324	728	301	500	2,467
			Highway/Road Reprogramming Target		15,271	0	3,109	5,451	5,629	1,082	0						
			Under (over) target		(1,571)	893	3,046	(3,049)	(3,423)	1,022	(60)						
			Cumulative under (over)			893	3,939	890	(2,533)	(1,511)							
Butte County	te	3124D	Skyway lookout point, add construction	ADD	400	0	0	400	0	0	0	0	400	0	0	0	0
Oroville	te	3124B	Rt 70/Montgomery St beautification, add const	ADD	400	0	0	0	0	400	0	0	400	0	0	0	0
Biggs	te	3124A	Bikeway connection, phase 2	ADD	319	0	0	0	0	0	319	0	319	0	0	0	0
BCAG	res	3124	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Butte

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Total TE Proposed for Programming in 2006 STIP				1,119	0	0	400	0	400	319	0	1,119	0	0	0	0
			Enhancement Target		1,119		0	115	345	291	368						
			Under (over) target		0	0	0	(285)	345	(109)	49						
			Cumulative under (over)			0	0	(285)	60	(49)	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	99	???	Rt 32-East 1st (Chico), interchange, Phase 2	NEW	2,500
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen	ADD	6,009
Butte County	repl	1L47A	AB 3090 replacement (West 8th Av)		1500

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	0
Minimum	797
Target	5,365
Maximum	6,517
Under (Over) Non-TE Target	5,365

Colusa

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		599	599	0	0	0	0	0	21	0	124	420	34	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		3,817	3,817	0	0	0	0	0	0	3,404	0	0	0	413
Colusa LTC	res	3123	TE reserve		267	267	0	0	0	0	0	0	267	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				4,683	4,683	0	0	0	0	0	21	3,671	124	420	34	413
Colusa	loc	3L35	7th St, Webster-Parkhill, rehab (02S-09)		87	0	87	0	0	0	0	0	86	0	1	0	0
Colusa	loc	3L51	Parkhill St, 10th-11th, rehab (02S-09)		119	0	0	119	0	0	0	0	118	0	1	0	0
Colusa	loc	3L60	Wescott Rd, Louis Ln-Country Club Dr, rehab(02S-09)		495	0	0	495	0	0	0	0	475	0	20	0	0
Colusa County	loc	3L70	Norman Rd, Rt 45-Glenn Co Line, rehab (02S-94)		1,665	0	0	1,665	0	0	0	0	1,665	0	0	0	0
Colusa County	repl	3114	AB 3090 replacement (Norman, Grimes, Hwy 99W)		469	0	0	0	469	0	0	0	469	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring		167	0	83	84	0	0	0	0	167	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				3,002	0	170	2,363	469	0	0	0	2,980	0	22	0	0
			Highway/Road Reprogramming Target		3,002		935	1,639	428	0	0						
			Under (over) target		0	0	765	(724)	(41)	0	0						
			Cumulative under (over)			0	765	41	0	0							
Colusa LTC	res	3123	TE reserve		192	0	57	74	36	25	0	0	192	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				192	0	57	74	36	25	0	0	192	0	0	0	0
			Enhancement Target		351		57	99	15	83	97						
			Under (over) target		159	0	0	25	(21)	58	97						
			Cumulative under (over)			0	0	25	4	62	159						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,883
Minimum	0
Target	47,883
Maximum	62,692
Under (Over) Non-TE Target	44,000

Contra Costa

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Richmond	te	2118E	Richmond Greenway and Bikeway, phase 1	Apr-05	423	423	0	0	0	0	0	0	423	0	0	0	0
Caltrans	80	261F	Westbound HOV lanes, Rt 4-Carquinez Br (RTIP)	Jul-05	4,180	4,180	0	0	0	0	0	0	4,180	0	0	0	0
Lafayette	te	2025A	Pleasant Hill Rd, Mt Diablo-Condit, bike/ped imps	Jul-05	1,436	1,436	0	0	0	0	0	0	1,436	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Jul-05	71	71	0	0	0	0	0	0	71	0	0	0	0
CC County	te	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail (ext 4-05)	Aug-05	31	31	0	0	0	0	0	0	31	0	0	0	0
Caltrans	680	274H	Aux lane, Danville seg 1, San Ramon seg 3	Sep-05	40	40	0	0	0	0	0	0	0	0	0	40	0
Caltrans	680	274H	Aux lane, Danville seg 1, San Ramon seg 3	Sep-05	9,172	9,172	0	0	0	0	0	0	7,622	0	0	0	1,550
Caltrans	4	192E	Loveridge-Somersville, 8 lanes w/HOV (TCRP #16.2)		8,000	8,000	0	0	0	0	0	6,000	0	0	0	2,000	0
MTC	cash	2118A	AB 3090 reimbursement (03-04 PPM)		53	0	53	0	0	0	0	0	53	0	0	0	0
San Ramon	te	2011N	Old Ranch Rd bicycle path (ext 4-05)		62	62	0	0	0	0	0	0	62	0	0	0	0
San Pablo	te	2011Q	San Pablo Dam Rd ped path (ext 4-05)		115	115	0	0	0	0	0	0	115	0	0	0	0
CC County	te	2011T	Reliez Valley Rd ped path (ext 4-05)		342	342	0	0	0	0	0	0	342	0	0	0	0
BART	te	2025B	Bicycle pavilions, BART stations		450	450	0	0	0	0	0	0	416	0	34	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				24,375	24,322	53	0	0	0	0	6,000	14,751	0	34	2,040	1,550
Caltrans	4	192E	Loveridge-Somersville, 8 lanes w/HOV (TCRP #16.2)		20,035	0	0	20,035	0	0	0	0	18,035	0	0	0	2,000
Caltrans	24	57A	Caldecott Tunnel 4th bore (RIP)(TCRP #15)		2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0
Antioch	loc	2011A	Rt 4 Hillcrest Av EB off ramp, widen		4,450	0	0	0	4,450	0	0	0	4,450	0	0	0	0
CCTA	loc	192F	Rt 4 widening, Somersville-Rt160, add R/W	ADD	5,589	0	0	0	5,589	0	0	5,589	0	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4		1,310	0	0	0	0	0	1,310	0	0	0	1,310	0	0
MTC		2118	Planning, programming, and monitoring		345	0	72	72	67	67	67	0	345	0	0	0	0
MTC		2118	Planning, programming, and monitoring		622	0	107	108	135	136	136	0	622	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				34,351	0	179	22,215	10,241	203	1,513	5,589	23,452	0	3,310	0	2,000
			Highway/Road Reprogramming Target		35,518		12,038	8,858	11,316	3,306	0						
			Under (over) target		1,167	0	11,859	(13,357)	1,075	3,103	(1,513)						
			Cumulative under (over)			0	11,859	(1,498)	(423)	2,680							
Richmond	bus	2011E	Richmond Pkwy park & ride, transit access		8,700	0	0	1,650	7,050	0	0	0	7,050	0	1,650	0	0
BART	rail	2011D	Pittsburg-Bay Point terminal zone, turnback		1,800	0	1,800	0	0	0	0	0	1,450	0	350	0	0
Hercules	rail	2011F	Hercules intercity station (State only)(TCRP #12.2)		4,000	0	0	4,000	0	0	0	0	4,000	0	0	0	0
Martinez	rail	2011J	Martinez Amtrak station parking, R/W		5,500	0	5,500	0	0	0	0	5,500	0	0	0	0	0
BART	rail	2011G	Richmond station, add parking (RIP)(04S-67)		4,100	0	0	4,100	0	0	0	0	4,100	0	0	0	0
BART	rail	2011H	BART extension eastward from Pittsburg/Bay Point	NEW	250	0	250	0	0	0	0	0	0	250	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				24,350	0	7,550	9,750	7,050	0	0	5,500	16,600	250	2,000	0	0
			PTA Programming, 2004 STIP		19,300		0	12,250	7,050	0	0						
			Under (over) 2004 STIP		(5,050)	0	(7,550)	2,500	0	0	0						
			Cumulative under (over) 2004 STIP			0	(7,550)	(5,050)	(5,050)	(5,050)	(5,050)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Contra Costa

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
CC County	te	2011K	Delta DeAnza Trail crossing of Rt 4, 1600' (04S-21)		311	0	0	60	251	0	0	0	251	0	60	0	0
CC County	te	2025C	Camino Tassajara Rd, bikeway shoulders (04S-21)		324	0	0	324	0	0	0	0	324	0	0	0	0
Hercules	te	2011F	Hercules intercity station, enhancements	NEW	1,097	0	0	1,097	0	0	0	0	1,097	0	0	0	0
MTC	res	2118F	TE reserve		4,594	0	0	720	1,062	1,566	1,246	0	4,594	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				6,326	0	0	2,201	1,313	1,566	1,246	0	6,266	0	60	0	0
			Enhancement Target		6,326		1,157	1,293	1,365	1,265	1,246						
			Under (over) target		0	0	1,157	(908)	52	(301)	0						
			Cumulative under (over)			0	1,157	249	301	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	24	57A	Caldecott Tunnel 4th bore (RIP)(TCRP #15), add cor	ADD	29000
CCTA	loc	192F	Rt 4 widening, Somersville-Rt160, add con	ADD	15,000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	645
Minimum	0
Target	3,162
Maximum	4,264
Under (Over) Non-TE Target	2,517

Del Norte

							Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Crescent City	loc	1024R	Harding Av, Breen-Northcrest, rehab			150	150	0	0	0	0	0	0	150	0	0	0	0
Del Norte Co	te	1021T	Hobbs Wall multi-use trail		May-05	50	50	0	0	0	0	0	0	0	50	0	0	0
Del Norte Co	te	1021T	Hobbs Wall multi-use trail (ext 5-05)	Feb-07		35	35	0	0	0	0	0	0	0	0	35	0	0
	Prior Commitments (Not Part of 2006 STIP Target)					235	235	0	0	0	0	0	0	150	50	35	0	0
Crescent City	loc	1022R	Pebble Beach and A St coastal trail, rehab, sidewalks			375	0	0	0	13	362	0	0	362	2	11	0	0
Crescent City	loc	1023R	A St, 7th-Pacific, rehab			283	0	0	0	10	273	0	0	273	2	8	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst			718	0	0	0	95	623	0	21	623	9	65	0	0
Del Norte LTC		1032	Planning, programming, and monitoring		NEW	50	0	0	0	0	0	50	0	50	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP					1,426	0	0	0	118	1,258	50	21	1,308	13	84	0	0
			Highway/Road Reprogramming Target			1,141		0	0	908	233	0						
			Under (over) target			(285)	0	0	0	790	(1,025)	(50)						
			Cumulative under (over)				0	0	0	790	(235)							
Redwood CTA		1032	3 25-passenger buses		NEW	360	0	0	0	0	0	360	0	360	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP					360	0	0	0	0	0	360	0	360	0	0	0	0
			PTA Programming, 2004 STIP			0		0	0	0	0	0						
			Under (over) 2004 STIP			(360)	0	0	0	0	0	(360)						
			Cumulative under (over) 2004 STIP				0	0	0	0	0	(360)						
Del Norte Co	te	1021T	Hobbs Wall multi-use trail			453	0	453	0	0	0	0	0	453	0	0	0	0
Del Norte LTC	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP					453	0	453	0	0	0	0	0	453	0	0	0	0
			Enhancement Target			605		340	28	35	109	93						
			Under (over) target			152	0	(113)	28	35	109	93						
			Cumulative under (over)				0	(113)	(85)	(50)	59	152						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(5,535)
Minimum	0
Target	0
Maximum	0
Under (Over) Non-TE Target	5,535

El Dorado LTC

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
EDCTC		0L14	Planning, programming, and monitoring	Mar-05	100	100	0	0	0	0	0	0	100	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring	Aug-05	110	110	0	0	0	0	0	0	110	0	0	0	0
Caltrans	50	3209	Lawyer-Bedford op improvs, 96 grf (RTIP)	Sep-05	19,078	19,078	0	0	0	0	0	0	19,078	0	0	0	0
Caltrans	50	3209	Lawyer-Bedford op improvs, 96 grf (RTIP)	Sep-05	3,289	3,289	0	0	0	0	0	3,289	0	0	0	0	0
Caltrans	50	3240	HOV, El Dorado Hills Bl-S Shingle Rd		2,129	2,129	0	0	0	0	0	0	0	437	1,692	0	0
Caltrans	50	60A	Access restriction (98S-123)		1,900	1,900	0	0	0	0	0	0	0	1,900	0	0	0
El Dorado Co	te	3120A	SPTC bike path, Forni-Missouri Flat	Mar-06	38	38	0	0	0	0	0	0	0	38	0	0	0
EDCTC	res	3120	TE reserve		611	611	0	0	0	0	0	0	611	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				27,255	27,255	0	0	0	0	0	3,289	19,899	2,375	1,692	0	0
Caltrans	50	3209	Lawyer-Bedford op improvs (tech corr, 11-05)	Sep-05	0	0	0	0	0	0	0	-1,400	1,400	0	0	0	0
Caltrans	50	3209	Lawyer-Bedford op improvs (supplemental)(RTIP)	Apr-06	4,068	4,068	0	0	0	0	0	0	4,068	0	0	0	0
Caltrans	50	3240	HOV, El Dorado Hills Bl-S Shingle Rd	close	-961	-961	0	0	0	0	0	0	0	0	-961	0	0
Caltrans	50	60A	Access restriction (98S-123)	close	-776	-776	0	0	0	0	0	0	0	-776	0	0	0
Placerville	loc	3L00	Rt 50 Western Placerville interchanges		360	0	0	0	360	0	0	0	0	0	360	0	0
El Dorado Co	loc	3L19	Rt 50 Missouri Flat Rd interchange, phase 1		11,160	0	0	0	11,160	0	0	0	11,160	0	0	0	0
Caltrans	50	3209Y	Mitigation landscaping, split at vote (9-05)		386	0	0	0	0	386	0	0	386	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring		270	0	100	100	70	0	0	0	270	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				14,507	2,331	100	100	11,590	386	0	-1,400	17,284	-776	-601	0	0
			Highway/Road Reprogramming Target		20,042		1,266	2,220	4,371	8,286	3,899						
			Under (over) target		5,535	(2,331)	1,166	2,120	(7,219)	7,900	3,899						
			Cumulative under (over)			(2,331)	(1,165)	955	(6,264)	1,636							
El Dorado Co	te	3120A	SPTC bike path, Forni-Missouri Flat		899	0	899	0	0	0	0	0	899	0	0	0	0
El Dorado Co	te	3120B	Rt 50 EDH bike/ped overcrossing		200	0	0	200	0	0	0	0	200	0	0	0	0
EDCTC	res	3120	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,099	0	899	200	0	0	0	0	1,099	0	0	0	0
			Enhancement Target		1,091		139	240	249	228	235						
			Under (over) target		(8)	0	(760)	40	249	228	235						
			Cumulative under (over)			0	(760)	(720)	(471)	(243)	(8)						

Project Proposals Not Included in Staff Recommendation:

El Dorado Co	loc	3L16A	Rt 50 Missouri Flat Rd interchange, phase 2	9,980

Note

Though Staff Recommendation results in net reduction, El Dorado remains above minimum for prior county share period.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	0
Minimum	0
Target	0
Maximum	0
Under (Over) Non-TE Target	0

Fresno

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
COFCG		6L01	Planning, programming, and monitoring	Mar-05	114	114	0	0	0	0	0	0	114	0	0	0	0
Kingsburg	te	B002A	18th Av landscape enhancements	May-05	3	3	0	0	0	0	0	0	0	3	0	0	0
Clovis	te	B002B	Enterprise Canal trail	May-05	13	13	0	0	0	0	0	0	0	13	0	0	0
Clovis	te	B002C	Ashlan Av median landscaping	May-05	16	16	0	0	0	0	0	0	0	16	0	0	0
San Joaquin	te	B002D	Main St landscaping	May-05	2	2	0	0	0	0	0	0	0	2	0	0	0
Fresno	te	B002E	Shaw Av median landscaping	May-05	20	20	0	0	0	0	0	0	0	1	19	0	0
Fresno	te	B002F	McKenzie Trail rehabilitation	May-05	27	27	0	0	0	0	0	0	0	1	26	0	0
Fresno	te	B002G	Santa Fe Depot restoration	May-05	66	66	0	0	0	0	0	0	0	0	66	0	0
Selma	te	B002H	Selma Branch Canal bike path	May-05	40	40	0	0	0	0	0	0	0	28	12	0	0
Fresno County	te	B002I	San Joaquin River trail	Aug-05	35	35	0	0	0	0	0	0	0	35	0	0	0
COFCG		6L01	Planning, programming, and monitoring	Nov-05	114	114	0	0	0	0	0	0	114	0	0	0	0
Caltrans	180	89B	West Phase planting/89A - pulled Feb 2006 agenda		1,879	1,879	0	0	0	0	0	0	1,379	0	0	0	500
Caltrans	180	90L	Rt 168-Fowler Av, planting/#90E		386	386	0	0	0	0	0	0	0	0	386	0	0
Caltrans	180	90L	Rt 168-Fowler Av, planting/#90E		3,386	3,386	0	0	0	0	0	0	2,790	0	0	0	596
Caltrans	180	90Q	Rt 168-Fowler Av, relinquishment/#90E		150	150	0	0	0	0	0	0	0	0	150	0	0
Caltrans	180	91A	4-lane expressway, Temperance-Academy		13,321	13,321	0	0	0	0	0	10,750	0	0	1,612	959	0
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		8,203	8,203	0	0	0	0	0	6,210	0	0	872	1,121	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		5,107	5,107	0	0	0	0	0	3,000	0	0	1,064	1,043	0
COFCG	cash	B001	AB 3090 reimbursement (03-04 PPM)(02S-124)		135	0	0	135	0	0	0	0	135	0	0	0	0
Clovis	te	B002B	Enterprise Canal trail	Apr-06	213	213	0	0	0	0	0	212	0	0	1	0	0
San Joaquin	te	B002D	Main St landscaping	Apr-06	245	245	0	0	0	0	0	0	231	0	14	0	0
COFCG	res	B002	TE reserve		783	783	0	0	0	0	0	0	783	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				34,258	34,123	0	135	0	0	0	20,172	5,546	99	4,222	3,123	1,096
Caltrans	180	89B	West Phase planting/89A (cost increase)		381	381	0	0	0	0	0	0	0	0	381	0	0
Caltrans	180	90F	New fwy, Clovis Av-Temperance		66,255	0	5,700	0	0	60,555	0	1,000	54,985	0	3,100	1,600	5,570
Caltrans	180	90Q	Rt 168-Fowler Av, relinquishment/#90E		1,545	0	1,545	0	0	0	0	13	1,320	0	0	2	210
Caltrans	180	91A	4-lane expressway, Temperance-Academy		11,750	11,750	0	0	0	0	0	8,350	0	0	1,400	2,000	0
Caltrans	180	90L	Rt 168-Fowler Av, planting/#90E (cost increase)		1,266	1,266	0	0	0	0	0	0	1,266	0	0	0	0
Caltrans	180	6625	Mitigation required, Temperance-Frankwood	NEW	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		-2,600	-2,600	0	0	0	0	0	-2,500	0	0	-100	0	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		-2,750	-2,750	0	0	0	0	0	-2,250	0	0	-500	0	0
COFCG		6L01	Planning, programming, and monitoring		878	0	115	115	216	216	216	0	878	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				77,725	8,047	8,360	115	216	60,771	216	4,613	59,449	0	4,281	3,602	5,780
			Highway/Road Reprogramming Target		77,725	0	0	0	17,366	40,920	19,439						
			Under (over) target		0	(8,047)	(8,360)	(115)	17,150	(19,851)	19,223						
			Cumulative under (over)			(8,047)	(16,407)	(16,522)	628	(19,223)	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Fresno

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
COFCG	res	B002	TE reserve		6,159	0	781	1,006	1,378	1,665	1,329	0	6,159	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				6,159	0	781	1,006	1,378	1,665	1,329	0	6,159	0	0	0	0
			Enhancement Target		6,159		781	1,355	1,410	1,284	1,329						
			Under (over) target		0	0	0	349	32	(381)	0						
			Cumulative under (over)			0	0	349	381	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	180	91A	4-lane expressway, Temperance-Academy	53,800
Caltrans	180	90F	New fwy, Clovis Av-Temperance - REDUCTION	8,486

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(78)
Minimum	0
Target	3,041
Maximum	4,270
Under (Over) Non-TE Target	3,119

Glenn

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	32	92B	Realign roadway in Orland	Jul-05	2,666	2,666	0	0	0	0	0	1,409	0	184	523	550	0
Caltrans	32	92B	Realign roadway in Orland	Jul-05	2,069	2,069	0	0	0	0	0	0	1,825	0	0	0	244
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)		18	18	0	0	0	0	0	0	0	18	0	0	0
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)		20	20	0	0	0	0	0	0	0	0	20	0	0
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)		11	11	0	0	0	0	0	0	0	11	0	0	0
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)		18	18	0	0	0	0	0	0	0	0	18	0	0
Glenn CTC		0L09	Planning, programming, and monitoring	Aug-05	22	22	0	0	0	0	0	0	22	0	0	0	0
Caltrans	te	92B	Realign roadway in Orland, enhancement elements	Jul-05	310	310	0	0	0	0	0	0	175	0	92	0	43
	Prior Commitments (Not Part of 2006 STIP Target)				5,134	5,134	0	0	0	0	0	1,409	2,022	213	653	550	287
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction (State only)		775	0	0	20	755	0	0	5	755	5	10	0	0
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab (State only)		616	0	0	0	0	616	0	3	600	5	8	0	0
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)		639	0	0	639	0	0	0	12	627	0	0	0	0
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)		532	0	0	532	0	0	0	13	519	0	0	0	0
Glenn County	loc	3L65	Co Rd 39, Co Rd D, rehab (State only)		762	0	0	0	18	744	0	3	744	5	10	0	0
Glenn County	loc	3L66	Co Rd, P, 2 locations, rehab (State only)		803	0	0	15	788	0	0	3	785	5	10	0	0
Willows	loc	3L72	Pacific Av, Green-N City Limits, reconst (State only)		115	0	115	0	0	0	0	0	108	1	6	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				4,242	0	115	1,206	1,561	1,360	0	39	4,138	21	44	0	0
			Highway/Road Reprogramming Target		4,320		735	1,290	1,894	401	0						
			Under (over) target		78	0	620	84	333	(959)	0						
			Cumulative under (over)			0	620	704	1,037	78							
Glenn CTC	res	3121	TE reserve		455	0	0	0	186	166	103	0	455	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				455	0	0	0	186	166	103	0	455	0	0	0	0
			Enhancement Target		455		0	0	255	97	103						
			Under (over) target		0	0	0	0	69	(69)	0						
			Cumulative under (over)			0	0	0	69	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	6,314
Minimum	7,081
Target	26,585
Maximum	31,007
Under (Over) Non-TE Target	20,271

Humboldt

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Humboldt COG		2002P	Planning, programming, and monitoring (correction)	Feb-04	100	100	0	0	0	0	0	0	100	0	0	0	0
Humboldt Co	te	2054P	Walnut Drive bike lane, Avalon-Cypress	Apr-05	670	670	0	0	0	0	0	0	670	0	0	0	0
Eureka	bus	2101	Replace 3 vehicles	Jul-05	692	692	0	0	0	0	0	0	692	0	0	0	0
Humboldt TA	bus	2002T	Vehicle replacement	Jul-05	261	261	0	0	0	0	0	0	261	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)	Aug-05	231	231	0	0	0	0	0	0	0	231	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (04S-26)	Aug-05	800	800	0	0	0	0	0	800	0	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	Nov-05	110	110	0	0	0	0	0	0	110	0	0	0	0
Trinidad	te	302B	Trinidad Park and Museum access	Dec-05	5	5	0	0	0	0	0	0	0	5	0	0	0
Ferndale	te	302C	Pedestrian improvements	Dec-05	79	79	0	0	0	0	0	0	0	79	0	0	0
Caltrans	101	50	Rt 101/36 interchange		4,795	4,795	0	0	0	0	0	2,831	0	575	1,003	386	0
Caltrans	101	72	Eureka-Arcata corridor improvement		2,613	2,613	0	0	0	0	0	0	0	2,613	0	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		46	46	0	0	0	0	0	0	0	46	0	0	0
Arcata	loc	2072	RR crossings, 16 locations, rehab (State only)		70	70	0	0	0	0	0	0	70	0	0	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown		25	25	0	0	0	0	0	0	0	25	0	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown		10	10	0	0	0	0	0	0	0	0	10	0	0
Ferndale	loc	2075	Ocean Ave, Eugene St, reconst (SO)(02S-66)		27	27	0	0	0	0	0	0	0	0	27	0	0
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)		78	78	0	0	0	0	0	0	0	0	78	0	0
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)		573	573	0	0	0	0	0	0	573	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (SO)(AB 872)		159	159	0	0	0	0	0	0	0	159	0	0	0
Humboldt Co	loc	2082	McKinleyville Av, Wash'n Av, rehab (S/O)(AB 872)		55	55	0	0	0	0	0	0	0	0	55	0	0
Humboldt Co	loc	2082	McKinleyville Av, Washington Av, rehab (S/O)		694	694	0	0	0	0	0	0	694	0	0	0	0
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)		19	19	0	0	0	0	0	0	0	0	19	0	0
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)		316	316	0	0	0	0	0	0	316	0	0	0	0
Humboldt Co	loc	2084	AlderpointRd, Mattole Rd, rehab (State only)		21	21	0	0	0	0	0	0	0	0	21	0	0
Humboldt Co	loc	2084	AlderpointRd, Mattole Rd, rehab (State only)		470	470	0	0	0	0	0	0	470	0	0	0	0
Humboldt Co	loc	2085	Walnut Dr (Cutten), rehab (State only)		310	310	0	0	0	0	0	0	285	0	25	0	0
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)		53	53	0	0	0	0	0	0	0	0	53	0	0
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)		55	55	0	0	0	0	0	0	0	0	55	0	0
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)		616	616	0	0	0	0	0	0	616	0	0	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)		47	47	0	0	0	0	0	0	0	0	47	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)(AB 872)		31	31	0	0	0	0	0	0	0	0	31	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)		428	428	0	0	0	0	0	0	428	0	0	0	0
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)		47	47	0	0	0	0	0	0	0	0	47	0	0
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)		20	20	0	0	0	0	0	0	0	0	20	0	0
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)		66	66	0	0	0	0	0	0	0	0	66	0	0
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)		506	506	0	0	0	0	0	0	506	0	0	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)(AB 872)		51	51	0	0	0	0	0	0	0	0	51	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)		568	568	0	0	0	0	0	0	568	0	0	0	0
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)		52	52	0	0	0	0	0	0	0	0	52	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)		28	28	0	0	0	0	0	0	0	28	0	0	0
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)		15	15	0	0	0	0	0	0	0	15	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Humboldt

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)		26	26	0	0	0	0	0	0	0	0	26	0	0
Arcata	loc	2059P	K/Alliance, Samoa-Foster, rehab		660	660	0	0	0	0	0	0	660	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle (ext 6-02)		370	370	0	0	0	0	0	0	370	0	0	0	0
Humboldt Co	loc	2086A	Fieldbrook Rd, PM 3.5-5.0, bike & ped shoulder (04S-70)		25	25	0	0	0	0	0	0	0	25	0	0	0
Humboldt COG	te	302D	Waterfront Drive, G St-J St, bike lane, sidewalks	Mar-06	120	120	0	0	0	0	0	0	0	120	0	0	0
Humboldt COG	res	302	TE reserve		153	153	0	0	0	0	0	0	153	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				17,166	17,166	0	0	0	0	0	3,631	7,542	3,921	1,686	386	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)		1,569	0	0	350	1,219	0	0	240	1,219	0	110	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown		315	0	0	315	0	0	0	0	315	0	0	0	0
Eureka	loc	2069	Waterfront Drive extension		2,505	0	0	768	0	1,737	0	768	1,737	0	0	0	0
Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)		40	0	0	0	40	0	0	0	40	0	0	0	0
Ferndale	loc	2075	Ocean Ave, Eugene St, reconst (SO)(02S-66)		273	0	0	273	0	0	0	0	273	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen (State only)		711	0	0	0	711	0	0	0	711	0	0	0	0
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen		300	0	0	0	300	0	0	0	300	0	0	0	0
Fortuna	loc	2078	RR crossings, 3 locations, upgrade (State only)		30	0	0	0	30	0	0	0	30	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)		1,981	0	0	229	1,752	0	0	150	1,752	0	79	0	0
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)		844	0	0	0	844	0	0	0	844	0	0	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)		648	0	0	0	648	0	0	0	648	0	0	0	0
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)		629	0	0	0	629	0	0	0	629	0	0	0	0
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)		244	0	0	244	0	0	0	0	244	0	0	0	0
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)		631	0	0	631	0	0	0	0	631	0	0	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)		590	0	0	133	457	0	0	85	457	0	48	0	0
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)		302	0	0	50	252	0	0	50	252	0	0	0	0
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder (S/O)		290	0	20	16	254	0	0	0	254	20	16	0	0
Humboldt Co	loc	2100	RR crossings of county rds, rehab (S/O)		100	0	0	7	93	0	0	0	93	0	7	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (04S-26)		4,948	0	0	4,948	0	0	0	0	4,948	0	0	0	0
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (State only)		330	0	1	40	289	0	0	0	289	1	40	0	0
Humboldt Co	loc	2086A	Fieldbrook Rd, PM 3.5-5.0, bike & ped shoulder (04S-70)		526	0	35	491	0	0	0	0	491	0	35	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		586	0	316	0	0	130	140	0	586	0	0	0	0
Caltrans	101	50	Rt 101/36 interchange, add construction	ADD	3,616	3,616	0	0	0	0	0	1,761	0	1,715	0	140	0
Caltrans	101	72	Eureka-Arcata corridor improvement, add PS&E	ADD	2,496	0	0	2,496	0	0	0	0	0	0	2,496	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				24,504	3,616	372	10,991	7,518	1,867	140	3,054	16,743	1,736	2,831	140	0
			Highway/Road Reprogramming Target		18,190		5,664	9,932	2,594	0	0						
			Under (over) target		(6,314)	(3,616)	5,292	(1,059)	(4,924)	(1,867)	(140)						
			Cumulative under (over)			(3,616)	1,676	617	(4,307)	(6,174)							
Humboldt COG	res	302	TE reserve		1,726	0	219	282	386	467	372	0	1,726	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,726	0	219	282	386	467	372	0	1,726	0	0	0	0
			Enhancement Target		1,726		219	380	394	361	372						
			Under (over) target		0	0	0	98	8	(106)	0						
			Cumulative under (over)			0	0	98	106	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Humboldt

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Project Proposals Not Included in Staff Recommendation:																	
Caltrans	101	50	Rt 101/36 interchange, add construction	ADD	16,574												

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	40,235
Minimum	13,898
Target	43,201
Maximum	50,588
Under (Over) Non-TE Target	2,966

Imperial

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)		200	200	0	0	0	0	0	0	0	0	190	10	0
Caltrans	8	515	Imperial Av interchange, reconstruct, R/W		3,600	3,600	0	0	0	0	0	2,000	0	600	750	250	0
Caltrans	78	21	Brawley Bypass (RTIP)		12,000	12,000	0	0	0	0	0	12,000	0	0	0	0	0
Caltrans	98	42A	Rt 111 to Rood Rd, widen, env (98S-106)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Imperial County	loc	520A	AB 3090 cash reimb (Dogwood Rd)(04S-06)		3,300	0	0	0	3,300	0	0	0	3,300	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				21,600	18,300	0	0	3,300	0	0	14,000	3,300	3,100	940	260	0
Imperial County	loc	520A	AB 3090 cash (Dogwood Rd)(not delivered)		-3,024	0	-605	-1,512	-907	0	0	0	-3,024	0	0	0	0
Imperial County	loc	520B	Dogwood Road widening		3,024	0	0	1,200	1,824	0	0	1,200	1,824	0	0	0	0
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)		1,994	0	0	1,994	0	0	0	0	1,700	0	0	0	294
Caltrans	78	21	Brawley Bypass 4-lane, R/W, Rt 86-Rt 111 (RIP)		5,854	5,854	0	0	0	0	0	5,854	0	0	0	0	0
Caltrans	78	21F	Brawley Bypass 4-lane, Stg 2, Hovley-Rt 78 (RIP)		37,474	0	0	0	37,474	0	0	0	33,746	0	0	0	3,728
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				45,322	5,854	-605	1,682	38,391	0	0	7,054	34,246	0	0	0	4,022
			Highway/Road Reprogramming Target		5,087		1,584	2,778	725	0	0						
			Under (over) target		(40,235)	(5,854)	2,189	1,096	(37,666)	0	0						
			Cumulative under (over)			(5,854)	(3,665)	(2,569)	(40,235)	(40,235)							
Imperial VAG	res		TE reserve		1,018	0	0	0	0	396	622	0	1,018	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,018	0	0	0	0	396	622	0	1,018	0	0	0	0
			Enhancement Target		1,018		0	0	0	396	622						
			Under (over) target		0	0	0	0	0	0	0						
			Cumulative under (over)			0	0	0	0	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	115	575	Holtville expressway, Rt 18-Evan Hewes Hwy, env	NEW	3,100
Caltrans	8	523	Dogwood Road interchange, env, PS&E	NEW	425

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	2,373
Minimum	0
Target	15,171
Maximum	21,168
Under (Over) Non-TE Target	12,798

Inyo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Inyo LTC		1010	Planning, programming, and monitoring	Mar-05	100	100	0	0	0	0	0	0	100	0	0	0	0
Inyo County	bus	5055	8 transit buses (04S-26)	Aug-05	125	125	0	0	0	0	0	0	125	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)	Sep-05	1,461	1,461	0	0	0	0	0	764	0	105	353	239	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)	Sep-05	5,389	5,389	0	0	0	0	0	0	5,020	0	0	0	369
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)		381	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	192	Black Rock 4-lane (02 STIP)		4,391	4,391	0	0	0	0	0	310	0	1,015	2,625	441	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		131	131	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction (04S-57)		1,082	1,082	0	0	0	0	0	0	1,082	0	0	0	0
Inyo County	loc	1016	Ed Powers Road, overlay (04S-57)		5	5	0	0	0	0	0	0	0	5	0	0	0
Inyo County	loc	1016	Ed Powers Road, overlay (04S-57)		57	57	0	0	0	0	0	0	0	0	57	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		5	5	0	0	0	0	0	0	0	5	0	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		463	463	0	0	0	0	0	0	427	0	36	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab (04S-57)		126	126	0	0	0	0	0	0	0	0	126	0	0
Inyo County	loc	3036	Shabbell Lane, overlay (04S-57)		5	5	0	0	0	0	0	0	0	5	0	0	0
Inyo County	loc	3036	Shabbell Lane, overlay (04S-57)		30	30	0	0	0	0	0	0	0	0	30	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing (04S-57)		5	5	0	0	0	0	0	0	0	5	0	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing (04S-57)		40	40	0	0	0	0	0	0	0	0	40	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2 (04S-57)		5	5	0	0	0	0	0	0	0	5	0	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2 (04S-57)		45	45	0	0	0	0	0	0	0	0	45	0	0
Bishop	te	2517A	Home St, Rt 168-Sierra, bike path & sidewalk		560	560	0	0	0	0	0	0	560	0	0	0	0
Inyo County	te	2518	OVRC Laws Railway Restoration		350	350	0	0	0	0	0	8	342	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring	Mar-06	100	100	0	0	0	0	0	0	100	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				17,056	17,056	0	0	0	0	0	1,082	7,756	3,857	3,312	680	369
Caltrans	395	191	Independence 4-lane expressway (RTIP 40%)		6,072	0	0	0	6,072	0	0	0	5,262	0	0	0	810
Caltrans	395	191A	Independence, arch pre-mitigation (RIP 40%)		320	0	0	320	0	0	0	0	320	0	0	0	0
Caltrans	395	192	Black Rock 4-lane		33,136	0	0	33,136	0	0	0	0	29,573	0	0	0	3,563
Caltrans	395	192A	Black Rock, archaelogical pre-mitigation		1,450	0	1,450	0	0	0	0	0	1,450	0	0	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay (cost increase)		145	0	145	0	0	0	0	0	145	0	0	0	0
Bishop	loc	1502	MacIver St extension, 600' (State only)		554	0	554	0	0	0	0	0	554	0	0	0	0
Inyo County	loc	1016	Ed Powers Road, overlay		1,090	0	0	0	1,090	0	0	0	1,090	0	0	0	0
Inyo County	loc	3036	Shabbell Lane, overlay		515	0	515	0	0	0	0	0	495	0	20	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing		970	0	970	0	0	0	0	0	970	0	0	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2		870	0	870	0	0	0	0	0	870	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring		500	0	100	100	100	100	100	0	500	0	0	0	0
Inyo County	loc	1006	Alabama Hills county rds, rehab		2,120	0	0	240	1,880	0	0	0	1,880	100	140	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab		2,300	0	60	50	2,190	0	0	50	2,190	50	10	0	0
Inyo County	loc	2034	South Bishop resurfacing (expanded scope)		1,370	0	0	0	70	1,300	0	0	1,300	5	65	0	0
Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2		1,255	0	100	145	1,010	0	0	0	1,010	100	145	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				52,667	0	4,764	33,991	12,412	1,400	100	50	47,609	255	380	0	4,373

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Inyo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
			Highway/Road Reprogramming Target		50,294		12,757	22,588	13,072	1,877	0						
			Under (over) target		(2,373)	0	7,993	(11,403)	660	477	(100)						
			Cumulative under (over)			0	7,993	(3,410)	(2,750)	(2,273)							
Inyo County	bus	5055	8 transit buses (04S-26)		250	0	125	0	125	0	0	0	250	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				250	0	125	0	125	0	0	0	250	0	0	0	0
			PTA Programming, 2004 STIP		250		125	0	125	0	0						
			Under (over) 2004 STIP		0	0	0	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	0	0	0	0	0						
Caltrans	te	454	Independence historic lighting (RTIP 50%)		263	0	22	0	241	0	0	0	219	0	22	0	22
Inyo LTC	res	2517	TE reserve		2,125	0	324	332	500	569	400	0	2,125	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,388	0	346	332	741	569	400	0	2,344	0	22	0	22
			Enhancement Target		2,822		346	447	983	541	505						
			Under (over) target		434	0	0	115	242	(28)	105						
			Cumulative under (over)			0	0	115	357	329	434						

Project Proposals Not Included in Staff Recommendation:

Inyo County	loc	new	Horseshoe Meadows slide repair		1,000
Inyo County	loc	new	See Vee Lane, extend to Choctaw Dr		250
Bishop	loc	new	Mandich, Sneden, S 3rd, Warren Sts, rehab		900
Inyo County	loc	new	Barlow Lane rehab		510
Bishop	loc	new	Church, E Elm, Jay Sts, rehab		900
Inyo County	loc	new	Alabama Hills county rds, rehab, phase 2		138
Inyo County	loc	new	Independence Town rehab		100
Inyo County	loc	new	Lone Pine Town rehab		180
Inyo County	loc	new	Big Pine Town rehab		200
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP 10%), PS&E	ADD	126
Caltrans	395	170	Olancha Cartago 4-lane (Inyo RTIP 2/3)	NEW	2,878

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	9,949
Minimum	0
Target	40,098
Maximum	60,762
Under (Over) Non-TE Target	30,149

Kern

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Kern COG		6L03	Planning, programming, and monitoring	Mar-05	196	196	0	0	0	0	0	0	196	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)	Sep-05	5,846	5,846	0	0	0	0	0	3,055	0	420	1,412	959	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)	Sep-05	21,557	21,557	0	0	0	0	0	0	20,083	0	0	0	1,474
Caltrans	14	8042	4-lane, Freeman Gulch (RTIP)		1,524	1,524	0	0	0	0	0	0	0	1,524	0	0	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RIP)(TCRP #113)*		5,455	5,455	0	0	0	0	0	0	0	1,525	3,930	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env		1,410	1,410	0	0	0	0	0	0	0	1,410	0	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)*		1,235	1235	0	0	0	0	0	0	0	435	800	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy	closed	17,030	17,030	0	0	0	0	0	11,824	0	5,000	0	206	0
Caltrans	58	3482	Tehachapi Dennison Rd interch (02S-31)		1,535	1,535	0	0	0	0	0	0	0	500	1,035	0	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env		2,317	2,317	0	0	0	0	0	0	0	2,317	0	0	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		131	131	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Bakersfield	loc	3731	Fairfax Rd interchange, widen		15,000	15,000	0	0	0	0	0	0	15,000	0	0	0	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane (04S-26)		2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
Bakersfield	loc	8705	Westside Parkway, phase 1 (04S-26)	Sep-05	10,700	10,700	0	0	0	0	0	6,700	0	0	4,000	0	0
Bakersfield	loc	8705	Westside Parkway, phase 1 (04S-26)		20,000	20,000	0	0	0	0	0	0	20,000	0	0	0	0
Kern County	loc	E013	7th Standard Rd, Coffee Rd-Rt 99		2,500	2,500	0	0	0	0	0	2,500	0	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	Aug-05	163	163	0	0	0	0	0	0	163	0	0	0	0
Shafter	te	E012A	Tehachapi historic downtown enhancements	May-05	1,179	1,179	0	0	0	0	0	0	1,179	0	0	0	0
Shafter	te	E012B	Shafter Gateway landscaping	May-05	349	349	0	0	0	0	0	0	349	0	0	0	0
Taft	te	E012C	Sunset RR trail, Hilliard-Sandy Crk	May-05	33	33	0	0	0	0	0	0	0	33	0	0	0
Bakersfield	te	E012D	Chester Av median landscape, 24th-Garces Circle	May-05	653	653	0	0	0	0	0	0	653	0	0	0	0
Kern County	te	E012E	College Av pedestrian facilities	May-05	167	167	0	0	0	0	0	0	167	0	0	0	0
Kern County	te	E012F	Shalimar and Lexington ped facilities	May-05	106	106	0	0	0	0	0	0	106	0	0	0	0
Kern County	te	E012G	Pioneer Dr sidewalks, Fairfax-Morning Dr	May-05	50	50	0	0	0	0	0	0	50	0	0	0	0
Kern County	te	E012H	Buttonwillow sidewalks and curb ramps	May-05	239	239	0	0	0	0	0	0	239	0	0	0	0
Kern County	te	E012I	Jacks Ranch Rd bike path, Ridgecrest Bl-Rt 178	May-05	354	354	0	0	0	0	0	0	354	0	0	0	0
Kern COG	res	E012	TE reserve		1,670	1,670	0	0	0	0	0	0	1,670	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				117,699	117,699	0	0	0	0	0	24,079	62,709	16,095	12,177	1,165	1,474
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (cost increase)		660	660	0	0	0	0	0	0	0	660	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interch (cost increase)		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RIP)(TCRP #113)*	close	-5,455	-5,455	0	0	0	0	0	0	0	-1,525	-3,930	0	0
Caltrans	46	3386A	Keck's Corner-Rt 33, expwy (RIP)(TCRP #113)*		2,220	2,220	0	0	0	0	0	0	0	0	2,220	0	0
Caltrans	395	191A	Independence 4-lane mitigation (RTIP, con 10%)		80	0	0	80	0	0	0	0	80	0	0	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP, con 10%)		1,518	0	0	0	1,518	0	0	0	1,315	0	0	0	203
Shafter	loc	8700	7th Standard Rd, Coffee Rd-Santa Fe Way, expwy		15,700	0	4,500	11,200	0	0	0	4,500	11,200	0	0	0	0
Bakersfield	loc	8705B	Westside Parkway, phase 2		41,600	0	0	41,600	0	0	0	0	41,600	0	0	0	0
Bakersfield	loc	8705C	Westside Parkway, phase 3		40,000	0	0	0	40,000	0	0	0	40,000	0	0	0	0
Bakersfield	loc	8705D	Westside Parkway, phase 4		42,000	0	0	0	0	0	42,000	0	42,000	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Kern

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Kern County	loc	E013	7th Standard Rd, Coffee Rd-Rt 99		7,700	0	7,700	0	0	0	0	0	7,700	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring		1,093	0	125	120	283	283	282	0	1,093	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				148,116	-1,575	12,325	53,000	41,801	283	42,282	4,500	144,988	-865	-710	0	203
			Highway/Road Reprogramming Target		138,167		29,985	52,579	41,751	11,541	2,311						
			Under (over) target		(9,949)	1,575	17,660	(421)	(50)	11,258	(39,971)						
			Cumulative under (over)			1,575	19,235	18,814	18,764	30,022							
Arvin	te		Derby St, sidewalk and bike lane	NEW	584	0	0	0	0	66	518	0	518	0	66	0	0
California City	te		Calif City Bl, sidewalk	NEW	629	0	0	0	0	64	565	0	565	0	64	0	0
Kern County	te		Lamont, sidewalks	NEW	240	0	0	0	240	0	0	0	240	0	0	0	0
Kern County	te		Belle Terrance, Real Rd-South H, sidewalk	NEW	275	0	0	275	0	0	0	0	275	0	0	0	0
Kern County	te		Lake Isabella Rd, LI Park-Kilbreth, bike path, sidewalk	NEW	245	0	0	0	245	0	0	0	245	0	0	0	0
Kern County	te		Columbus Av, Alta Vista-River, sidewalk	NEW	80	0	0	0	80	0	0	0	80	0	0	0	0
Kern County	te		Cuddy Crk streambed enhancement, bike path	NEW	1,025	0	0	0	1,025	0	0	0	1,025	0	0	0	0
Kern County	te		Castro Ln, Baldwin Rd, sidewalks	NEW	254	0	0	0	254	0	0	0	254	0	0	0	0
Taft	te		Sandy Crk runoff water pollution mitigation	NEW	423	0	0	0	0	79	344	0	344	0	79	0	0
Wasco	te		Central Av, Poso-Rt 46, landscape median	NEW	955	0	0	0	0	955	0	0	852	0	103	0	0
Arvin	te		Sycamore Rd, Comanche-Derby, bike lane	NEW	188	0	0	188	0	0	0	0	174	0	14	0	0
Ridgecrest	te		Bowman Rd, Gateway-Downs, bike rest stations	NEW	200	0	0	200	0	0	0	0	184	0	16	0	0
Kern County	te		Frazier Park streetscape	NEW	520	0	520	0	0	0	0	0	495	0	25	0	0
Kern County	te		Tehachapi, various, bike and ped paths	NEW	704	0	704	0	0	0	0	0	673	0	31	0	0
Kern County	te		Lake Isabella Bl, Erskine Crk-LI Park, bike path, sidewa	NEW	220	0	0	220	0	0	0	0	220	0	0	0	0
Kern County	te		Olive Dr, Landco-Victor, landscaping	NEW	120	0	120	0	0	0	0	0	106	0	14	0	0
Wasco	te		Rt 46, 16th-Kimberlina Rd, landscape	NEW	561	0	519	42	0	0	0	0	519	0	42	0	0
Kern COG	res	E012	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				7,223	0	1,863	925	1,844	1,164	1,427	0	6,769	0	454	0	0
			Enhancement Target		8,061		1,022	1,774	1,845	1,681	1,739						
			Under (over) target		838	0	(841)	849	1	517	312						
			Cumulative under (over)			0	(841)	8	9	526	838						

Project Proposals Not Included in Staff Recommendation:

Caltrans	395	241	Mono, Highpoint curve corr (Kern 10%)	ADD	126
Caltrans	395	170	Olancha-Cartago 4-lane (Kern 10%)	NEW	720
Bakersfield	loc	8705B	Westside Parkway, phase 2 (design)	NEW	11,000
Bakersfield	loc	3731	Fairfax Rd interchange, widen (cost increase)		5000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,963
Minimum	0
Target	9,473
Maximum	12,572
Under (Over) Non-TE Target	5,510

Kings

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	198	4330	19th Avenue interchange, Lemoore		1,781	1,781	0	0	0	0	0	0	0	474	927	380	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		7,477	7,477	0	0	0	0	0	5,254	0	1,549	0	674	0
KCAPTA	bus	8526	Intermodal transfer site improvements (SO)(04S-26)	Apr-06	400	400	0	0	0	0	0	0	340	0	60	0	0
Lemoore	loc	8530	Bush St, 19th Av, overlay (State only)		395	395	0	0	0	0	0	0	395	0	0	0	0
Lemoore	loc	8530	8 locations, overlays & reconstruction (State only)		199	199	0	0	0	0	0	0	199	0	0	0	0
Corcoran	loc	8540	17 locations, overlay and restripe		1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Avenal	loc	8588	Kern St, 7th Av-Union Av, reconstruction (S/O)		139	139	0	0	0	0	0	0	139	0	0	0	0
Avenal	loc	8589	Kern St, 7th Av-3rd Av, reconstruction (S/O)		180	180	0	0	0	0	0	0	180	0	0	0	0
Avenal	loc	8590	Ventura St, 7th Av-3rd Av, reconstruction (S/O)		176	176	0	0	0	0	0	0	176	0	0	0	0
Avenal	loc	8591	5th Av, Orange St-Rt 33, reconstruction (S/O)		99	99	0	0	0	0	0	0	87	0	12	0	0
Avenal	loc	8592	Union Av, Kern St-Rt 269, reconstruction (S/O)		262	262	0	0	0	0	0	0	262	0	0	0	0
Avenal	loc	8593	Fremont St, 7th St-Union, reconstruction (S/O)		139	139	0	0	0	0	0	0	139	0	0	0	0
Avenal	loc	8594	Shasta St, 7th St-Union, reconstruction (SO)		139	139	0	0	0	0	0	0	139	0	0	0	0
Avenal	loc	8595	Whitney St, 7th St-Union, reconstruction (S/O)		143	143	0	0	0	0	0	0	143	0	0	0	0
Avenal	loc	8596	Dome St, Fresno St-Union, reconstruction (SO)		146	146	0	0	0	0	0	0	128	0	18	0	0
Avenal	loc	8597	3rd Av, Rt 33-Rt 269, reconstruction (State only)		113	113	0	0	0	0	0	0	113	0	0	0	0
Avenal	loc	8598	Orange St, Rt 33-7th Av, reconstruction (S/O)		166	166	0	0	0	0	0	0	166	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring	Sep-05	50	50	0	0	0	0	0	0	50	0	0	0	0
KCAG	res	C002	TE reserve		719	719	0	0	0	0	0	0	719	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				13,923	13,923	0	0	0	0	0	5,254	4,575	2,023	1,017	1,054	0
Caltrans	198	4348	12th Avenue interchange, Hanford, add construction	ADD	15,691	0	1,120	0	1,165	411	12,995	0	11,368	1,120	1,165	411	1,627
Caltrans	198	4330	19th Avenue interchange, Lemoore (cost increase)	INCR	1,468	1,468	0	0	0	0	0	0	0	0	1,066	402	0
KCAG		6L04	Planning, programming, and monitoring		150	0	0	75	0	75	0	0	150	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				17,309	1,468	1,120	75	1,165	486	12,995	0	11,518	1,120	2,231	813	1,627
			Highway/Road Reprogramming Target		13,346		3,278	5,747	3,744	577	0						
			Under (over) target		(3,963)	(1,468)	2,158	5,672	2,579	91	(12,995)						
			Cumulative under (over)			(1,468)	690	6,362	8,941	9,032							
KCAG	res	C002	TE reserve		200	0	0	149	51	0	0	0	200	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				200	0	0	149	51			0	200	0	0	0	0
			Enhancement Target		1,210		0	420	277	252	261						
			Under (over) target		1,010	0	0	271	226	252	261						
			Cumulative under (over)			0	0	271	497	749	1,010						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	9,460
Minimum	9,699
Target	17,207
Maximum	19,100
Under (Over) Non-TE Target	7,747

Lake

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Lake County	te	3036A	Kelseyville walkways, lighting	Oct-04	12	12	0	0	0	0	0	0	0	12	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	Mar-05	64	64	0	0	0	0	0	0	64	0	0	0	0
Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)	Sep-05	19	19	0	0	0	0	0	19	0	0	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RTIP)		1,456	1,456	0	0	0	0	0	0	0	606	850	0	0
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab (02S-43)		360	360	0	0	0	0	0	0	360	0	0	0	0
Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)	Apr-06	690	690	0	0	0	0	0	0	690	0	0	0	0
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, rehab (04S-33)		45	45	0	0	0	0	0	0	0	45	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (04S-33)		53	53	0	0	0	0	0	0	0	53	0	0	0
Lake County	te	3036A	Kelseyville walkways, lighting	Apr-06	2	2	0	0	0	0	0	0	2	0	0	0	0
Lake County	te	3032R	South Main St, Lakeport-Rt 175 ext, bike lane(ext 5-05)		29	29	0	0	0	0	0	0	0	0	29	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane(ext 5-05)		26	26	0	0	0	0	0	0	0	0	26	0	0
Lake County	te	3036A	Kelseyville walkways, lighting (ext 5-05)	Apr-06	6	6	0	0	0	0	0	0	0	0	6	0	0
Lake County	te	3036B	County fairgrounds sidewalks (04S-33)		66	66	0	0	0	0	0	0	0	30	36	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				2,828	2,828	0	0	0	0	0	19	1,116	746	947	0	0
Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)	Apr-06	-119	-119	0	0	0	0	0	-119	0	0	0	0	0
Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, rehab (04S-33)		1,416	0	0	0	240	112	1,064	112	1,064	0	240	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (04S-33)		1,706	0	0	0	210	143	1,353	143	1,353	0	210	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		423	0	67	161	65	65	65	0	423	0	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RTIP), add R/W	ADD	9,317	1,355	0	0	0	0	7,962	7,054	0	1,190	165	908	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				12,743	1,236	67	161	515	320	10,444	7,190	2,840	1,190	615	908	0
			Highway/Road Reprogramming Target		3,283		1,022	1,793	468	0	0						
			Under (over) target		(9,460)	(1,236)	955	1,632	(47)	(320)	(10,444)						
			Cumulative under (over)			(1,236)	(281)	1,351	1,304	984							
Lake County	te	3032R	South Main St, Lakeport-Rt 175 ext, bike lane(04S-33)		95	0	0	11	84	0	0	11	84	0	0	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane(04S-33)		123	0	0	13	110	0	0	13	110	0	0	0	0
Lake County	te	3036A	Kelseyville walkways, lighting (04S-33)		154	0	154	0	0	0	0	11	143	0	0	0	0
Lake County	te	3036B	County fairgrounds sidewalks (04S-33)		404	0	0	105	299	0	0	105	299	0	0	0	0
Lake CCAPC	res	3036	TE reserve		261	0	0	0	0	130	131	0	261	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,037	0	154	129	493	130	131	140	897	0	0	0	0
			Enhancement Target		1,037		212	261	218	187	159						
			Under (over) target		0	0	58	132	(275)	57	28						
			Cumulative under (over)			0	58	190	(85)	(28)	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	0
Minimum	0
Target	11,139
Maximum	13,951
Under (Over) Non-TE Target	11,139

Lassen

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Lassen LTC		2124	Planning, programming, and monitoring	Mar-05	50	50	0	0	0	0	0	0	50	0	0	0	0
Lassen County	te	2395A	Skyline Rd East bicycle path	May-05	342	342	0	0	0	0	0	247	0	0	95	0	0
Lassen County	te	2395B	Skyline Rd Extension bicycle path	May-05	84	84	0	0	0	0	0	59	0	0	25	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (04S-26)	Aug-05	7,271	7,271	0	0	0	0	0	400	6,871	0	0	0	0
Lassen County	te	2395C	Skyline South pathway extension	Nov-05	50	50	0	0	0	0	0	0	0	50	0	0	0
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)		720	720	0	0	0	0	0	240	0	130	300	50	0
Caltrans	395	3199	Sears and Church turning lanes	lapse?	270	270	0	0	0	0	0	0	270	0	0	0	0
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway		74	74	0	0	0	0	0	0	74	0	0	0	0
Lassen LTC	res	2395	TE reserve		177	177	0	0	0	0	0	0	177	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				9,038	9,038	0	0	0	0	0	946	7,442	180	420	50	0
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)		1,996	125	0	0	1,871	0	0	100	1,716	0	0	25	155
Caltrans	395	3123	Johnstonville school zone improvements		399	0	135	264	0	0	0	16	0	135	158	90	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab		320	0	0	0	170	0	150	0	0	170	150	0	0
Susanville	loc	2266	City street rehab, 9 locations (State only)		910	0	910	0	0	0	0	0	910	0	0	0	0
Susanville	loc	2267	City street rehab, 12 locations (State only)		1,004	0	0	0	1,004	0	0	0	980	3	21	0	0
Lassen County	loc	2356	Local road rehab (B), 6 locations (State only)		1,427	0	0	0	1,427	0	0	0	1,427	0	0	0	0
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace		144	0	0	144	0	0	0	0	144	0	0	0	0
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace		206	0	0	206	0	0	0	0	206	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring		175	0	0	75	0	100	0	0	175	0	0	0	0
Lassen County	loc	2121	Skyline Rd East/Extension (?), addtional funding	NEW	3,415	0	0	200	3,215	0	0	200	3,215	0	0	0	0
Lassen County	loc	2432	Lambert Ln Bridge 7C-51 (HBRR)	NEW	140	0	0	140	0	0	0	0	140	0	0	0	0
Lassen County	loc	2433	Leavitt Ln Bridge 7C-61 (HBRR)	NEW	120	0	0	120	0	0	0	0	120	0	0	0	0
Lassen County	loc	2433	Lambert Ln Bridge 7C-66 (HBRR)	NEW	140	0	0	140	0	0	0	0	140	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				10,396	125	1,045	1,289	7,687	100	150	316	9,173	308	329	115	155
			Highway/Road Reprogramming Target		10,956		1,671	2,929	5,212	1,144	0						
			Under (over) target		560	(125)	626	1,640	(2,475)	1,044	(150)						
			Cumulative under (over)			(125)	501	2,141	(334)	710							
LTSA	bus	new	Purchase one transit vehicle	NEW	200	0	0	0	0	200	0	0	200	0	0	0	0
LTSA	bus	new	Purchase two transit vehicles	NEW	360	0	0	0	0	0	360	0	360	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				560	0	0	0	0	200	360	0	560	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(560)	0	0	0	0	(200)	(360)						
			Cumulative under (over) 2004 STIP			0	0	0	0	(200)	(560)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lassen

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Lassen LTC	res	2395	TE reserve		1,096	0	139	179	245	296	237	0	1,096	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,096	0	139	179	245	296	237	0	1,096	0	0	0	0
			Enhancement Target		1,096		139	241	251	228	237						
			Under (over) target		0	0	0	62	6	(68)	0						
			Cumulative under (over)			0	0	62	68	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	316,975
Minimum	0
Target	314,653
Maximum	454,703
Under (Over) Non-TE Target	(2,322)

Los Angeles

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	debt	2333	GARVEE debt service (Rt 405 aux ln)(02S-105)		16,611	4,628	2,396	2,397	2,397	2,396	2,397	0	16,611	0	0	0	0
Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(02S-105)(RIP)		12,884	3,589	1,859	1,859	1,859	1,859	1,859	0	12,884	0	0	0	0
Caltrans	debt	162P	GARVEE debt service (Rt 5 HOV, Rt 118-Rt 14)		18,321	5,104	2,644	2,643	2,643	2,644	2,643	0	18,321	0	0	0	0
Caltrans	debt		GARVEE debt service for 2011-12		6,899	0	0	0	0	0	6,899	0	6,899	0	0	0	0
Pasadena	te	3448	North Lincoln Av enhancements	Oct-04	239	239	0	0	0	0	0	0	239	0	0	0	0
Los Angeles	te	3159	Broadway sidewalks reconstruction, phase 2	Dec-04	461	461	0	0	0	0	0	0	461	0	0	0	0
Santa Clarita	te	3429	Canyon View regional trail access	Dec-04	219	219	0	0	0	0	0	0	219	0	0	0	0
LACMTA	cash	9001	AB 3090 reimbursement (02S-63)(FY 03 PPM)	Jan-05	3,837	3,837	0	0	0	0	0	0	3,837	0	0	0	0
Lynwood	te	3411	Lynwood Teen Square	Mar-05	300	300	0	0	0	0	0	0	300	0	0	0	0
So Pasadena	te	3435	Business district pedestrian improvements	Mar-05	799	799	0	0	0	0	0	0	799	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring	Mar-05	3,662	3,662	0	0	0	0	0	0	3,662	0	0	0	0
Caltrans	110	375P	Widen freeway, College St-Av 26 (supplemental)	Apr-05	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Los Angeles	te	3170	Angels Flight railway rehabilitation	Apr-05	292	292	0	0	0	0	0	0	292	0	0	0	0
LA County	te	3405	Harbor Blvd wildlife undercrossing	Apr-05	901	901	0	0	0	0	0	0	901	0	0	0	0
Whittier	te	2872	Greenway bike path, Norwalk-Penn	May-05	1,634	1,634	0	0	0	0	0	0	1,634	0	0	0	0
Los Angeles	te	3398	Hollywood media district, bus stop improvements (04S-27)	May-05	35	35	0	0	0	0	0	0	0	0	35	0	0
LA County	te	3402	Vermont Av median landscaping	May-05	901	901	0	0	0	0	0	0	901	0	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage (04S-27)	May-05	63	63	0	0	0	0	0	0	0	0	63	0	0
Long Beach	te	3409	Promenade streetscape/safety improvements (04S-27)	May-05	390	390	0	0	0	0	0	0	0	0	390	0	0
Pasadena	te	3422	Blue Line linkages pedestrian improvements	May-05	200	200	0	0	0	0	0	0	200	0	0	0	0
Redondo Beach	te	3426	Bay Cities regional bikeway	May-05	742	742	0	0	0	0	0	0	742	0	0	0	0
Torrance	te	3436	Hawthorne Blvd streetscape	May-05	808	808	0	0	0	0	0	0	808	0	0	0	0
Whittier	te	3440	Greeneway trail	May-05	3,974	3,974	0	0	0	0	0	0	3,974	0	0	0	0
Lancaster	te	3631	Lancaster gateway, Antelope Valley Freeway (04S-27)	May-05	1,465	1,465	0	0	0	0	0	0	1,465	0	0	0	0
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf	Jul-05	11,637	11,637	0	0	0	0	0	0	11,637	0	0	0	0
LACMTA	cash	3358	AB 3090 reimbursement (0S-52)(Eastside)	Jul-05	43,600	43,600	0	0	0	0	0	0	43,600	0	0	0	0
LACMTA	rail	3225	Light rail vehicles ($6m State only)(02S-67)	Jul-05	29,159	29,159	0	0	0	0	0	0	29,159	0	0	0	0
Los Angeles	te	3450	LANI bus stop and pedestrian improvs (ext 4-05)	Jul-05	554	554	0	0	0	0	0	0	554	0	0	0	0
Los Angeles	te	3174	Reuse of Watts station as museum (ext 5-05)	Aug-05	105	105	0	0	0	0	0	0	105	0	0	0	0
SGV COG	te	3434	San Gabriel Blvd master plan (04S-27)	Sep-05	297	297	0	0	0	0	0	0	297	0	0	0	0
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking(04S-27)	Dec-05	303	303	0	0	0	0	0	0	303	0	0	0	0
Pasadena	te	3424	Playhouse district streetscapes	Dec-05	102	102	0	0	0	0	0	0	0	0	102	0	0
LACMTA		9001	Planning, programming, and monitoring	Dec-05	3,772	3,772	0	0	0	0	0	0	3,772	0	0	0	0
Caltrans	101	567P	Rt 101 Center St & lt rail structure (3.11,2-06)	closed	1,357	1,357	0	0	0	0	0	0	0	214	1,121	22	0
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	closed	1,072	1,072	0	0	0	0	0	0	0	193	879	0	0
LA County	te	3403	Arroyo Seco bikeway (ext 5-05)		1,245	1,245	0	0	0	0	0	0	1,245	0	0	0	0
Long Beach	te	3408	PE R/W bikeway and ped improvements (ext 5-05)		106	106	0	0	0	0	0	0	0	0	106	0	0
Caltrans	1	2947	Widen bridge, 33rd-Rosecrans, Manhattan Beach		424	424	0	0	0	0	0	0	0	424	0	0	0
Caltrans	5	2120	Western Av interchange, Glendale (RIP)(04S-55)		3,133	3,133	0	0	0	0	0	3,133	0	0	0	0	0
Caltrans	5	2808	Widening, Ora Co-Rt 605 (RTIP)(02S-52)		1,476	1,476	0	0	0	0	0	0	0	1,068	0	408	0
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (02S-11)		17,968	17,968	0	0	0	0	0	0	0	0	17,968	0	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)		340	340	0	0	0	0	0	340	0	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Los Angeles

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCRP #41)		18,125	18,125	0	0	0	0	0	10,900	0	0	4,440	2,785	0
Caltrans	5	168M	Rt 5/14 HOV connector (04S-14)		6,738	6,738	0	0	0	0	0	276	0	722	5,650	90	0
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RIP)(TCRP #42)(04S-14)		80,744	80,744	0	0	0	0	0	80,744	0	0	0	0	0
Caltrans	10	306H	HOV lanes, Rt 605-Puente (with AB 3090 repl $)		35,848	35,848	0	0	0	0	0	26,051	0	0	6,597	3,200	0
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (04S-24)		1,900	1,900	0	0	0	0	0	500	0	0	400	1,000	0
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (04S-24)		34,005	34,005	0	0	0	0	0	0	29,905	0	0	0	4,100
Caltrans	71	2232	Mission Bl interchange (02 STIP)(Caltrans portion)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60		1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)		5,050	5,050	0	0	0	0	0	5,050	0	0	0	0	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)		11,669	11,669	0	0	0	0	0	0	11,669	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf		1,766	1,766	0	0	0	0	0	1,766	0	0	0	0	0
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf		2,234	2,234	0	0	0	0	0	2,234	0	0	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W		13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	405	831	Arbor Vitae interchange (96 grf) (RTIP)		3,067	3,067	0	0	0	0	0	3,067	0	0	0	0	0
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector		2,844	2,844	0	0	0	0	0	0	0	2,844	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway		3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA	cash	3358	AB 3090 reimbursement (0S-52)(Eastside)		131,400	0	43,800	43,800	43,800	0	0	0	131,400	0	0	0	0
LACMTA	cash	3535	AB 3090 reimbursement (03-04 PPM)(02S-124)		3,529	0	0	3,529	0	0	0	0	3,529	0	0	0	0
LACMTA	tdm	9003	Rideshare services		4,900	4,900	0	0	0	0	0	0	4,900	0	0	0	0
Calabasas	te	3147	Rt 101 bike lane gap closure (ext 5-05)	Apr-06	559	559	0	0	0	0	0	0	559	0	0	0	0
Compton	te	3148	Willowbrook rail corridor enhancement (ext 5-05)		240	240	0	0	0	0	0	0	240	0	0	0	0
Culver City	te	3153	Sepulveda Bl pedestrian improvements (ext 5-05)	Mar-06	60	60	0	0	0	0	0	0	0	0	60	0	0
Los Angeles	te	3157	Alvarado transit corridor ped improvs (ext 5-05)		932	932	0	0	0	0	0	0	932	0	0	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2 (04S-27)		350	350	0	0	0	0	0	0	0	350	0	0	0
Los Angeles	te	3169	Angels Walk, Wilshire Blvd (04S-27)		190	190	0	0	0	0	0	0	190	0	0	0	0
Los Angeles	te	3176	Pacoima Town Center		399	399	0	0	0	0	0	0	399	0	0	0	0
LA County	te	3400	Commuter bikeway signing, phase 2 (ext 5-05)		33	33	0	0	0	0	0	0	0	0	33	0	0
LA County	te	3400	Commuter bikeway signing, phase 2		236	236	0	0	0	0	0	0	236	0	0	0	0
LA County	te	3401	Whittier Blvd revitalization		938	938	0	0	0	0	0	0	938	0	0	0	0
Long Beach	te	3408	PE R/W bikeway and pedestrian improvements		1,200	1,200	0	0	0	0	0	1,200	0	0	0	0	0
Malibu	te	3412	Cross Creek Rd pedestrian and parking improvs (ext 5-05)		563	563	0	0	0	0	0	0	563	0	0	0	0
Monrovia	te	3415	Monrovia rail depot transit center (04S-27)		822	822	0	0	0	0	0	0	822	0	0	0	0
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing(04S-27)		229	229	0	0	0	0	0	0	229	0	0	0	0
SGV COG	te	3433	Eastern regional bikeway (ext 5-05)		1,645	1,645	0	0	0	0	0	0	1,645	0	0	0	0
Los Angeles	te	3443	Barnsdall Park transit-oriented streetscape (ext 5-05)		487	487	0	0	0	0	0	0	487	0	0	0	0
Los Angeles	te	3446	Sherman Way median, De Soto-Topanga Cyn (04S-27)		191	191	0	0	0	0	0	0	191	0	0	0	0
Pasadena	te	3448	North Lincoln Av enhancements (04S-27)		8	8	0	0	0	0	0	0	8	0	0	0	0
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall(04S-27)		1,836	1,836	0	0	0	0	0	0	1,836	0	0	0	0
Burbank	te	3628	Burbank Transit Center: landscaping (04S-27)		102	102	0	0	0	0	0	0	102	0	0	0	0
LA County	te	3629	Stormwater pollution prevention devices (04S-27)		52	52	0	0	0	0	0	0	52	0	0	0	0
LA County	te	3630	Catch basin screens in Santa Monica (04S-27)		147	147	0	0	0	0	0	0	147	0	0	0	0
Whittier	te	3633	Historic Whittier Depot museum (04S-27)	Mar-06	99	99	0	0	0	0	0	0	99	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				567,954	391,631	50,699	54,228	50,699	6,899	13,798	152,999	357,899	6,015	39,436	7,505	4,100
Caltrans	101	567P	Rt 101 Center St & lt rail structure (adj,3.11,2-06)	closed	1,409	1,409	0	0	0	0	0	0	328	0	1,081	0	0
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170, add R/W & const support	ADD	18,930	0	1,650	17,280	0	0	0	0	0	0	0	1,650	17,280
Caltrans	5	151E	Empire Av access (RTIP), add construction	ADD	21,516	0	3,203	0	18,313	0	0	0	7,993	0	3,203	0	10,320

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Los Angeles

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCRP #41)		43,730	0	0	43,730	0	0	0	0	32,590	0	0	0	11,140
Caltrans	5	168M	Rt 5/14 HOV connector		34,362	1,410	32,952	0	0	0	0	1,250	22,752	0	0	160	10,200
Caltrans	5	2808	Widening, Ora Co-Rt 605 (RTIP)(04S-74)		226,393	0	0	0	226,393	0	0	0	191,893	0	0	0	34,500
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RIP)(TCRP #42)(04S-14)		0	-44,231	0	44,231	0	0	0	-44,231	35,531	0	0	0	8,700
Caltrans	10	306H	HOV lanes, Rt 605-Puente (TCRP #40)		38,064	0	0	38,064	0	0	0	0	29,064	0	0	0	9,000
Caltrans	10	309S	W. Covina/Pomona soundwall (RTIP)	incr	3,642	0	0	0	0	3,642	0	0	3,642	0	0	0	0
Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (RTIP)	incr	1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf, add R/W	ADD	4,067	0	4,067	0	0	0	0	668	3,399	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf		6,500	0	0	6,500	0	0	0	0	6,500	0	0	0	0
Caltrans	138	3327	Widen, 96th St E-106th E (RIP)(02S-131), grf		4,774	0	4,774	0	0	0	0	0	4,774	0	0	0	0
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf		2,700	0	0	2,700	0	0	0	0	2,700	0	0	0	0
Caltrans	138	3331	Widen, various, PM 51.4-69.4 (RIP), grf (02S-131)		540	0	0	0	540	0	0	0	540	0	0	0	0
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RTIP)(02S-93)		7,622	0	0	0	7,622	0	0	0	7,004	0	0	0	618
Caltrans	405	831	Arbor Vitae interchange (96 grf) (RTIP)		31,303	0	0	0	0	31,303	0	0	31,303	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring		21,382	0	3,885	4,042	4,353	4,484	4,618	0	21,382	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				467,934	-41,412	50,531	156,547	257,221	40,429	4,618	-42,313	402,395	0	4,284	1,810	101,758
			Highway/Road Reprogramming Target		465,612		49,930	133,535	230,109	51,265	773						
			Under (over) target		(2,322)	41,412	(601)	(23,012)	(27,112)	10,836	(3,845)						
			Cumulative under (over)			41,412	40,811	17,799	(9,313)	1,523							
LACMTA	rail	3225	Light rail vehicles ($6m State only)(02S-67)		32,571	0	26,537	6,034	0	0	0	0	32,571	0	0	0	0
SCRRA	repl	3366	Rolling stock facility in San Bernardino		3,128	0	3,128	0	0	0	0	0	3,128	0	0	0	0
LACMTA	rail	3447	Exposition light rail transit corridor	NEW	314,653	0	0	314,653	0	0	0	0	314,653	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				350,352	0	29,665	320,687	0	0	0	0	350,352	0	0	0	0
			PTA Programming, 2004 STIP		35,699		29,665	6,034	0	0	0						
			Under (over) 2004 STIP		(314,653)	0	0	(314,653)	0	0	0						
			Cumulative under (over) 2004 STIP			0	0	(314,653)	(314,653)	(314,653)	(314,653)						
Avalon	te	3627	Buena Vista pedestrian trail and bikeway (04S-27)		383	0	0	0	383	0	0	0	383	0	0	0	0
Bellflower	te	3145	West Branch Greenway (04S-27)		1,457	0	1,457	0	0	0	0	0	1,457	0	0	0	0
Compton	te	2869	Compton Crk bike path, Greenleaf-Artesia		388	0	0	0	388	0	0	0	388	0	0	0	0
Compton	te	3150	Willowbrook rail corridor enhancement, ph 2 (04S-27)		835	0	243	592	0	0	0	243	592	0	0	0	0
Compton	te	3151	Central Av corridor enhancement (04S-27)		607	0	607	0	0	0	0	0	607	0	0	0	0
Compton	te	3152	Alondra corridor enhancement (04S-27)		573	0	573	0	0	0	0	0	573	0	0	0	0
Culver City	te	3153	Sepulveda Bl pedestrian improvements		291	0	0	0	291	0	0	0	291	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2 (04S-27)		1,243	0	0	1,243	0	0	0	0	1,243	0	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage (04S-27)		827	0	827	0	0	0	0	0	827	0	0	0	0
Long Beach	te	3408	PE R/W bikeway and pedestrian improvements		1,110	0	1,110	0	0	0	0	0	1,110	0	0	0	0
Long Beach	te	3409	Promenade streetscape/safety improvements (04S-27)		117	0	0	117	0	0	0	0	117	0	0	0	0
Long Beach Transit	te	3632	Long Beach Transit: bus stop improvement (04S-27)		447	0	447	0	0	0	0	0	447	0	0	0	0
Los Angeles	te	3156	Taylor Yard bike path, bridge over LA River		2,861	0	744	2,117	0	0	0	0	2,117	0	744	0	0
Los Angeles	te	3161	Rt 101 fwy crossing at N Main St, phase 2 (04S-27)		945	0	145	800	0	0	0	0	800	0	145	0	0
Los Angeles	te	3163	LA River bike path, phase 3A (construction)		1,365	0	0	0	1,365	0	0	0	1,365	0	0	0	0
Los Angeles	te	3164	E Hollywood pedestrian improvements (04S-27)		414	0	414	0	0	0	0	0	414	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Los Angeles

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Los Angeles	te	3165	Fashion District streetscapes (04S-27)		1,065	0	1,065	0	0	0	0	0	1,065	0	0	0	0
Los Angeles	te	3177	North Hollywood streetscape		1,051	0	1,051	0	0	0	0	0	1,051	0	0	0	0
Los Angeles	te	3179	East SF Valley trailhead parking and rest area		353	0	0	88	80	185	0	80	185	0	88	0	0
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Strathern(04S-27)		414	0	0	414	0	0	0	0	414	0	0	0	0
Los Angeles	te	3184	Exposition Bl R/W bike path, westside extension		2,303	0	110	300	1,893	0	0	0	1,893	0	300	110	0
Los Angeles	te	3398	Hollywood media district, bus stop improvements (04S-27)		317	0	317	0	0	0	0	0	317	0	0	0	0
Los Angeles	te	3442	Pico Bl corridor, Rt 110-Hoover (04S027)		642	0	642	0	0	0	0	0	642	0	0	0	0
Los Angeles	te	3451	San Vicente/La Cienega median enhancement		239	0	0	0	239	0	0	0	239	0	0	0	0
Los Angeles	te	5006	LA River bike path, phase 1C (04S-27)		1,525	0	0	0	1,525	0	0	0	1,525	0	0	0	0
Malibu	te	3413	Cross Creek storm drain treatment facility		95	0	0	0	95	0	0	0	95	0	0	0	0
Monrovia	te	3414	Old Town pedestrian improvements		1,882	0	1,882	0	0	0	0	0	1,882	0	0	0	0
MTA	te	3417	MacArthur Park station improvements		1,146	0	0	229	917	0	0	0	917	0	229	0	0
Pasadena	te	3423	Civic Center/Mid-Town public improvements		2,832	0	0	400	2,432	0	0	0	2,432	0	400	0	0
Pasadena	te	3424	Playhouse district streetscapes		925	0	925	0	0	0	0	0	925	0	0	0	0
Rolling Hills E	te	3427	Deep Valley Drive streetscape		209	0	0	209	0	0	0	0	209	0	0	0	0
San Fernando	te	3428	Maclay Av pedestrian master plan (04S-27)		901	0	901	0	0	0	0	0	901	0	0	0	0
Santa Clarita	te	3127	Bike path, Rt 5-Fairways Dr		1,078	0	0	0	1,078	0	0	0	1,078	0	0	0	0
Santa Monica	te	3431	Exposition corridor commuter bike path (04S-27)		1,634	0	1,634	0	0	0	0	0	1,634	0	0	0	0
Los Angeles	te	3452	Gayley Avenue bike lanes and street	NEW	698	0	0	0	0	698	0	0	698	0	0	0	0
Palmdale	te	3456	Sierra Bikeway railroad overcrossing	NEW	606	0	606	0	0	0	0	0	606	0	0	0	0
MTA	res	3455	TE reserve		22,689	0	0	0	0	10,902	11,787	0	22,689	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				56,467	0	15,700	6,509	10,686	11,785	11,787	323	54,128	0	1,906	110	0
			Enhancement Target		56,467		13,003	9,244	10,839	11,594	11,787						
			Under (over) target		0	0	(2,697)	2,735	153	(191)	0						
			Cumulative under (over)			0	(2,697)	38	191	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,767
Minimum	3,490
Target	14,972
Maximum	17,778
Under (Over) Non-TE Target	11,205

Madera

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	te	A006	Rt 41 Oakhurst sidewalks (04S-64)		45	45	0	0	0	0	0	24	0	0	18	3	0
Caltrans	99	5355	South Madera Gateway Dr interchange (04S-50)		4,152	4,152	0	0	0	0	0	0	3,652	0	0	0	500
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)		230	230	0	0	0	0	0	0	201	3	26	0	0
Madera CTC		6L05	Planning, programming, and monitoring	Aug-05	27	27	0	0	0	0	0	0	27	0	0	0	0
Chowchilla	te	A005	Robertson Blvd streetscape		81	81	0	0	0	0	0	0	81	0	0	0	0
Madera	te	A007	Gateway & UPRR, bike/ped undercrossing (ext 5-05)		44	44	0	0	0	0	0	0	0	0	44	0	0
Madera	te	A007	Gateway & UPRR, bike/ped undercrossing		13	13	0	0	0	0	0	13	0	0	0	0	0
Madera	te	A008	Lake & "D" Street, bike/ped undercrossing		243	243	0	0	0	0	0	0	243	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				4,835	4,835	0	0	0	0	0	37	4,204	3	88	3	500
Chowchilla	loc	8821	Ventura Av, 3rd-9th, rehab (cost increase)		85	0	85	0	0	0	0	0	85	0	0	0	0
Madera	loc	???	Rt 99/145 interchange improvements	NEW	300	0	0	300	0	0	0	300	0	0	0	0	0
Caltrans	99	???	Rt 145 interchange improvements	NEW	4,000	0	0	4,000	0	0	0	0	3,500	0	0	0	500
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen, sidewalk (SO)		455	0	0	0	0	455	0	0	455	0	0	0	0
Madera	loc	8824	Lake St, Green Wy-Ellis St, widen		1,300	0	0	0	0	1,300	0	0	1,300	0	0	0	0
Madera	loc	???	4th St, K-UPRR, widen, signals	NEW	1,300	0	0	0	0	0	1,300	0	1,300	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring		168	0	27	27	38	38	38	0	168	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				7,608	0	112	4,327	38	1,793	1,338	300	6,808	0	0	0	500
			Highway/Road Reprogramming Target		3,841		1,196	2,097	548	0	0						
			Under (over) target		(3,767)	0	1,084	(2,230)	510	(1,793)	(1,338)						
			Cumulative under (over)			0	1,084	(1,146)	(636)	(2,429)							
Caltrans	te	A006	Rt 41 Oakhurst sidewalks (04S-64)		88	0	88	0	0	0	0	0	79	0	0	0	9
Madera	te	A007	Gateway & UPRR, bike/ped undercrossing		186	0	0	186	0	0	0	0	186	0	0	0	0
Madera	te	???	Schnoor Av bike/ped undercrossing	NEW	139	0	0	0	0	139	0	0	139	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				413	0	88	186	0	139	0	0	404	0	0	0	9
			Enhancement Target		573		139	12	14	172	236						
			Under (over) target		160	0	51	(174)	14	33	236						
			Cumulative under (over)			0	51	(123)	(109)	(76)	160						

Project Proposals Not Included in Staff Recommendation:

Madera	loc	???	Gateway Drive, Yosemite-3rd, widen, signals	NEW	1,500
Madera County	loc	???	Road 16, Av 12-Av 18½, overlay	NEW	1,641
Madera County	loc	???	Av 18½, Rd 22-Route 99, reconstruct	NEW	1,461
Madera County	loc	???	Road 29 realignment at Rt 99 Av 12 interchange	NEW	4901

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	15,517
Minimum	0
Target	6,809
Maximum	11,136
Under (Over) Non-TE Target	(8,708)

Marin

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	101	342L	Reversible HOV, segments 5, 5A (04S-60)		6,000	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Caltrans	101	342L	Reversible HOV, segment 4 (96 grf)(04S-60)	Aug-05	18,392	18,392	0	0	0	0	0	0	18,392	0	0	0	0
Caltrans	101	342L	Reversible HOV, segment 4 (04S-60)	Aug-05	1,330	1,330	0	0	0	0	0	0	1,330	0	0	0	0
MTC	cash	2127A	AB 3090 reimbursement (03-04 PPM)(02S-124)		18	0	18	0	0	0	0	0	18	0	0	0	0
MTC		2127	Planning, programming, and monitoring	Jul-05	17	17	0	0	0	0	0	0	17	0	0	0	0
Marin CMA		2127C	Planning, programming, and monitoring	Jul-05	24	24	0	0	0	0	0	0	24	0	0	0	0
MTC	res	2127B	TE reserve (04S-68)		261	261	0	0	0	0	0	0	261	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				26,042	26,024	18	0	0	0	0	6,000	20,042	0	0	0	0
Caltrans	101	342L	HOV lanes, segment 4 (supplemental)	Feb-06	8,708	8,708	0	0	0	0	0	0	8,708	0	0	0	0
Caltrans	101	342L	HOV lanes, segment 5		2,200	0	0	0	2,200	0	0	0	2,200	0	0	0	0
Caltrans	101	342L	HOV lanes, segment 5A		3,000	0	0	0	0	3,000	0	0	3,000	0	0	0	0
Caltrans	101	342L	HOV lanes, Puerto Suello segment		7,473	0	7,473	0	0	0	0	0	7,473	0	0	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln (RIP)(TCRP #18), add R/W	ADD	12,526	0	0	2,200	0	10,326	0	10,326	0	0	2,200	0	0
TA Marin		2127C	Planning, programming, and monitoring		168	0	24	25	39	40	40	0	168	0	0	0	0
MTC		2127	Planning, programming, and monitoring		95	0	18	18	20	20	19	0	95	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				34,170	8,708	7,515	2,243	2,259	13,386	59	10,326	21,644	0	2,200	0	0
			Highway/Road Reprogramming Target		21,653		3,440	6,032	7,642	3,503	1,036						
			Under (over) target		(12,517)	(8,708)	(4,075)	3,789	5,383	(9,883)	977						
			Cumulative under (over)			(8,708)	(12,783)	(8,994)	(3,611)	(13,494)							
Marin CTD	bus	2128A	Novato Transit Hub	NEW	3,000	0	150	350	2,500	0	0	2,500	0	150	350	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				3,000	0	150	350	2,500	0	0	2,500	0	150	350	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(3,000)	0	(150)	(350)	(2,500)	0	0						
			Cumulative under (over) 2004 STIP			0	(150)	(500)	(3,000)	(3,000)	(3,000)						
Caltrans	101	342L	Bike/ped path along HOV lane project	NEW	2,432	0	0	0	2,432	0	0	0	2,432	0	0	0	0
MTC	res	2127B	TE reserve (04S-68)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,432	0	0	0	2,432	0	0	0	2,432	0	0	0	0
			Enhancement Target		2,432		772	418	444	434	364						
			Under (over) target		0	0	772	418	(1,988)	434	364						
			Cumulative under (over)			0	772	1,190	(798)	(364)	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Marin

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	342
Minimum	0
Target	3,981
Maximum	5,126
Under (Over) Non-TE Target	3,639

Mariposa

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Mariposa Co		4957	Planning, programming, and monitoring	Apr-05	20	20	0	0	0	0	0	0	20	0	0	0	0
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy		1,614	1,614	0	0	0	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	2K11	Darrah Rd, Hwy 49 South-Triangle, rehab		415	415	0	0	0	0	0	0	415	0	0	0	0
Mariposa Co	loc	2K12	Don Pedro subdiv, multiple rds, rehab		210	210	0	0	0	0	0	0	200	0	10	0	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab		20	20	0	0	0	0	0	0	0	0	20	0	0
Mariposa Co	loc	3K12	Colorado Rd, PM 10.0-11.0, rehab		313	313	0	0	0	0	0	0	282	0	31	0	0
Mariposa Co	loc	3K13	East Westfall Rd, PM 10.0-11.0, rehab		343	343	0	0	0	0	0	0	326	0	17	0	0
Mariposa Co	loc	3K14	East Whitlock Rd, PM 19.0-20.27, rehab		15	15	0	0	0	0	0	0	0	0	15	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab		8	8	0	0	0	0	0	0	0	0	8	0	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab		15	15	0	0	0	0	0	0	0	0	15	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab		15	15	0	0	0	0	0	0	0	0	15	0	0
Mariposa Co		4957	Planning, programming, and monitoring	Apr-06	19	19	0	0	0	0	0	0	19	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				3,007	3,007	0	0	0	0	0	46	1,262	410	1,192	97	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab		360	0	360	0	0	0	0	0	360	0	0	0	0
Mariposa Co	loc	3K11	Chowchilla Mountain Rd, PM 10.0-10.86, rehab		440	0	20	420	0	0	0	0	420	0	20	0	0
Mariposa Co	loc	3K14	East Whitlock Rd, PM 19.0-20.27, rehab		221	0	221	0	0	0	0	0	221	0	0	0	0
Mariposa Co	loc	3K15	Granite Springs Rd, PM 13.12-14.75 rehab		397	0	20	377	0	0	0	0	377	0	20	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab		157	0	0	157	0	0	0	0	157	0	0	0	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab		199	0	0	199	0	0	0	0	199	0	0	0	0
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab		760	0	0	20	740	0	0	0	740	0	20	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab		208	0	0	208	0	0	0	0	208	0	0	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab		405	0	0	0	0	20	385	0	385	0	20	0	0
Mariposa Co		4957	Planning, programming, and monitoring		362	0	64	63	79	78	78	0	362	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				3,509	0	685	1,444	819	98	463	0	3,429	0	80	0	0
			Highway/Road Reprogramming Target		3,167		811	1,423	818	115	0						
			Under (over) target		(342)	0	126	(21)	(1)	17	(463)						
			Cumulative under (over)			0	126	105	104	121							
Mariposa Co	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				0	0	0	0	0	0	0	0	0	0	0	0	0
			Enhancement Target		158		0	0	0	62	96						
			Under (over) target		158	0	0	0	0	62	96						
			Cumulative under (over)			0	0	0	0	62	158						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mariposa

Notes

No 2006 RTIP received. Listing here is programming in 2004 STIP. Staff recommends suspension of programming pending CTC receipt and approval of RTIP. See text.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	15,335
Minimum	0
Target	11,743
Maximum	15,917
Under (Over) Non-TE Target	(3,592)

Mendocino

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MCOG		4002P	Planning, programming, and monitoring	Mar-05	11	11	0	0	0	0	0	0	11	0	0	0	0
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations		255	255	0	0	0	0	0	0	255	0	0	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations		172	172	0	0	0	0	0	0	172	0	0	0	0
Ft Bragg	loc	4086P	Sidewalks, ramps, 318 curb cuts (State only, non-TE)		25	25	0	0	0	0	0	0	0	0	25	0	0
Ft Bragg	loc	4087P	Franklin St, reconstruct (04S-30)		1,727	1,727	0	0	0	0	0	0	1,727	0	0	0	0
Willits	loc	4088P	Holly St, rehab, improvements (State only)		427	427	0	0	0	0	0	0	393	0	34	0	0
Ukiah	loc	4089P	RR crossing rehab, 4 locations (State only)		128	128	0	0	0	0	0	0	112	0	16	0	0
Ukiah	loc	4092P	Gobbi St/Orchard Ave intersection improvs (S/O)		131	131	0	0	0	0	0	0	131	0	0	0	0
Ukiah	loc	4095P	North State St curb ramps, 2 intersecs (State only)		18	18	0	0	0	0	0	0	18	0	0	0	0
Pt Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)		18	18	0	0	0	0	0	0	0	0	18	0	0
Mendocino Co	loc	4098P	Local road overlay, 6 locations (02S-65)		3,646	3,646	0	0	0	0	0	0	3,646	0	0	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements	Aug-05	150	150	0	0	0	0	0	0	0	150	0	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements		50	50	0	0	0	0	0	0	0	0	50	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)	Aug-05	150	150	0	0	0	0	0	0	0	150	0	0	0
MCOG		4002P	Planning, programming, and monitoring	Nov-05	70	70	0	0	0	0	0	0	70	0	0	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)	Mar-05	44	44	0	0	0	0	0	0	44	0	0	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)	Jul-05	25	25	0	0	0	0	0	0	0	25	0	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)		66	66	0	0	0	0	0	30	0	0	36	0	0
Point Arena	te	4060	Coastal access scenic bikeway (04S-30)	Aug-05	578	578	0	0	0	0	0	0	578	0	0	0	0
Willits	te	4081T	Train station rehab, east bldg		232	232	0	0	0	0	0	0	232	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				7,923	7,923	0	0	0	0	0	30	7,389	325	179	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RTIP)		31,322	14,012	0	0	0	0	17,310	14,012	17,310	0	0	0	0
Ft Bragg	loc	4083R	Rail crossing, phase 2, 3 locations, rehab (State only)		390	0	0	390	0	0	0	0	390	0	0	0	0
Ft Bragg	loc	4084P	Local street rehab, phase 3 (State only)		513	0	0	513	0	0	0	0	513	0	0	0	0
Ft Bragg	loc	4086P	Sidewalks, ramps, 318 curb cuts (State only, non-TE)		285	0	0	285	0	0	0	0	285	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab (04S-30)		3,820	0	0	210	400	3,210	0	400	3,210	210	0	0	0
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101 (State only)		380	0	0	240	140	0	0	0	0	240	140	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements		3,540	0	0	360	3,180	0	0	360	3,180	0	0	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)		140	0	0	140	0	0	0	0	0	0	140	0	0
Mendocino Co	loc	4103P	RR crossing improvements, 8 locations (State only)		500	0	0	35	5	460	0	0	460	35	5	0	0
Pt Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)		154	0	0	154	0	0	0	0	154	0	0	0	0
Ukiah	loc	4090P	Local street overlay, 12 locations (State only)		700	0	0	700	0	0	0	0	700	0	0	0	0
Ukiah	loc	4091P	Gobbi St/Oak Manor intersection improvs (S/O)		458	0	0	458	0	0	0	0	458	0	0	0	0
Ukiah	loc	4093P	Local street overlay, 11 locations (State only)		252	0	0	252	0	0	0	0	252	0	0	0	0
Willits	loc	4097P	Rail crossing, E Commercial St, rehab (State only)		152	0	0	10	142	0	0	0	142	0	10	0	0
MCOG		4002P	Planning, programming, and monitoring		625	0	200	75	75	200	75	0	625	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				43,231	14,012	200	3,822	3,942	3,870	17,385	14,772	27,679	485	295	0	0
			Highway/Road Reprogramming Target		28,896		7,463	13,087	7,338	1,008	0						
			Under (over) target		(14,335)	(14,012)	7,263	9,265	3,396	(2,862)	(17,385)						
			Cumulative under (over)			(14,012)	(6,749)	2,516	5,912	3,050							

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mendocino

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Mendocino TA	bus		7 transit revenue vehicles	NEW	459	0	459	0	0	0	0	0	459	0	0	0	0
Mendocino TA	bus		6 replacement vehicles	NEW	361	0	0	361	0	0	0	0	361	0	0	0	0
Mendocino TA	bus		3 replacement vehicles	NEW	180	0	0	0	180	0	0	0	180	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				1,000	0	459	361	180	0	0	0	1,000	0	0	0	0
			PTA Programming, 2004 STIP		0	0	0	0	0	0	0						
			Under (over) 2004 STIP		(1,000)	0	(459)	(361)	(180)	0	0						
			Cumulative under (over) 2004 STIP			0	(459)	(820)	(1,000)	(1,000)	(1,000)						
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)		575	0	575	0	0	0	0	0	575	0	0	0	0
Ft Bragg	te	4086P	Sidewalks and ramps, 318 curb cuts (TE-eligible)		339	0	339	0	0	0	0	0	339	0	0	0	0
Ft Bragg	te	4112A	Downtown streetscape, phase 3 (04S-30)		1,245	0	0	1,245	0	0	0	0	1,245	0	0	0	0
MCOG	res	4112	TE reserve (04S-30)		598	0	0	0	0	398	200	0	598	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,757	0	914	1,245	0	398	200	0	2,757	0	0	0	0
			Enhancement Target		2,757		685	1,069	189	463	351						
			Under (over) target		0	0	(229)	(176)	189	65	151						
			Cumulative under (over)			0	(229)	(405)	(216)	(151)	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	1,975
Minimum	1,326
Target	22,060
Maximum	27,102
Under (Over) Non-TE Target	20,085

Merced

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MCAG		5960	Planning, programming, and monitoring	Mar-05	60	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	99	528D	Fwy conversion, Mission Av interch (RTIP)	Jul-05	5,759	5,759	0	0	0	0	0	3,905	0	306	1,224	324	0
Caltrans	99	528D	Fwy conversion, Mission Av interch (RTIP)	Jul-05	22,869	22,869	0	0	0	0	0	0	22,869	0	0	0	0
MCAG		5960	Planning, programming, and monitoring	Nov-05	60	60	0	0	0	0	0	0	60	0	0	0	0
Caltrans	59	5264	Castle Hwy, Rt 99-Bellevue, realignment (04S-03)	closed	374	374	0	0	0	0	0	0	0	374	0	0	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes		1,120	1,120	0	0	0	0	0	0	0	1,120	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		1,600	1,600	0	0	0	0	0	0	0	51	1,258	291	0
Caltrans	152	5707	Los Banos Bypass (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				33,842	33,842	0	0	0	0	0	3,905	22,989	3,851	2,482	615	0
Caltrans	99	528D	Fwy conversion, Mission Av interch (RTIP)(supp)	Nov-05	9,916	9,916	0	0	0	0	0	0	9,916	0	0	0	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes		680	680	0	0	0	0	0	0	0	680	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		1,112	1,112	0	0	0	0	0	0	0	0	1,112	0	0
MCAG		5960	Planning, programming, and monitoring		293	0	26	60	69	69	69	0	293	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				12,001	11,708	26	60	69	69	69	0	10,209	680	1,112	0	0
			Highway/Road Reprogramming Target		10,026		3,122	5,474	1,430	0	0						
			Under (over) target		(1,975)	(11,708)	3,096	5,414	1,361	(69)	(69)						
			Cumulative under (over)			(11,708)	(8,612)	(3,198)	(1,837)	(1,906)							
MCAG	res	17	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				0	0	0	0	0	0	0	0	0	0	0	0	0
			Enhancement Target		695		0	0	0	271	424						
			Under (over) target		695	0	0	0	0	271	424						
			Cumulative under (over)			0	0	0	0	271	695						

Project Proposals Not Included in Staff Recommendation:

Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W		4,207
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, construction	ADD	11,138
Caltrans	te	5645	Widen Bradley overpass, enhancement elements	ADD	3000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,070
Minimum	2,792
Target	6,679
Maximum	8,172
Under (Over) Non-TE Target	3,609

Modoc

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Modoc CTC		2051	Planning, programming, and monitoring	Mar-05	55	55	0	0	0	0	0	0	55	0	0	0	0
Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)	Apr-05	130	130	0	0	0	0	0	0	130	0	0	0	0
Caltrans	te	3210	Rt 395 Alturas scenic beautification (04S-36)	Jul-05	960	960	0	0	0	0	0	0	950	0	0	0	10
Modoc Co	loc	2393	CR 85, Pit River, replace bridge (HBRR)	Nov-05	170	170	0	0	0	0	0	0	170	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring	Nov-05	54	54	0	0	0	0	0	0	54	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas)(04S-13)	closed	631	631	0	0	0	0	0	0	0	120	396	115	0
Caltrans	299	3105	Cedar Pass truck escape ramp (04S-13)	closed	26	26	0	0	0	0	0	0	0	26	0	0	0
Modoc Co	loc	2264	County Rd 1, 3.66 miles, rehab (State only)		735	735	0	0	0	0	0	0	735	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				2,761	2,761	0	0	0	0	0	0	2,094	146	396	115	10
Modoc Co	loc	2393	CR 85, Pit River, replace bridge (HBRR)	Nov-05	-70	-70	0	0	0	0	0	0	-70	0	0	0	0
Alturas	loc	2176	Warner St truck route, Park-Rt 299, rehab		1,927	0	0	79	1,848	0	0	0	1,848	15	64	0	0
Modoc CTC		2051	Planning, programming, and monitoring		414	0	54	54	102	102	102	0	414	0	0	0	0
Modoc Co	loc	2265	CR 114, Oregon border-Newell, rehab 4.6 miles	NEW	745	0	0	0	0	745	0	0	745	0	0	0	0
Modoc Co	loc	2413	CR 61, replace Bridge 3C036, Westside Canal	NEW	32	0	0	0	0	32	0	0	0	6	26	0	0
Modoc Co	loc	2414	CR 61, replace Bridge 3C037, Middle Canal	NEW	32	0	0	0	0	32	0	0	0	6	26	0	0
Modoc Co	loc	3267	CR 87A, replace Bridge 3C117, Ash Creek	NEW	105	0	0	19	86	0	0	0	86	4	15	0	0
Modoc Co	loc	3268	CR 87A, replace Bridge 3C123, Ash Creek	NEW	105	0	0	19	86	0	0	0	86	4	15	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab	NEW	1,815	0	0	0	0	90	1,725	0	1,725	40	50	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				5,105	-70	54	171	2,122	1,001	1,827	0	4,834	75	196	0	0
			Highway/Road Reprogramming Target		2,035	0	634	1,111	290	0	0						
			Under (over) reprogramming target		(3,070)	70	580	940	(1,832)	(1,001)	(1,827)						
			Cumulative under (over)			70	650	1,590	(242)	(1,243)							
Modoc CTC	res		TE reserve		206	0	0	0	0	0	206	0	206	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				206	0	0	0	0	0	206	0	206	0	0	0	0
			Enhancement Target		206		0	0	0	80	126						
			Under (over) target		0	0	0	0	0	80	(80)						
			Cumulative under (over)			0	0	0	0	80	0						

Project Proposals Not Included in Staff Recommendation:

Modoc Co	loc	3270	CR 114, north of State Rt 139, rehab 6.5 miles	NEW	1,310

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	2,294
Minimum	0
Target	11,341
Maximum	15,781
Under (Over) Non-TE Target	9,047

Mono

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Mono LTC		2003	Planning, programming, and monitoring	Mar-05	100	100	0	0	0	0	0	0	100	0	0	0	0
Mono Co	bus	2015	Bus for Inyo-Mono Transit (04S-26)	Aug-05	62	62	0	0	0	0	0	0	62	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)	Sep-05	1,462	1,462	0	0	0	0	0	764	0	105	353	240	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)	Sep-05	5,389	5,389	0	0	0	0	0	0	5,020	0	0	0	369
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)		381	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)		525	525	0	0	0	0	0	0	0	525	0	0	0
Caltrans	395	344	Mono Lake widening		1,607	1,607	0	0	0	0	0	42	0	527	935	103	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Mammoth Lakes	cash	2515	AB 3090 reimbursement (Old Mammoth Rd)(02S-108)		595	0	595	0	0	0	0	0	595	0	0	0	0
Mono County	loc	2009	Lundy Lake Rd, rehab (04S-56)		16	16	0	0	0	0	0	1	0	0	15	0	0
Mono Co	loc	2012	Owens Gorge Rd rehab (State only)(04S-56)		28	28	0	0	0	0	0	0	0	28	0	0	0
Mono Co	loc	2020	Owens River Rd rehab (State only)(04S-56)		36	36	0	0	0	0	0	0	0	36	0	0	0
Mono Co	loc	2021	Bridgeport local street rehab, 15 locs (S/O)(04S-56)		64	64	0	0	0	0	0	0	0	64	0	0	0
Mammoth Lakes	loc	2509	Canyon Bl, Tavern, Laurel Mt, Minaret, rehab		404	404	0	0	0	0	0	0	404	0	0	0	0
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab, sidewalks		1,256	1,256	0	0	0	0	0	0	1,256	0	0	0	0
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Office, rehab (S/O)		7	7	0	0	0	0	0	0	0	7	0	0	0
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Office, rehab (S/O)		51	51	0	0	0	0	0	3	0	0	48	0	0
Mono LTC		2003	Planning, programming, and monitoring	Mar-06	100	100	0	0	0	0	0	0	100	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				14,283	13,688	595	0	0	0	0	810	7,537	3,873	1,351	343	369
Caltrans	395	191A	Independence 4-lane mitigation (RTIP, con 10%)		80	0	0	80	0	0	0	0	80	0	0	0	0
Caltrans	395	191	Independence 4-lane expressway (RTIP, con 10%)		1,518	0	0	0	1,518	0	0	0	1,315	0	0	0	203
Caltrans	395	192	Black Rock 4-lane		3,500	0	0	3,500	0	0	0	0	3,500	0	0	0	0
Caltrans	395	344	Mono Lake widening (reduced scope)		3,917	0	0	3,917	0	0	0	0	3,121	0	0	0	796
Mono County	loc	2009	Lundy Lake Rd, rehab (04S-56)		1,533	0	1,533	0	0	0	0	0	1,533	0	0	0	0
Mono County	loc	2012	Owens Gorge Rd rehab (State only)(04S-56)		1,175	0	0	73	1,102	0	0	55	1,102	0	18	0	0
Mono County	loc	2020	Owens River Rd rehab (State only)(04S-56)		1,598	0	0	52	1,546	0	0	28	1,546	0	24	0	0
Mono County	loc	2021	Bridgeport local street rehab, 15 locs (S/O)(04S-56)		2,063	0	0	64	1,999	0	0	0	1,999	0	64	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk		6,219	0	0	6,219	0	0	0	0	6,219	0	0	0	0
Mammoth Lakes	loc	2505	Meridian Bl, reconstruction (02S-45)		2,529	0	0	0	2,529	0	0	0	2,529	0	0	0	0
Mammoth Lakes	loc	2512	Airport Access Rd, new (add env, PS&E)		2,801	0	0	0	0	222	2,579	3	2,579	20	199	0	0
Mono LTC		2003	Planning, programming, and monitoring		500	0	100	100	100	100	100	0	500	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				27,433	0	1,633	14,005	8,794	322	2,679	86	26,023	20	305	0	999
			Highway/Road Reprogramming Target		25,352		5,925	10,390	7,743	1,294	0						
			Under (over) target		(2,081)	0	4,292	(3,615)	(1,051)	972	(2,679)						
			Cumulative under (over)			0	4,292	677	(374)	598							
Mono LTC	bus		Buses for Inyo Mono Transit		213	0	0	105	0	108	0	0	213	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mono

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Total PTA-eligible Proposed for Programming in 2006 STIP				213	0	0	105	0	108	0	0	213	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(213)	0	0	(105)	0	(108)	0						
			Cumulative under (over) 2004 STIP			0	0	(105)	(105)	(213)	(213)						
Mammoth Lakes	te	2502	Lake Mary Rd bike lane		2,976	0	0	2,976	0	0	0	0	2,976	0	0	0	0
Mono County	te	???	School Street plaza, Bridgeport, rehab		250	0	0	0	0	25	225	0	225	5	20	0	0
Mono County	te	???	East Walker River pedestrian bridge		129	0	0	0	0	0	129	0	122	2	5	0	0
Mono County	te	???	Eastern Sierra Scenic Byways rest area (??)		141	0	0	0	0	0	141	0	136	1	4	0	0
Mono County	te	???	Mill Creek pedestrian bridge		142	0	0	0	0	0	142	0	135	2	5	0	0
Mono County	te	???	Eastern Sierra auto tour		119	0	119	0	0	0	0	0	119	0	0	0	0
Mono LTC	res	2516	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				3,757	0	119	2,976	0	25	637	0	3,713	10	34	0	0
			Enhancement Target		2,764		0	874	1,042	474	374						
			Under (over) target		(993)	0	(119)	(2,102)	1,042	449	(263)						
			Cumulative under (over)			0	(119)	(2,221)	(1,179)	(730)	(993)						

Project Proposals Not Included in Staff Recommendation:

Caltrans	395	241	Mono, Highpoint curve corrections (RTIP 40%)	ADD	1,006
Caltrans	395	170	Inyo, Olancha Cartago (RTIP 10%)	NEW	720

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(1,266)
Minimum	0
Target	15,563
Maximum	23,785
Under (Over) Non-TE Target	16,829

Monterey

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)	Mar-05	65	65	0	0	0	0	0	0	0	65	0	0	0
TAMC		1165	Planning, programming, and monitoring	Mar-05	400	400	0	0	0	0	0	0	400	0	0	0	0
Monterey	loc	480	Rt 68 widening near CHOMP	Jul-05	600	600	0	0	0	0	0	0	0	0	600	0	0
Salinas	loc	1160	Sanborn Rd, Abbott-John, widen (04S-26)	Jul-05	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring	Aug-05	400	400	0	0	0	0	0	0	400	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RTIP)		4,111	4,111	0	0	0	0	0	0	0	1,161	2,950	0	0
Caltrans	68	680	Rt 68-Toro Park (Fort Ord), env		25	25	0	0	0	0	0	0	0	25	0	0	0
Caltrans	101	318	Airport Bl interch (State only)(RTIP)		1,010	1,010	0	0	0	0	0	0	0	322	688	0	0
Caltrans	101	58F	Prunedale Bypass		9,450	9,450	0	0	0	0	0	0	0	9,450	0	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RTIP)		10,883	10,883	0	0	0	0	0	10,883	0	0	0	0	0
MST	bus	1157	Marina transit station		2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
TAMC	cash	1823	AB 3090 reimbursement (03-04 PPM)(02S-124)		256	0	0	256	0	0	0	0	256	0	0	0	0
Carmel	loc	1005	Junipero, Ocean-8th, repave, streetscape (02S-78)		171	171	0	0	0	0	0	0	171	0	0	0	0
Gonzales	loc	1012	N Alta St, Gonzales River-River Rd, rehab (S/O)		17	17	0	0	0	0	0	0	0	0	17	0	0
Del Rey Oaks	loc	1146	Carlton Dr, Highland-end, resurface (State only)		9	9	0	0	0	0	0	0	0	0	9	0	0
Del Rey Oaks	loc	1147	Work Av, Rt 218 east 800 ft, resurface (State only)		5	5	0	0	0	0	0	0	0	0	5	0	0
Marina	loc	1150	6 locations (mapped), rehab (State only)		20	20	0	0	0	0	0	0	0	0	20	0	0
Monterey Co	loc	1151	Abbott St, Salinas-Rt 101, rehab (State only)(04S-49)		170	170	0	0	0	0	0	0	0	0	170	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)(04S-49)		85	85	0	0	0	0	0	0	0	0	85	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (SO)(04S-49)		200	200	0	0	0	0	0	0	0	0	200	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (SO)(04S-49)		3,440	3,440	0	0	0	0	0	0	3,440	0	0	0	0
Salinas	loc	1159	E Market, Garner, Calle Cebu, Sunrise, rehab		993	993	0	0	0	0	0	0	993	0	0	0	0
Carmel	loc	1224	San Carlos St repaving (02S-78)		50	50	0	0	0	0	0	0	50	0	0	0	0
ML Harbor Dist	te	1815	Moss Landing Coastal Trail		304	304	0	0	0	0	0	0	304	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				36,164	35,908	0	256	0	0	0	10,883	9,514	11,023	4,744	0	0
Carmel	loc	1005	Junipero, Ocean-8th, repave, streetscape (02S-78)		-171	-171	0	0	0	0	0	0	-171	0	0	0	0
Gonzales	loc	1012	N Alta St, Gonzales River-River Rd, rehab (S/O)		-17	-17	0	0	0	0	0	0	0	0	-17	0	0
Del Rey Oaks	loc	1146	Carlton Dr, Highland-end, resurface (State only)		-9	-9	0	0	0	0	0	0	0	0	-9	0	0
Del Rey Oaks	loc	1147	Work Av, Rt 218 east 800 ft, resurface (State only)		-5	-5	0	0	0	0	0	0	0	0	-5	0	0
Marina	loc	1150	6 locations (mapped), rehab (State only)		-20	-20	0	0	0	0	0	0	0	0	-20	0	0
Monterey Co	loc	1151	Abbott St, Salinas-Rt 101, rehab (State only)(04S-49)		-170	-170	0	0	0	0	0	0	0	0	-170	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (SO)(04S-49)		-200	-200	0	0	0	0	0	0	0	0	-200	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (SO)(04S-49)		-3,440	-3,440	0	0	0	0	0	0	-3,440	0	0	0	0
Salinas	loc	1159	E Market, Garner, Calle Cebu, Sunrise, rehab		-993	-993	0	0	0	0	0	0	-993	0	0	0	0
Carmel	loc	1224	San Carlos St repaving (02S-78)		-50	-50	0	0	0	0	0	0	-50	0	0	0	0
Caltrans	101	58F	Prunedale Bypass	close	-9,425	-9,425	0	0	0	0	0	0	0	-9,425	0	0	0
Caltrans	101	58G	Prunedale interchanges & improvements, grf (RTIP)		73,786	0	0	0	0	73,786	0	0	73,786	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange (RTIP), add R/W	ADD	5,020	0	5,020	0	0	0	0	4,420	0	0	0	600	0
Caltrans	101	318	Airport Bl interch (State only)(RTIP), add R/W, con	ADD	11,664	0	0	1,440	10,224	0	0	1,200	7,224	0	0	240	3,000
Monterey	loc	480	Rt 68 widening near CHOMP, add R/W	ADD	100	0	0	0	100	0	0	100	0	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Monterey

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Monterey Co	loc	1152	Davis Rd, Salinas River bridge (HBRR)(04S-49)		1,150	0	50	1,100	0	0	0	50	1,100	0	0	0	0
Monterey Co	loc	1813	Hwy 68 San Benancio intersection		3,155	0	246	2,909	0	0	0	246	2,909	0	0	0	0
Monterey Co	loc	1814	Hwy 1 operational improvements, Carmel		3,600	0	200	400	3,000	0	0	50	3,000	200	350	0	0
TAMC		1165	Planning, programming, and monitoring		2,042	0	189	188	555	555	555	0	2,042	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				86,017	-14,500	5,705	6,037	13,879	74,341	555	6,066	85,407	-9,225	-71	840	3,000
			Highway/Road Reprogramming Target		87,283		17,825	39,147	24,074	5,307	930						
			Under (over) target		1,266	14,500	12,120	33,110	10,195	(69,034)	375						
			Cumulative under (over)			14,500	26,620	59,730	69,925	891							
Monterey Co	rail	1155	Pajaro Yard & Station (SO)(TCRP #14)(04S-49)		1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	0
TAMC	rail	1164	Monterey Branch Line improvements		3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				4,500	0	1,500	3,000	0	0	0	0	3,000	0	1,500	0	0
			PTA Programming, 2004 STIP		4,500		4,500	0	0	0	0						
			Under (over) 2004 STIP		0	0	3,000	(3,000)	0	0	0						
			Cumulative under (over) 2004 STIP			0	3,000	0	0	0	0						
Monterey Co	te	1828	Spreckels Bl/Portola Dr bike path & bridge		3,475	0	0	3,475	0	0	0	0	3,475	0	0	0	0
Seaside	te	1849	Commuter bike and ped link	NEW	500	0	500	0	0	0	0	0	500	0	0	0	0
TAMC	res	1827	TE reserve		500	0	0	0	0	0	500	0	500	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				4,475	0	500	3,475	0	0	500	0	4,475	0	0	0	0
			Enhancement Target		4,745		2,603	218	408	833	683						
			Under (over) target		270	0	2,103	(3,257)	408	833	183						
			Cumulative under (over)			0	2,103	(1,154)	(746)	87	270						

Project Proposals Not Included in Staff Recommendation:

Monterey Co	loc	1813A	Hwy 68 Corral de Tierra intersection	NEW	1,970
Monterey	loc	480	Rt 68 widening near CHOMP, add R/W, con	ADD	15,100

Note

Though Staff Recommendation results in net reduction, Monterey remains above minimum for prior county share period.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,834
Minimum	11,004
Target	21,640
Maximum	24,322
Under (Over) Non-TE Target	17,806

Napa

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	12	373	Rt 12/29 intersec, separation (env)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation		2,100	2,100	0	0	0	0	0	0	0	2,100	0	0	0
Caltrans	12	367D	Jamieson Canyon Rd widening (TCRP #157)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)		68	68	0	0	0	0	0	0	0	9	50	9	0
MTC	cash	2130A	AB 3090 reimbursement (03-04 PPM)(02S-124)		10	0	10	0	0	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring	Jul-05	11	11	0	0	0	0	0	0	11	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				5,689	5,679	10	0	0	0	0	0	21	3,609	2,050	9	0
Caltrans	29	377A	Trancas St interchange (supplemental)	Mar-06	3,746	3,746	0	0	0	0	0	0	3,746	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation		4,200	0	0	4,200	0	0	0	0	0	0	4,200	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)		740	0	740	0	0	0	0	0	658	0	0	0	82
MTC		2130	Planning, programming, and monitoring		58	0	11	11	12	12	12	0	58	0	0	0	0
MTC/Napa TPA		1003E	Planning, programming, and monitoring		119	0	45	0	24	25	25	0	119	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				8,863	3,746	796	4,211	36	37	37	0	4,581	0	4,200	0	82
			Highway/Road Reprogramming Target		5,029		1,566	2,746	717	0	0						
			Under (over) target		(3,834)	(3,746)	770	(1,465)	681	(37)	(37)						
			Cumulative under (over)			(3,746)	(2,976)	(4,441)	(3,760)	(3,797)							
MTC	res	2130B	TE reserve (04S-54)		1,669	0	312	414	352	365	226	0	1,669	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,669	0	312	414	352	365	226	0	1,669	0	0	0	0
			Enhancement Target		1,669		600	269	287	287	226						
			Under (over) target		0	0	288	(145)	(65)	(78)	0						
			Cumulative under (over)			0	288	143	78	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	0
Minimum	0
Target	0
Maximum	0
Under (Over) Non-TE Target	0

Nevada

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Nevada CTC		0L83	Planning, programming, and monitoring	Mar-05	85	85	0	0	0	0	0	0	85	0	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	Aug-05	85	85	0	0	0	0	0	0	85	0	0	0	0
Caltrans	89	3L43	"Mousehole" grade separation	closed	2	2	0	0	0	0	0	0	0	2	0	0	0
Caltrans	20	3976	Dorsey Drive interchange		3,600	3,600	0	0	0	0	0	0	0	1,200	2,400	0	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (RIP)		2,400	2,400	0	0	0	0	0	0	0	1,750	650	0	0
Truckee	loc	3L43	Rt 89, "Mousehole" grade separation		498	498	0	0	0	0	0	0	0	498	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				6,670	6,670	0	0	0	0	0	0	170	3,450	3,050	0	0
Caltrans	20	3976	Dorsey Drive interchange		13,059	0	0	4,584	8,475	0	0	3,484	8,475	0	0	1,100	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (RIP)		6,766	0	0	0	3,800	2,966	0	3,500	2,451	0	0	300	515
Nevada CTC		0L83	Planning, programming, and monitoring		450	0	85	85	90	95	95	0	450	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				20,275	0	85	4,669	12,365	3,061	95	6,984	11,376	0	0	1,400	515
			Highway/Road Reprogramming Target		20,275		2,246	3,938	4,203	6,733	3,155						
			Under (over) target		0	0	2,161	(731)	(8,162)	3,672	3,060						
			Cumulative under (over)			0	2,161	1,430	(6,732)	(3,060)	0						
Nevada CTC	res	3122	TE reserve		1,458	0	0	223	296	481	458	0	1,458	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,458	0	0	223	296	481	458	0	1,458	0	0	0	0
			Enhancement Target		1,458		442	317	251	251	197						
			Under (over) target		0	0	442	94	(45)	(230)	(261)						
			Cumulative under (over)			0	442	536	491	261	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	209,828
Minimum	114,466
Target	283,729
Maximum	325,958
Under (Over) Non-TE Target	73,901

Orange

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Clemente	te	9721	Beach Trail, North Beach-Calafia Beach (04S-04)	Jan-05	732	732	0	0	0	0	0	0	732	0	0	0	0
Westminster	te	9722	Westminster Bl streetscape, Hoover-Beach (04S-04)	Jan-05	456	456	0	0	0	0	0	0	456	0	0	0	0
Laguna Woods	te	9723	El Toro Rd trail and landscaping (04S-04)	Jan-05	456	456	0	0	0	0	0	0	456	0	0	0	0
S J Capistrano	te	9724	Vereda bikeway gap closure (04S-04)	Jan-05	1,079	1,079	0	0	0	0	0	0	1,079	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	Mar-05	1,287	1,287	0	0	0	0	0	0	1,287	0	0	0	0
OCTA	loc	2671A	Rt 5 Oso Parkway SB off-ramp, storage lane (04S-26)	Jul-05	1,814	1,814	0	0	0	0	0	0	0	0	1,814	0	0
Brea	te	2134A	Brea Blvd, Imperial-Juniper, landscaped median	Jul-05	500	500	0	0	0	0	0	0	500	0	0	0	0
Orange	te	2134B	Santiago Creek trail bridge	Jul-05	375	375	0	0	0	0	0	0	375	0	0	0	0
Huntington Beach	te	2134C	Beach Blvd, Taylor-Sterling, lanscaping, sidewalk	Jul-05	285	285	0	0	0	0	0	0	285	0	0	0	0
Irvine	te	2134D	Culver Dr, Campus-Bonita, landscaping, bike path	Jul-05	792	792	0	0	0	0	0	0	792	0	0	0	0
Caltrans	5	978T	HOV, Rt 91-LA Co Line (02S-72)(96 grf)	Aug-05	24,042	24,042	0	0	0	0	0	0	24,042	0	0	0	0
Buena Park	te	2134E	Manchester Bl median enhance, Western-O'thorpe	Aug-05	423	423	0	0	0	0	0	0	423	0	0	0	0
OCTA		2132	Planning, programming, and monitoring	Aug-05	1,777	1,777	0	0	0	0	0	0	1,777	0	0	0	0
Placentia	gsep	9656	BNSF, 3 grade seps (RIP)(TCRP #73)(04S-79)	Sep-05	1,100	1,100	0	0	0	0	0	1,100	0	0	0	0	0
OCTA	te	2134F	Tustin commuter rail station bike lockers	Sep-05	23	23	0	0	0	0	0	0	23	0	0	0	0
Santa Ana	te	2134G	Flower St bike trail	Dec-05	422	422	0	0	0	0	0	0	422	0	0	0	0
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane		532	532	0	0	0	0	0	24	0	42	399	67	0
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane		2,135	2,135	0	0	0	0	0	0	1,815	0	0	0	320
Caltrans	5	2615	Camino Capistrano interchange improvements		5	5	0	0	0	0	0	0	0	5	0	0	0
Caltrans	5	2796	Culver Drive southbound off-ramp widening (04S-26)	close	17	17	0	0	0	0	0	0	0	17	0	0	0
Caltrans	5	2796	Culver Drive southbound off-ramp widening (04S-26)	close	198	198	0	0	0	0	0	102	0	0	0	96	0
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane	close	3	3	0	0	0	0	0	0	0	3	0	0	0
OCTA	loc	2671A	Rt 5 Oso Pkwy SB off-ramp, storage lane (04S-82)	Feb-06	676	676	0	0	0	0	0	676	0	0	0	0	0
Caltrans	90	4434	Imperial Hwy grade sep, near Orangethorpe (04S-10)		9,993	9,993	0	0	0	0	0	2,784	0	2,000	4,000	1,209	0
Caltrans	90	4434	Imperial Hwy grade sep, near Orangethorpe (04S-10)		29,457	29,457	0	0	0	0	0	0	25,557	0	0	0	3,900
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane		4,265	4,265	0	0	0	0	0	1,245	0	1,344	1,338	338	0
OCTA	bus	9507	West Orange County bus rapid transit guideway	Feb-06	3,573	3,573	0	0	0	0	0	0	0	3,573	0	0	0
OCTA	cash	2133	AB 3090 reimbursement (03-04 PPM)(02S-124)		3,500	0	0	3,500	0	0	0	0	3,500	0	0	0	0
OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening (04S-26)	Feb-06	126	126	0	0	0	0	0	0	0	0	126	0	0
SCRRA	rail	4436	Orange Metrolink Station pedestrian overcrossing		3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Huntington Bch	te	2134C	Beach Blvd parkway landscaping	Feb-06	227	227	0	0	0	0	0	0	227	0	0	0	0
Brea	te	2134A	Brea Blvd, Imperial-Juniper, landscaped median	Mar-06	166	166	0	0	0	0	0	0	166	0	0	0	0
Fullerton	te	2134H	Lemon St landscaping enhancement	Apr-06	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Fullerton	te	2134I	Lemon St median enhancement	Apr-06	500	500	0	0	0	0	0	0	500	0	0	0	0
OCTA	res	2134	TE reserve		2,372	2,372	0	0	0	0	0	0	2,372	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				97,308	93,808	0	3,500	0	0	0	5,931	70,786	6,984	7,677	1,710	4,220
OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening (04S-83)	Feb-06	181	181	0	0	0	0	0	15	0	0	166	0	0
Caltrans	5	2796	Culver Drive southbound off-ramp widening (04S-83)	close	-198	-198	0	0	0	0	0	-102	0	0	0	-96	0
Caltrans	5	978T	HOV, Rt 91-LA Co Line (96 grf)(supplemental vote)	Mar-06	25,000	25,000	0	0	0	0	0	0	25,000	0	0	0	0
Caltrans	90	4434	Imperial Hwy grade sep, nr Orangethorpe (increase)		30,418	30,418	0	0	0	0	0	9,455	13,563	0	2,280	3,178	1,942
OCTA	loc	2671A	Rt 5 Oso Pkwy SB off-ramp, storage lane (04S-82)		17,696	0	0	0	17,696	0	0	0	14,700	0	0	0	2,996

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Orange

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane		13,677	86	0	0	13,591	0	0	62	11,306	0	0	24	2,285
Caltrans	5	2615	Camino Capistrano interchange improvements		15,536	183	0	0	219	0	15,134	169	13,447	183	0	50	1,687
OCTA	loc	2615	Rt 5 Camino Capistrano interchange		1,405	0	0	0	1,405	0	0	0	0	0	1,405	0	0
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane		8,072	0	0	0	966	0	7,106	16	6,147	276	642	32	959
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane (increase)		4,609	4,609	0	0	0	0	0	-17	2,692	399	1,071	-67	531
OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening (04S-83)		1,903	0	0	0	1,903	0	0	0	1,903	0	0	0	0
OCTA	loc	2544B	Rt 5 San Clemente El Camino Real soundwall (S/O)		3,378	0	0	0	304	3,074	0	25	3,074	0	279	0	0
OCTA	loc	2580A	Rt 5 San Clemente Avenida Vaquero soundwall (S/O)		2,234	0	0	0	276	1,958	0	0	1,958	0	276	0	0
OCTA		2132	Planning, programming, and monitoring		9,557	0	1,531	1,531	2,165	2,165	2,165	0	9,557	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				133,468	60,279	1,531	1,531	38,525	7,197	24,405	9,623	103,347	858	6,119	3,121	10,400
			Highway/Road Reprogramming Target		69,515		31,244	23,962	14,309	0	0						
			Under (over) target		(63,953)	(60,279)	29,713	22,431	(24,216)	(7,197)	(24,405)						
			Cumulative under (over)			(60,279)	(30,566)	(8,135)	(32,351)	(39,548)							
Fullerton	loc	2026	Fullerton transportation center parking (RTIP)		15,700	0	0	15,700	0	0	0	1,974	13,726	0	0	0	0
SCRRA	rail	4436	Orange Metrolink ped overcrossing (increase)		5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
OCTA	bus	new	Bus rapid transit , rolling stock, infrastructure, feeders	NEW	125,000	0	0	8,310	116,690	0	0	0	116,690	0	8,310	0	0
OCTA	rail	9509	Orange County Metrolink maintenance facility study	NEW	4,000	0	0	4,000	0	0	0	0	0	4,000	0	0	0
OCTA	rail	9511	Irvine Transportation Center parking expansion	NEW	20,000	0	20,000	0	0	0	0	0	20,000	0	0	0	0
OCTA	rail	9510	Tustin Rail Station parking expansion	NEW	7,000	0	0	0	500	6,500	0	0	6,500	0	500	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				176,700	0	25,000	28,010	117,190	6,500	0	1,974	161,916	4,000	8,810	0	0
			PTA Programming, 2004 STIP		30,825		0	30,825	0	0	0						
			Under (over) 2004 STIP		(145,875)	0	(25,000)	2,815	(117,190)	(6,500)	0						
			Cumulative under (over) 2004 STIP			0	(25,000)	(22,185)	(139,375)	(145,875)	(145,875)						
OCTA	res	2134	TE reserve		16,476	0	2,088	2,694	3,686	4,454	3,554	0	16,476	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				16,476	0	2,088	2,694	3,686	4,454	3,554	0	16,476	0	0	0	0
			Enhancement Target		16,476		2,088	3,627	3,771	3,436	3,554						
			Under (over) target		0	0	0	933	85	(1,018)	0						
			Cumulative under (over)			0	0	933	1,018	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	74	4110	Widen, Calle Entradero-Antonio Pkway	NEW	5000
OCTA	loc	4103	Rt 5 Ortega Hwy interchange improvement	NEW	2,000
Caltrans	405	4937	Rt 405/605 and 22/405 HOV connectors	NEW	65,000
OCTA	loc	4535	Rt 91 soundwall, eastbound, Tustin Av	NEW	1054
OCTA	loc	4536	Rt 91 soundwall, westbound, Santa Ana Cyn Rd	NEW	2117
OCTA	loc	2548	Rt 5 Tustin 6th St soundwall	NEW	651
OCTA	loc	2549	Rt 5 SJ Capistrano Royale Dr soundwall	NEW	2620
OCTA	loc	2550	Rt 5 Dana Point soundwall	NEW	558

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	0
Minimum	0
Target	0
Maximum	0
Under (Over) Non-TE Target	0

Placer TPA

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Placer TPA		0L11	Planning, programming, and monitoring	Mar-05	75	75	0	0	0	0	0	0	75	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring	Aug-05	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	49	4776	Improvs, Rt 80-Dry Creek Rd (loc $1910)	Sep-05	3,770	3,770	0	0	0	0	0	0	0	540	2,380	850	0
Caltrans	49	4776	Improvs, Rt 80-Dry Creek Rd (loc $1910)	Sep-05	6,500	6,500	0	0	0	0	0	0	5,260	0	0	0	1,240
Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight)*(04S	Sep-05	68	68	0	0	0	0	0	0	0	44	24	0	0
Rocklin	loc	151D	Rt 80 Sierra College interchange* (04S-26)	Sep-05	245	245	0	0	0	0	0	0	0	0	245	0	0
Caltrans	65	145M	Lincoln Bypass (RTIP)		12,257	12,257	0	0	0	0	0	3,907	0	2,000	5,000	1,350	0
Caltrans	80	146D	HOV lanes, Sac Co-Rt 65 (RTIP)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (State only)(02S-66)		2,199	2,199	0	0	0	0	0	0	2,199	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				27,189	27,189	0	0	0	0	0	3,907	7,609	2,584	9,649	2,200	1,240
Caltrans	65	145M	Lincoln Bypass (RTIP)		71,882	10,000	0	0	0	0	61,882	10,000	55,411	0	0	0	6,471
Caltrans	80	151D	Sierra College interchange (RTIP)		7,432	0	0	0	7,432	0	0	0	7,432	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring		500	0	150	75	75	100	100	0	500	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				79,814	10,000	150	75	7,507	100	61,982	10,000	63,343	0	0	0	6,471
			Highway/Road Reprogramming Target		79,814		0	0	0	52,038	27,776						
			Under (over) target		0	(10,000)	(150)	(75)	(7,507)	51,938	(34,206)						
			Cumulative under (over)			(10,000)	(10,150)	(10,225)	(17,732)	34,206	0						
Caltrans	rail	9879	Sac-Roseville track improvements (RTIP)		3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
			PTA Programming, 2004 STIP		3,000		0	0	3,000	0	0						
			Under (over) 2004 STIP		0	0	0	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	0	0	0	0	0						
Placer TPA	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				0	0	0	0	0	0	0	0	0	0	0	0	0
			Enhancement Target		615	0	0	0	0	240	375						
			Under (over) target		615	0	0	0	0	240	375						
			Cumulative under (over)				0	0	0	240	615						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,827
Minimum	2,520
Target	9,628
Maximum	11,320
Under (Over) Non-TE Target	5,801

Plumas

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match	Apr-05	5	5	0	0	0	0	0	0	0	5	0	0	0
Plumas County	te	2394	Lake Almanor Trail extension	Apr-05	226	226	0	0	0	0	0	0	226	0	0	0	0
Portola	te	3209A	Pathway, Riverwalk-Gulling St skate park	Apr-05	30	30	0	0	0	0	0	0	0	30	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring (04S-20)	Sep-05	36	36	0	0	0	0	0	0	36	0	0	0	0
Plumas County	loc	2045	CR 109, rehab and safety		1,565	1,565	0	0	0	0	0	0	1,565	0	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection (04S-20)	to lapse	15	15	0	0	0	0	0	0	0	0	15	0	0
Plumas County	loc	2233	Quincy Jct Rd, pavement rehab (04S-20)		280	280	0	0	0	0	0	0	280	0	0	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab (04S-20)		415	415	0	0	0	0	0	0	415	0	0	0	0
Plumas County	loc	2253	Lee Rd, rehab (04S-20)		280	280	0	0	0	0	0	0	280	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab		10	10	0	0	0	0	0	0	0	10	0	0	0
Portola	loc	2371	County Rd A15, reconstruction (04S-20)		53	53	0	0	0	0	0	0	0	53	0	0	0
Portola	loc	2371	County Rd A15, reconstruction (04S-20)		92	92	0	0	0	0	0	0	0	0	92	0	0
Plumas County	loc	2392	Big Creek Rd pavement rehab (04S-20)		175	175	0	0	0	0	0	0	175	0	0	0	0
Portola	te	2410	Riverwalk pathway to Gulling St (04S-22)		30	30	0	0	0	0	0	0	0	30	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				3,212	3,212	0	0	0	0	0	0	2,977	128	107	0	0
Plumas County	loc	2045	CR 109, rehab and safety (cost increase)	INCR	907	0	907	0	0	0	0	0	907	0	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection (04S-20)		600	0	0	0	0	0	600	0	600	0	0	0	0
Plumas County	loc	2250	Big Cove Rd, rehab (04S-20)		410	0	0	0	0	0	410	0	410	0	0	0	0
Plumas County	loc	2251	Clifford Dr, rehab (04S-20)		905	0	0	0	0	0	905	0	905	0	0	0	0
Plumas County	loc	2254	Bucks Lake Rd,Meadow Valley, rehab (04S-20)		410	0	0	0	0	0	410	0	410	0	0	0	0
Plumas County	loc	2341	Greenville streets, 6 locations, rehab (State only)		450	0	0	0	0	0	450	0	450	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab		765	0	15	0	0	0	750	0	750	15	0	0	0
Portola	loc	2371	County Rd A15, reconstruction (04S-20)		2,798	0	0	48	2,750	0	0	48	2,750	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring		347	0	0	0	0	0	347	0	347	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				7,592	0	922	48	2,750	0	3,872	48	7,529	15	0	0	0
			Highway/Road Reprogramming Target		3,765		1,172	2,056	537	0	0						
			Under (over) target		(3,827)	0	250	2,008	(2,213)	0	(3,872)						
			Cumulative under (over)			0	250	2,258	45	45							
Portola	te	2410	Riverwalk pathway (correct double count)		-30	-30	0	0	0	0	0	0	0	-30	0	0	0
Portola	te	3209A	Riverwalk pathway to Gulling St (04S-22)		501	0	0	501	0	0	0	0	501	0	0	0	0
Plumas CTC	res	3209	TE reserve (04S-22)		266	0	0	0	0	0	266	0	266	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				737	-30	0	501	0	0	266	0	767	-30	0	0	0
			Enhancement Target		767		333	28	114	150	142						
			Under (over) target		30	30	333	(473)	114	150	(124)						
			Cumulative under (over)			30	363	(110)	4	154	30						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Plumas

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Project Proposals Not Included in Staff Recommendation:																	
Plumas County	loc	2252	Almanor W/P'ville-Butt Res Rd, rehab		517												
Plumas County	loc	2337	Beckwourth-Loyalton Rd, resurfacing (SO)(04S-20)		515												
Plumas County	loc	2348	Bucks Lake Rd pavement rehab (State only)		553												
Plumas County	loc	2427	Clio Bridge girder painting (HBRR match)	NEW	100												
Plumas County	loc	2354	Blairsden-Graeagle Bridge (HBRR match)	NEW	500												
Caltrans	89	3275	Apple Orchard turnouts	NEW	768												
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match	ADD	34												

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	49,711
Minimum	45,542
Target	167,094
Maximum	197,322
Under (Over) Non-TE Target	117,383

Riverside

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
RCTC		9803	Planning, programming, and monitoring	Mar-05	170	170	0	0	0	0	0	0	170	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Jul-05	953	953	0	0	0	0	0	0	953	0	0	0	0
Caltrans	60	33	HOV lanes, Rt 15-Valley, supp to AB 3090 (RIP)	Sep-05	3,058	3,058	0	0	0	0	0	0	3,058	0	0	0	0
Caltrans	10	53A	Jefferson St interchange, widen OC		150	150	0	0	0	0	0	0	0	0	150	0	0
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)		3,728	3,728	0	0	0	0	0	797	0	547	2,157	227	0
Caltrans	10	7G	Indian Av interchange, widen OC, ramps		150	150	0	0	0	0	0	0	0	0	150	0	0
Caltrans	79	66D	Hunter Rd-Domenigoni Pkwy, widen (02S-58)		438	438	0	0	0	0	0	0	0	438	0	0	0
RCTC	cash	1109	AB 3090 reimbursement (03-04 PPM)(02S-124)		166	0	0	166	0	0	0	0	166	0	0	0	0
RCTC	cash	121P	AB 3090 reimburse (Rt 60/91/215)(02S-102)(RIP, 85%)		26,625	0	26,625	0	0	0	0	0	26,625	0	0	0	0
Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(RIP, 85%)		156,707	43,654	22,611	22,610	22,610	22,611	22,611	0	156,707	0	0	0	0
D Hot Springs	loc	0L	Pierson Bl, rehab pavement		627	627	0	0	0	0	0	0	627	0	0	0	0
RCTC	loc	92A	Rt 91, Adams St-Rt 60/215, HOV lanes, design(04S-11)		13,070	13,070	0	0	0	0	0	0	0	0	13,070	0	0
RCTC	tdm	9801	Rideshare program		400	400	0	0	0	0	0	0	400	0	0	0	0
			GARVEE debt service for 2011-12		22,611	0	0	0	0	0	22,611	0	22,611	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				228,853	66,398	49,236	22,776	22,610	22,611	45,222	797	211,317	985	15,527	227	0
Caltrans	60	33	HOV lanes, Rt 15-Valley (supplemental)	Feb-06	11,651	11,651	0	0	0	0	0	0	11,651	0	0	0	0
D Hot Springs	loc	0L	Pierson Bl, rehab pavement	DELETE	-627	-627	0	0	0	0	0	0	-627	0	0	0	0
RCTC	loc	92A	Rt 91, Adams St-Rt 60/215, HOV lanes, design(04S-11	DELETE	-13,070	-13,070	0	0	0	0	0	0	0	0	-13,070	0	0
RCTC	tdm	9801	Rideshare program	DELETE	-400	-400	0	0	0	0	0	0	-400	0	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)	INCR	43,530	-797	8,629	35,698	0	0	0	7,832	30,373	0	0	0	5,325
Caltrans	10	7G	Indian Av interchange, widen OC, ramps		13,506	0	0	0	13,506	0	0	0	11,866	0	0	0	1,640
Caltrans	15	9991	Calif Oaks/Kalmia interchange improvs (04S-55)		5,457	0	0	0	100	5,357	0	0	4,394	0	100	0	963
Caltrans	91	92A	Adams St-Rt 60/215, HOV lanes, add R/W	ADD	23,100	0	0	23,100	0	0	0	20,000	0	0	0	3,100	0
Caltrans	215	116F	Rt 60/215 East Junction connector (RTIP)	NEW	7,349	0	0	0	0	7,349	0	0	7,349	0	0	0	0
Murrieta	loc	9991	Rt 15 Calif Oaks/Kalmia interchange improvs (04S-55)		2,224	0	0	0	2,224	0	0	2,224	0	0	0	0	0
Riverside	loc	84	Rt 91, Van Buren Bl interchange,R/W	NEW	3,465	0	0	0	3,465	0	0	3,465	0	0	0	0	0
Riverside Co	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps		2,000	0	0	2,000	0	0	0	2,000	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring (increased)		4,262	0	1,947	1,315	1,000	0	0	0	4,262	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				102,447	-3,243	10,576	62,113	20,295	12,706	0	35,521	68,868	0	-12,970	3,100	7,928
			Highway/Road Reprogramming Target		82,736		25,763	45,175	11,798	0	0						
			Under (over) target		(19,711)	3,243	15,187	(16,938)	(8,497)	(12,706)	0						
			Cumulative under (over)			3,243	18,430	1,492	(7,005)	(19,711)							
RCTC	rail	1114	Perris Valley Line, commuter rail extension	NEW	30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				30,000	0	0	0	30,000	0	0	0	30,000	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(30,000)	0	0	0	(30,000)	0	0						
			Cumulative under (over) 2004 STIP			0	0	0	(30,000)	(30,000)	(30,000)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Riverside

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
RCTC	res	1112	TE reserve		18,815	0	1,209	6,378	4,578	4,106	2,544	0	18,815	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				18,815	0	1,209	6,378	4,578	4,106	2,544	0	18,815	0	0	0	0
			Enhancement Target		18,815		5,705	4,091	3,245	3,230	2,544						
			Under (over) target		0	0	4,496	(2,287)	(1,333)	(876)	0						
			Cumulative under (over)			0	4,496	2,209	876	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	91	92A	Adams St-Rt 60/215, HOV lanes, add con	ADD	86,832
Caltrans	10	53A	Jefferson St interchange, widen OC		10,877
Riverside Co	loc	12E	Rt 10 Date Palm interchange	NEW	8,542
Riverside Co	loc	7E	Rt 10 Palm Drive/Gene Autry interchange	NEW	8,087
Blythe	loc	96E	Intake Blvd, Hobsonway-14th, widen, signal (04S-38)		1,875

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	24,784
Minimum	0
Target	24,120
Maximum	43,821
Under (Over) Non-TE Target	(664)

Sacramento

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Cal State Sac	loc	3L07	Bicycle master plan implementation (correction)	Feb-04	20	20	0	0	0	0	0	0	0	0	20	0	0
Sacramento	cash	9L02A	AB 3090 cash reimb (02S-89)(N 3rd, Vine, recon)	Jan-05	1,891	1,891	0	0	0	0	0	0	1,891	0	0	0	0
Cal State Sac	te	3L07	Bicycle master plan implementation	Jan-05	693	693	0	0	0	0	0	0	565	0	128	0	0
Sac RT	te	3199A	13th St, 16th St station enhancements	Mar-05	20	20	0	0	0	0	0	0	0	20	0	0	0
Sacramento	te	3199B	13th St, 16th St stations, ped & streetscape enhance	Mar-05	20	20	0	0	0	0	0	0	0	20	0	0	0
Sac County	te	3199C	Freedom Park Dr ped & streetscape enhancements	Mar-05	100	100	0	0	0	0	0	0	0	100	0	0	0
Sacramento	te	3L22	65th Street improvements (02S-61)	Mar-05	1,235	1,235	0	0	0	0	0	0	1,235	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	Mar-05	143	143	0	0	0	0	0	0	143	0	0	0	0
Sacramento	loc	3L111	Main Ave bridge replacement	Apr-05	693	693	0	0	0	0	0	0	693	0	0	0	0
Elk Grove	te	2L71	Elk Grove Bl enhancement (ext 6-02)	Jul-05	792	792	0	0	0	0	0	0	792	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	Dec-05	143	143	0	0	0	0	0	0	143	0	0	0	0
Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (04S-26)		2,700	2,700	0	0	0	0	0	0	2,700	0	0	0	0
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (04S-26)		1,625	1,625	0	0	0	0	0	0	1,625	0	0	0	0
SACOG	cash	0L30A	AB 3090 reimbursement (03-04 PPM)(02S-124)		233	0	0	233	0	0	0	0	233	0	0	0	0
Citrus Heights	loc	3L08	Greenback Ln, Auburn-Dewey, widen		5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Sac RT	rail	3L50	Rail transit, Sacramento-West Sacramento		250	250	0	0	0	0	0	0	0	250	0	0	0
Sacramento	te	9426	Tower Bridge pedestrian improvements		3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0
R'cho Cordova	te	2L66	Mather Field Rd/Rt 50 landscaping (04S-29)	Mar-06	1,010	1,010	0	0	0	0	0	0	1,010	0	0	0	0
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		648	648	0	0	0	0	0	0	0	648	0	0	0
Sac County	te	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		6,352	6,352	0	0	0	0	0	0	6,352	0	0	0	0
Citrus Heights	te	3L09	Auburn Bl, Sylvan-Antelope, enhancements		1,110	1,110	0	0	0	0	0	1,110	0	0	0	0	0
R'cho Cordova	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, enh (ext 5-05)		2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
Sac County	te	3L11	Florin Rd, Stockton-Elk Grove Florin, enhancements		2,300	2,300	0	0	0	0	0	0	2,300	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				35,478	35,245	0	233	0	0	0	1,110	30,682	3,538	148	0	0
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)	close	-1,213	-1,213	0	0	0	0	0	0	0	-1,213	0	0	0
Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (04S-26)	DELETE	-2,700	-2,700	0	0	0	0	0	0	-2,700	0	0	0	0
Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (04S-26)	DELETE	-1,625	-1,625	0	0	0	0	0	0	-1,625	0	0	0	0
Citrus Heights	loc	3L36	Sunrise Bl, Oak-Antelope, widen		650	0	0	0	650	0	0	0	0	0	650	0	0
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange		900	0	0	0	900	0	0	0	0	0	900	0	0
Galt	loc	6894	Rt 99 Central Galt interchange		1,200	0	1,200	0	0	0	0	0	0	0	1,200	0	0
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange, add R/W	ADD	5,108	0	0	5,108	0	0	0	5,108	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring		622	0	143	143	336	0	0	0	622	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring		473	0	0	0	0	237	236	0	473	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				3,415	-5,538	1,343	5,251	1,886	237	236	5,108	-3,230	-1,213	2,750	0	0
			Highway/Road Reprogramming Target		17,716		0	0	0	9,125	8,591						
			Under (over) target		14,301	5,538	(1,343)	(5,251)	(1,886)	8,888	8,355						
			Cumulative under (over)			5,538	4,195	(1,056)	(2,942)	5,946	14,301						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sacramento

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Folsom	rail	3L14	Historic district park and ride		450	0	0	0	450	0	0	0	450	0	0	0	0
Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCRP #115)		4,307	0	0	4,307	0	0	0	0	0	0	4,307	0	0
Sac RT	rail	3L06	Fare vending machines		1,200	0	0	0	1,200	0	0	0	1,200	0	0	0	0
Elk Grove	bus	3128	Replace 10 diesel coaches with CNG coaches	NEW	3,300	0	3,300	0	0	0	0	0	3,300	0	0	0	0
Sac RT	bus	3129	Replace 95 CNG buses, 40 paratransit vans	NEW	38,300	0	38,300	0	0	0	0	0	38,300	0	0	0	0
Sac RT	rail	3130	Amtrak station extension (add funding)	NEW	5,940	0	5,940	0	0	0	0	0	5,940	0	0	0	0
Folsom	bus	3127	Replace and add buses for peak service	NEW	1,545	0	1,545	0	0	0	0	0	1,545	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				55,042	0	49,085	4,307	1,650	0	0	0	50,735	0	4,307	0	0
			PTA Programming, 2004 STIP		15,957		0	4,307	11,650	0	0						
			Under (over) 2004 STIP		(39,085)	0	(49,085)	0	10,000	0	0						
			Cumulative under (over) 2004 STIP			0	(49,085)	(49,085)	(39,085)	(39,085)							
Sac County	te	3L12	Watt Av, Antelope-Rt 51, enhancements		1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0
Sacramento	te	9426	Tower Bridge pedestrian improvements (cost incr)		3,239	0	3,239	0	0	0	0	0	3,239	0	0	0	0
Sacramento	te	3199B	13th St, 16th St stations, ped & streetscape enhance	ADD	775	0	0	215	560	0	0	65	560	0	150	0	0
Sac RT	te	3199A	13th St, 16th St station enhancements	ADD	868	0	0	128	740	0	0	13	740	0	115	0	0
Sac County	te	3199C	Freedom Park Dr ped & streetscape enhancements	ADD	1,000	0	0	100	900	0	0	0	900	0	100	0	0
Folsom	te	???	Railroad Block public plaza	NEW	500	0	0		500	0	0	0	0	0	500	0	0
SACOG	res	3199	TE reserve (Community Design projects)		4,717	0	0	0	815	1,902	2,000	0	4,717	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				12,699	0	3,239	2,043	3,515	1,902	2,000	78	11,756	0	865	0	0
			Enhancement Target		13,657		1,499	126	8,116	2,258	1,658						
			Under (over) target		958	0	(1,740)	(1,917)	4,601	356	(342)						
			Cumulative under (over)			0	(1,740)	(3,657)	944	1,300	958						

Project Proposals Not Included in Staff Recommendation:

CSU Sac	te	???	Sac State tram	NEW	924
Folsom	loc	3126	New 4-lane bridge below Folsom Dam	NEW	5,000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	225
Minimum	0
Target	5,546
Maximum	7,016
Under (Over) Non-TE Target	5,321

San Benito

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Benito Co	cash	1829	AB 3090 reimbursement (Hollister Rt 25 bypass)		7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
San Juan Bautista	cash	1838	AB 3090 reimbursement (road storm drain)(04S-02)		133	0	0	133	0	0	0	0	133	0	0	0	0
Hollister	loc	1187	Local street rehabilitation, 83 segments identified		4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0
San Juan Bautista	loc	1837	AB 3090 reimbursement (4th St rehab)(04S-02)		750	0	0	750	0	0	0	0	750	0	0	0	0
San Benito COG	mat	938	CMAQ match, Rt 156 Union Mitchell intersection		23	23	0	0	0	0	0	0	23	0	0	0	0
San Benito COG	mat	938	CMAQ match, Southside Rd bike lane		27	27	0	0	0	0	0	0	27	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare		25	25	0	0	0	0	0	0	25	0	0	0	0
San Benito COG	res	1830	TE reserve		342	342	0	0	0	0	0	0	342	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				12,800	4,917	0	883	7,000	0	0	0	12,800	0	0	0	0
San Benito Co	cash	1829	AB 3090 reimbursement (Hollister Rt 25 bypass)		-7,000	0	-7,000	0	0	0	0	0	-7,000	0	0	0	0
San Benito Co	loc	2U	Rt 25 Hollister Bypass (correction: Aug 05 mtg)		7,000	0	7,000	0	0	0	0	0	7,000	0	0	0	0
San Benito Co	loc	1221	Southside Rd, Union-Southside Br, overlay (02S-83)		850	0	0	0	850	0	0	0	850	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	NEW	226	0	53	53	60	60	0	0	226	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				1,076	0	53	53	910	60	0	0	1,076	0	0	0	0
			Highway/Road Reprogramming Target		851		31	54	612	154	0						
			Under (over) target		(225)	0	(22)	1	(298)	94	0						
			Cumulative under (over)			0	(22)	(21)	(319)	(225)							
San Benito COG	res	1830	TE reserve		100	0	0	74	26	0	0	0	100	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				100	0	0	74	26	0	0	0	100	0	0	0	0
			Enhancement Target		573		91	107	131	120	124						
			Under (over) target		473	0	91	33	105	120	124						
			Cumulative under (over)			0	91	124	229	349	473						

Project Proposals Not Included in Staff Recommendation:

Caltrans	25	4854	Hollister-Gilroy, 4 lanes	NEW	2,804
Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W (RIP)	INCR	1,600

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	9,319
Minimum	0
Target	73,426
Maximum	112,767
Under (Over) Non-TE Target	64,107

San Bernardino

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SANBAG		9811	Planning, programming, and monitoring	Mar-05	570	570	0	0	0	0	0	0	570	0	0	0	0
Caltrans	10	137K	Cherry Av interchange, reconstruction (3.11, 2-06)	closed	1,235	1,235	0	0	0	0	0	0	0	300	935	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2		2,332	2,332	0	0	0	0	0	2,332	0	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215, R/W (96 grf)		79,585	79,585	0	0	0	0	0	79,585	0	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)		34,786	34,786	0	0	0	0	0	24,979	0	211	5,720	3,876	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCRP #57)(04S-39)		56,610	56,610	0	0	0	0	0	36,308	0	677	13,375	6,250	0
Caltrans	395	260B	Rt 15-Farmington, widen (RTIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG	cash	1110	AB 3090 reimbursement (03-04 PPM)(02S-124)		632	0	0	632	0	0	0	0	632	0	0	0	0
Victorville	loc	1173A	Rt 15 La Mesa/Nisqualli interchange (02S-66)		2,190	2,190	0	0	0	0	0	0	0	0	2,190	0	0
Needles	loc	1E	El Garces station restoration		715	715	0	0	0	0	0	0	640	0	75	0	0
SANBAG		9811	Planning, programming, and monitoring	Aug-05	570	570	0	0	0	0	0	0	570	0	0	0	0
SANBAG	te	1111A	Rt 210 landscaping (segment 3)	Feb-06	404	404	0	0	0	0	0	0	404	0	0	0	0
SANBAG	te	1111B	Rt 210 landscaping (segment 4)	Feb-06	359	359	0	0	0	0	0	0	359	0	0	0	0
SANBAG	res	1111	TE reserve		8,375	8,375	0	0	0	0	0	0	8,375	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				192,363	191,731	0	632	0	0	0	143,204	11,550	5,188	22,295	10,126	0
Victorville	loc	1173A	Rt 15 La Mesa/Nisqualli interchange		-2,190	-2,190	0	0	0	0	0	0	0	0	-2,190	0	0
Caltrans	10	137K	Cherry Av interchange, reconstruction (3.11, 2-06)	closed	-1,220	-1,220	0	0	0	0	0	0	0	-285	-935	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2		23,511	0	0	0	0	23,511	0	0	23,511	0	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RTIP)		15,450	0	0	0	0	0	15,450	0	15,450	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)		32,967	0	0	32,967	0	0	0	0	29,011	0	0	0	3,956
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30, segment 3 (TCRP #57)		57,096	0	57,096	0	0	0	0	0	42,493	0	0	0	14,603
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30, segment 4 (TCRP #57)		63,741	0	0	63,741	0	0	0	0	63,741	0	0	0	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30, segment 2 (TCRP #57)		79,415	0	0	0	79,415	0	0	0	59,988	0	0	0	19,427
SANBAG		9811	Planning, programming, and monitoring		2,916	0	570	570	592	592	592	0	2,916	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				271,686	-3,410	57,666	97,278	80,007	24,103	16,042	0	237,110	-285	-3,125	0	37,986
			Highway/Road Reprogramming Target		262,367		55,477	97,278	80,007	24,193	5,412						
			Under (over) target		(9,319)	3,410	(2,189)	0	0	90	(10,630)						
			Cumulative under (over)			3,410	1,221	1,221	1,221	1,311							
SANBAG	res	1111	TE reserve		15,348	0	1,945	2,509	3,433	4,150	3,311	0	15,348	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				15,348	0	1,945	2,509	3,433	4,150	3,311	0	15,348	0	0	0	0
			Enhancement Target		15,348		1,945	3,378	3,513	3,201	3,311						
			Under (over) target		0	0	0	869	80	(949)	0						
			Cumulative under (over)			0	0	869	949	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	215	247D	HOV lanes, Rt 10-Rt 30, segment 5 (TCRP #57)	NEW	56,500

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	439
Minimum	0
Target	3,740
Maximum	49,786
Under (Over) Non-TE Target	3,301

2865

San Diego

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(RIP 75%)(sale 2-04)		113,498	31,617	16,376	16,376	16,376	16,376	16,377	0	113,498	0	0	0	0
Caltrans	debt	672	GARVEE debt service for 2011-12		16,377	0	0	0	0	0	16,377	0	16,377	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring	Mar-05	334	334	0	0	0	0	0	0	334	0	0	0	0
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs	Jul-05	100	100	0	0	0	0	0	0	0	0	100	0	0
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs	Jul-05	1,270	1,270	0	0	0	0	0	0	1,170	0	0	0	100
SANDAG		7402	Planning, programming, and monitoring	Aug-05	334	334	0	0	0	0	0	0	334	0	0	0	0
SD MTDB	rail	7307	Mid-Coast Balboa extension (04S-78)	Sep-05	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts		450	450	0	0	0	0	0	0	0	0	450	0	0
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux ln(00S-19)		1,093	1,093	0	0	0	0	0	0	0	126	964	3	0
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (2S-51)*		4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Caltrans	15	672F	Managed lanes, north segment (TCRP #83)*		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
Caltrans	15	672G	Managed lanes, south segment (TCRP #83)*		10,000	10,000	0	0	0	0	0	0	0	0	10,000	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, 4-ln fwy* (RIP)(TCRP #84)		25,500	25,500	0	0	0	0	0	16,583	0	0	2,500	6,417	0
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-ln fwy, *(TCRP #84)		22,995	22,995	0	0	0	0	0	15,000	0	0	4,105	3,890	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters		640	640	0	0	0	0	0	0	0	0	640	0	0
Caltrans	905	374K	Otay Mesa, 6-ln freeway (RIP)(04S-59)		12,500	12,500	0	0	0	0	0	12,500	0	0	0	0	0
Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(04S-59)		12,749	12,749	0	0	0	0	0	0	11,600	0	0	0	1,149
SANDAG	cash	7402A	AB 3090 reimbursement (03-04 PPM)(02S-124)		473	0	0	473	0	0	0	0	473	0	0	0	0
SD MTDB	cash	978A	AB 3090 reimbursement (fare system)(02S-112)		19,500	0	19,500	0	0	0	0	0	19,500	0	0	0	0
SANDAG	mat	7401B	CMAQ match, Intermodal TMS (IMAMS)		440	440	0	0	0	0	0	0	440	0	0	0	0
SANDAG	tdm	7404	Rideshare TDM program		3,530	3,530	0	0	0	0	0	0	3,530	0	0	0	0
City San Diego	te	7421A	University Av mobility, phase 1, bike & ped	Mar-06	100	100	0	0	0	0	0	0	0	100	0	0	0
City San Diego	te	7421B	Mid City & Rt 15 bikeway, recon bike & ped paths	Mar-06	16	16	0	0	0	0	0	0	0	16	0	0	0
City San Diego	te	7421C	40th St Promenade, recon bike & ped paths	Mar-06	15	15	0	0	0	0	0	0	0	15	0	0	0
SANDAG	res	7421	TE reserve (04S-28)		2,362	2,362	0	0	0	0	0	0	2,362	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				260,276	142,045	35,876	16,849	16,376	16,376	32,754	44,083	169,618	11,257	23,759	10,310	1,249
SANDAG	mat	7401B	CMAQ match, Intermodal TMS (IMAMS)		-440	-440	0	0	0	0	0	0	-440	0	0	0	0
SANDAG	tdm	7404	Rideshare TDM program		-3,530	-3,530	0	0	0	0	0	0	-3,530	0	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts		6,050	0	0	0	6,050	0	0	0	5,600	0	0	0	450
Caltrans	52	260	Rt 125-Cuyamaca St, 4-ln fwy* (RTIP)(TCRP #84)	INCR	73,468	0	7,000	0	0	0	66,468	7,000	55,400	0	0	0	11,068
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-ln fwy, *(TCRP #84)		-7,000	-7,000	0	0	0	0	0	-7,000	0	0	0	0	0
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-ln fwy, *(TCRP #84)	INCR	74,425	0	0	0	0	74,425	0	68,920	0	0	0	5,505	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94	close	-303	-303	0	0	0	0	0	0	0	-303	0	0	0
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters	close	742	742	0	0	0	0	0	0	0	0	742	0	0
SANDAG		7402	Planning, programming, and monitoring		2,558	0	334	334	630	630	630	0	2,558	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				145,970	-10,531	7,334	334	6,680	75,055	67,098	68,920	59,588	-303	742	5,505	11,518
			Highway/Road Reprogramming Target		145,531		0	0	34,813	75,796	34,922						
			Under (over) target		(439)	10,531	(7,334)	(334)	28,133	741	(32,176)						
			Cumulative under (over)			10,531	3,197	2,863	30,996	31,737							

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Diego

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SD MTDB	rail	7307	Mid-Coast Balboa extension, PS&E		5,254	0	0	0	5,254	0	0	0	0	0	5,254	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				5,254	0	0	0	5,254	0	0	0	0	0	5,254	0	0
			PTA Programming, 2004 STIP		5,254		0	5,254	0	0	0						
			Under (over) 2004 STIP		0	0	0	5,254	(5,254)	0	0						
			Cumulative under (over) 2004 STIP			0	0	5,254	0	0	0						
SANDAG	res	7421	TE reserve		22,964	0	6,026	3,170	4,383	5,510	3,875	0	22,964	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				22,964	0	6,026	3,170	4,383	5,510	3,875	0	22,964	0	0	0	0
			Enhancement Target		22,964		6,026	4,268	4,500	4,295	3,875						
			Under (over) target		0	0	0	1,098	117	(1,215)	0						
			Cumulative under (over)			0	0	1,098	1,215	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)
($1,000's)

Proposed New Non-TE Programming:	917
Minimum	0
Target	10,320
Maximum	21,996
Under (Over) Non-TE Target	9,403

San Francisco

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Francisco	te	2007W	Bike storage at Caltrain station (04S-25)	Apr-05	200	200	0	0	0	0	0	0	200	0	0	0	0
San Francisco	te	2007U	Merchant Rd bike lane & enhancements (04S-25)	Jul-05	283	283	0	0	0	0	0	0	270	0	13	0	0
San Francisco	te	2007V	Ferry terminal signage, enhancements (04S-25)	Jul-05	400	400	0	0	0	0	0	0	400	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring	Jul-05	65	65	0	0	0	0	0	0	65	0	0	0	0
MTC		2131	Planning, programming, and monitoring	Jul-05	47	47	0	0	0	0	0	0	47	0	0	0	0
San Francisco	te	2007X	Rehabilitation of historic car #1 (04S-41)	Nov-05	276	276	0	0	0	0	0	0	276	0	0	0	0
San Francisco	te	2007Z	Stockton St tunnel lighting, ped improvs (04S-41)	Nov-05	5	5	0	0	0	0	0	0	0	5	0	0	0
San Francisco	te	2007Y	Pedestrian safety and access education (04S-41)	Dec-05	105	105	0	0	0	0	0	0	0	0	105	0	0
Caltrans	101	619A	Doyle Dr replacement (RIP)(TCRP #22)		5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0
MTC	cash	2131A	AB 3090 reimbursement (03-04 PPM)(02S-124)		46	0	46	0	0	0	0	0	46	0	0	0	0
SF Muni	cash	2134A	AB 3090 reimbursement (3rd St light rail mtnc fac)		22,570	0	0	22,570	0	0	0	0	22,570	0	0	0	0
San Francisco	te	2007T	Shared lane pavement marking, bike routes(04S-25)		368	368	0	0	0	0	0	0	368	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				29,365	6,749	46	22,570	0	0	0	0	24,242	5	5,118	0	0
Caltrans	101	619A	Doyle Dr replacement (RIP)(TCRP #22)(04S-41)		12,101	0	0	0	0	0	12,101	10,101	0	0	0	2,000	0
San Francisco	loc	2014D	Addison & Digby traffic circle (State only)		200	0	0	0	0	50	150	0	150	0	50	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring		452	0	65	66	107	107	107	0	452	0	0	0	0
MTC		2131	Planning, programming, and monitoring		254	0	48	48	52	53	53	0	254	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				13,007	0	113	114	159	210	12,411	10,101	856	0	50	2,000	0
			Highway/Road Reprogramming Target		15,481		0	0	0	9,886	5,595						
			Under (over) target		2,474	0	(113)	(114)	(159)	9,676	(6,816)						
			Cumulative under (over)			0	(113)	(227)	(386)	9,290							
Golden Gate	ferry	2014J	SF terminal ferry berth		1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
SFCTA	repl	1003F	AB 3090 replacement (BART 16th St Mission plaza)		2,176	0	0	0	2,176	0	0	0	2,176	0	0	0	0
SFCTA	repl	2014H	AB 3090 replacement (Muni bldg seismic rehab)		9,200	0	0	0	9,200	0	0	0	9,200	0	0	0	0
SFCTA	repl	2014L	AB 3090 replacement (Caltrain electrification)		4,300	0	0	0	4,300	0	0	0	4,300	0	0	0	0
SFCTA	repl	2014N	AB 3090 replacement (BART ADA platform tiles)		1,250	0	0	0	1,250	0	0	0	1,250	0	0	0	0
SFCTA	repl	2014R	AB 3090 replacement (BART seismic retrofit)		442	0	0	0	442	0	0	0	442	0	0	0	0
SFCTA	repl	2014S	AB 3090 replacement (Muni rail replacement)		1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
PC JPB	rail	2133A	Caltrain Downtown extension to Transbay Terminal	NEW	3,391	0	3,391	0	0	0	0	3,391	0	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				22,759	0	3,391	1,000	18,368	0	0	3,391	19,368	0	0	0	0
			PTA Programming, 2004 STIP		19,368		0	1,000	18,368	0	0						
			Under (over) 2004 STIP		(3,391)	0	(3,391)	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	(3,391)	(3,391)	(3,391)	(3,391)	(3,391)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Francisco

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Francisco	te	2007Y	Pedestrian safety and access education (04S-41)		198	0	198	0	0	0	0	0	198	0	0	0	0
San Francisco	te	2007Z	Stockton St tunnel lighting, ped improvs (04S-41)		877	0	78	799	0	0	0	0	799	0	78	0	0
MTC	res	2007S	TE reserve		4,554	0	0	1,024	1,176	1,371	983	0	4,554	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				5,629	0	276	1,823	1,176	1,371	983	0	5,551	0	78	0	0
			Enhancement Target		5,629		784	1,669	1,126	1,067	983						
			Under (over) target		0	0	508	(154)	(50)	(304)	0						
			Cumulative under (over)			0	508	354	304	0	0						

Project Proposals Not Included in Staff Recommendation:

SFCTA	repl	2007E	AB 3090 replacement (Doyle Drive)	3,000
SFCTA	repl	2014A	AB 3090 replacement (3rd St/Bayshore Bl, rehab)	4,768
SFCTA	repl	2014C	AB 3090 replacement (school crosswalks, signs)	1300
SFCTA	repl	2014E	AB 3090 replacement (audible ped signals)	335

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(7,879)
Minimum	0
Target	20,401
Maximum	30,672
Under (Over) Non-TE Target	28,280

San Joaquin

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SJCOG		7952	Planning, programming, and monitoring	Mar-05	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	5	7213	Widening, Mossdale area (TCRP #108)		821	821	0	0	0	0	0	60	0	235	525	1	0
Caltrans	5	7213	Widening, Mossdale area (TCRP #108)		4,028	4,028	0	0	0	0	0	0	3,378	0	0	0	650
Caltrans	12	7350	Bouldin Island passing lanes		1,474	1,474	0	0	0	0	0	0	0	673	801	0	0
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(RTIP)		517	517	0	0	0	0	0	250	0	0	0	267	0
Caltrans	205	7965B	Widen to 6 lns, Rt 5-11th St (RTIP)(TCRP #107)		2,294	2,294	0	0	0	0	0	0	0	821	1,473	0	0
Caltrans	205	7965B	Widen to 6 lns, Rt 5-11th St (RIP)(TCRP #107)(04S-80)		3,159	3,159	0	0	0	0	0	550	0	0	0	107	2,502
SJCOG	cash	7965C	AB 3090 cash reimbursement (Rt 205)(04S-80)		26,901	0	0	0	8,967	8,967	8,967	0	26,901	0	0	0	0
Tracy	bus	2K47	Tracy downtown multimodal station (04S-26)		3,705	3,705	0	0	0	0	0	0	3,705	0	0	0	0
SJCOG	cash	25	AB 3090 reimbursement (03-04 PPM)(02S-124)		110	0	0	110	0	0	0	0	110	0	0	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR (04S-26)		200	200	0	0	0	0	0	0	0	200	0	0	0
Escalon	loc	3K40	So McHenry Av, Catherine-Jones, improve/rehab		1,400	1,400	0	0	0	0	0	0	1,400	0	0	0	0
Lathrop	loc	3K43	Louise Av, Rt 5-5th, rehab/widening (State only)		846	846	0	0	0	0	0	0	846	0	0	0	0
Lathrop	loc	3K44	Louise Av, 5th-east limits, rehab/widening (State only)		620	620	0	0	0	0	0	620	0	0	0	0	0
Stockton	loc	3K45	Hammer Lane, Kelly-Thornton, widen		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Stockton	loc	3K46B	North Stockton pavement rehab (State only)		4,173	4,173	0	0	0	0	0	0	4,173	0	0	0	0
Ripon	loc	3K47	Main St, Stockton St, rehab (State only)		1,102	1,102	0	0	0	0	0	0	1,102	0	0	0	0
Ripon	loc	3K48	New So Frontage Rd, modify Wilma OC		1,925	1,925	0	0	0	0	0	0	1,925	0	0	0	0
Lodi	loc	3K57	Stockton St, Kettleman-Century, rehab		741	741	0	0	0	0	0	0	741	0	0	0	0
Tracy	repl	28	AB 3090 replacement (Tracy multimodal station)		2,945	2,945	0	0	0	0	0	0	2,945	0	0	0	0
SJCOG	tdm	7950	TDM Ridesharing		167	167	0	0	0	0	0	0	167	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Dec-05	75	75	0	0	0	0	0	0	75	0	0	0	0
S J RTD	te	27	Downtown Transit Center, enhancements	Jan-05	2,945	2,945	0	0	0	0	0	0	2,945	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				63,023	36,012	0	110	8,967	8,967	8,967	1,480	52,488	2,729	2,799	375	3,152
SJCOG	repl	28	AB 3090 replacement applied to cost increases		-2,945	-2,945	0	0	0	0	0	0	-2,945	0	0	0	0
Caltrans	5	7213	Widening, Mossdale area (cost increase, adjs)		5,693	5,693	0	0	0	0	0	10	4,533	930	0	20	200
Caltrans	12	7350	Bouldin Island passing lanes		16,667	0	0	627	0	16,040	0	487	14,856	0	0	140	1,184
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)(cost incr)		723	723	0	0	0	0	0	0	0	723	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(RTIP)	close	-517	-517	0	0	0	0	0	-250	0	0	0	-267	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR (04S-26)		887	0	0	0	0	887	0	0	0	0	887	0	0
Lathrop	loc	3K44	Louise Av, 5th-east limits, rehab/widening (State only)		2,034	0	0	2,034	0	0	0	0	2,034	0	0	0	0
Ripon	loc	3K47	Main St, Stockton St, rehab (expand scope)		2,425	1,925	500	0	0	0	0	0	2,425	0	0	0	0
Ripon	loc	3K48	New So Frontage Rd, modify Wilma OC		-1,925	-1,925	0	0	0	0	0	0	-1,925	0	0	0	0
San Joaquin Co	loc	K641`	Airport Way Bridge, seismic (HBRR)	NEW	251	0	0	251	0	0	0	0	251	0	0	0	0
San Joaquin Co	loc	K642	Alpine Avenue, Kirk-Ryde, rehab	NEW	500	0	0	0	0	500	0	0	500	0	0	0	0
San Joaquin Co	loc	K643	Woodward Island Bridge, replace ferry (HBRR?)	NEW	142	0	0	142	0	0	0	0	0	55	87	0	0
San Joaquin Co	loc	K644	Beyer Lane, Rt 26-Rt 88, rehab	NEW	300	0	0	300	0	0	0	0	300	0	0	0	0
San Joaquin Co	loc	K645	Cherokee Rd, Sanguinetti -Newton, rehab	NEW	385	0	0	0	0	385	0	0	385	0	0	0	0
San Joaquin Co	loc	K646	El Rancho Rd Bridge (HBRR match)	NEW	190	0	0	190	0	0	0	0	190	0	0	0	0
San Joaquin Co	loc	K647	Escalon-Bellota Rd, Rt4-Copperopolis, rehab	NEW	663	0	0	663	0	0	0	0	663	0	0	0	0
San Joaquin Co	loc	K648	Jack Tone Rd, French Camp Rd-Wildwood, rehab	NEW	650	0	0	650	0	0	0	0	650	0	0	0	0
San Joaquin Co	loc	K649	Liberty Rd, Dry Creek Rd-Mackville Rd, rehab	NEW	590	0	0	590	0	0	0	0	590	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Joaquin

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
San Joaquin Co	loc	K650	Mackville Rd, Rt 12/88-Jahant Rd, rehab	NEW	276	0	0	276	0	0	0	0	276	0	0	0	0
San Joaquin Co	loc	K651	McBride Rd Bridge (HBRR match)	NEW	159	0	0	0	159	0	0	0	159	0	0	0	0
San Joaquin Co	loc	K652	Schuilte Rd, Hansen Rd-Lammers Rd, rehab	NEW	500	0	0	500	0	0	0	0	500	0	0	0	0
San Joaquin Co	loc	K653	Tully Rd Bridge at Break Crk (HBRR match)	NEW	233	0	0	233	0	0	0	0	233	0	0	0	0
San Joaquin Co	loc	K654	Wilson Wy Br at Stockton Canal (HBRR match)	NEW	369	0	0	369	0	0	0	0	369	0	0	0	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, widening		4,666	0	0	0	0	4,666	0	0	4,666	0	0	0	0
San Joaquin Co	loc	3K60	Carpenter Rd, rehab		209	0	0	209	0	0	0	0	196	0	13	0	0
San Joaquin Co	loc	3K61	Cherryland Av, Rt 88-Leonardini, rehab		227	0	0	227	0	0	0	0	211	0	16	0	0
San Joaquin Co	loc	3K66	Duncan Rd, Copperopolis Rt 26, rehab		397	0	0	397	0	0	0	0	377	0	20	0	0
SJCOG	tdm	7950	TDM Ridesharing		181	0	181	0	0	0	0	0	181	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring		570	0	74	74	140	141	141	0	570	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				34,500	2,954	755	7,732	299	22,619	141	247	30,245	1,708	1,023	-107	1,384
			Highway/Road Reprogramming Target		45,991		7,988	13,007	18,379	5,633	984						
			Under (over) target		11,491	(2,954)	7,233	5,275	18,080	(16,986)	843						
			Cumulative under (over)			(2,954)	4,279	9,554	27,634	10,648							
SJRRC	rail	2031	Stockton SP Depot restoration (RTIP)		1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Tracy	bus	2K47	Tracy downtown multimodal station (cost increase)		3,612	0	3,612	0	0	0	0	0	3,612	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				4,612	0	3,612	1,000	0	0	0	0	4,612	0	0	0	0
			PTA Programming, 2004 STIP		1,000	0	0	1,000	0	0	0						
			Under (over) 2004 STIP		(3,612)	0	(3,612)	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	(3,612)	(3,612)	(3,612)	(3,612)	(3,612)						
Ripon	te	2K60	Jack Tone Rd, Doak-Canal Bl, bikepath (04S-81)		375	375	0	0	0	0	0	0	375	0	0	0	0
Escalon	te	K655	Escalon Gateway	NEW	221	0	0	221	0	0	0	0	221	0	0	0	0
SJ RTD	te	K656	Mall transfer facilities, Stockton W Yokuts Av	NEW	469	0	94	375	0	0	0	0	375	0	94	0	0
San Joaquin Co	te	K657	Airport Wy, Arch-Dixon, bike trail, landscaping	NEW	200	0	0	24	176	0	0	0	176	0	24	0	0
Tracy	te	K658	10th St, Central-East, sidewalks, bike facilities	NEW	200	0	0	0	200	0	0	0	200	0	0	0	0
Stockton	te	K659	Airport Wy, MLK-Carpenter, streetscape	NEW	1,983	0	0	0	0	0	1,983	0	1,983	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				3,448	375	94	620	376	0	1,983	0	3,330	0	118	0	0
			Enhancement Target		3,448	0	172	763	874	775	864						
			Under (over) target		0	(375)	78	143	498	775	(1,119)						
			Cumulative under (over)			(375)	(297)	(154)	344	1,119	0						

Project Proposals Not Included in Staff Recommendation:

Stockton	loc	K640	Rt 5 French Camp interchange	NEW	15,820
SJCOG	tdm	7950	TDM Ridesharing	NEW	820
SJCOG	repl	7398C	IAB 3090 replacement (Kettleman Lane)(02S-123)		2,629
SJCOG	repl	7635C	IAB 3090 replacement (Rt 99 Yosemite Av)(02S-123)		2,408
SJCOG	repl	7673D	IAB 3090 replacement (Rt 99, Rt 4-Hammer)(02S-123)		5233
SJCOG	repl	9841C	IAB 3090 replacement (Rt 99/Hammer Ln)(02S-123)		5,388

Note

Though Staff Recommendation results in net reduction, San Joaquin remains above minimum for prior county share period.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	5,867
Minimum	0
Target	30,301
Maximum	38,557
Under (Over) Non-TE Target	24,434

San Luis Obispo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	1	380A	Pass lane, left tun ln, Harmony Valley Rd (02S-64)		458	458	0	0	0	0	0	0	0	458	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (04S-26)	Apr-06	496	496	0	0	0	0	0	5	0	203	212	76	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero (04S-26)	Apr-06	1,508	1,508	0	0	0	0	0	0	1,240	0	0	0	268
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		591	591	0	0	0	0	0	0	0	91	500	0	0
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)		857	857	0	0	0	0	0	0	857	0	0	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		5,151	5,151	0	0	0	0	0	3,278	0	409	1,182	282	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		12,385	12,385	0	0	0	0	0	0	11,364	0	0	0	1,021
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)*		370	370	0	0	0	0	0	0	0	370	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon* (RTIP)		1,100	1,100	0	0	0	0	0	0	0	1,100	0	0	0
Caltrans	46	226B	Expressway, Union segment* (RTIP)		1,000	1,000	0	0	0	0	0	0	0	0	800	200	0
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		2,200	2,200	0	0	0	0	0	1,500	0	0	600	100	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1		3,880	3,880	0	0	0	0	0	500	0	1,347	1,872	161	0
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		517	517	0	0	0	0	0	57	0	227	218	15	0
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)		746	746	0	0	0	0	0	82	0	327	314	23	0
Caltrans	166	6600	Operational improvements		725	725	0	0	0	0	0	62	0	224	320	119	0
SLO COG	cash	1824	AB 3090 reimbursement (03-04 PPM)(02S-124)		150	0	0	150	0	0	0	0	150	0	0	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)		750	750	0	0	0	0	0	0	750	0	0	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd		473	473	0	0	0	0	0	0	473	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 improvements		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen (04S-26)		590	590	0	0	0	0	0	0	590	0	0	0	0
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)(04S-26)		474	474	0	0	0	0	0	259	180	0	35	0	0
SLO County	loc	1131	Tank Farm Rd improvements		999	999	0	0	0	0	0	0	999	0	0	0	0
SLO County	loc	1132	Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)		650	650	0	0	0	0	0	0	650	0	0	0	0
Paso Robles	loc	1815	Rt 46 east of 101 operational improvements	Sep-05	400	400	0	0	0	0	0	0	0	130	270	0	0
SLO COG		942	Planning, programming, and monitoring	Dec-05	120	120	0	0	0	0	0	0	120	0	0	0	0
SLO County	te	1129	Bob Jones bike/ped pathway	Jan-05	200	200	0	0	0	0	0	0	0	200	0	0	0
Morro Bay	te	973	Waterfront boardwalk	May-05	124	124	0	0	0	0	0	0	0	0	124	0	0
San Luis Obispo	te	1122	Bike trail, UPRR, Santa Rosa-Marsh	May-05	25	25	0	0	0	0	0	0	0	25	0	0	0
San Luis Obispo	te	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)	May-05	150	150	0	0	0	0	0	0	150	0	0	0	0
Morro Bay	te	973	Waterfront boardwalk		549	549	0	0	0	0	0	0	549	0	0	0	0
Pismo Beach	te	1109	Promenade walkway IV		420	420	0	0	0	0	0	0	420	0	0	0	0
San Luis Obispo	te	1122	Bike trail, UPRR, Santa Rosa-Marsh		325	325	0	0	0	0	0	101	0	0	224	0	0
SLO County	te	1129	Bob Jones bike/ped pathway	Feb-06	100	100	0	0	0	0	0	0	0	100	0	0	0
SLO County	te	1130	Cambria Main St, enhancements (State only)	Mar-06	275	275	0	0	0	0	0	0	250	0	25	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				41,138	40,988	0	150	0	0	0	5,844	20,742	5,591	6,696	976	1,289
Caltrans	41	301	Rt 41 W passing lanes, MB-Atascadero	Apr-06	565	565	0	0	0	0	0	-65	0	0	630	0	0
Paso Robles	loc	353	13th St Bridge, widen (State only)	DELETE	-750	-750	0	0	0	0	0	0	-750	0	0	0	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1	DELETE	-875	-875	0	0	0	0	0	-612	0	0	-263	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Luis Obispo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	41	520	Route 41/101 Interchange, Atascadero (cost increase)		6,000	6,000	0	0	0	0	0	818	4,582	0	0	0	600
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen (cost increase)		850	0	850	0	0	0	0	0	850	0	0	0	0
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (cost incr)		326	0	326	0	0	0	0	0	326	0	0	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd (cost incr)		725	0	725	0	0	0	0	0	725	0	0	0	0
Caltrans	46	226B	Expressway, Union segment* (RTIP), defund con		2,700	300	2,400	0	0	0	0	900	0	0	500	500	800
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)		16,200	-1,500	0	0	0	17,700	0	-900	17,100	0	-500	-100	600
Paso Robles	loc	1815	Rt 46 east of 101 operational improvements	ADD	5,655	0	0	5,655	0	0	0	0	5,133	0	0	49	473
Caltrans	1	380A	Pass lane, left tun ln, Harmony Valley Rd (02S-64)	ADD	1,717	0	186	1,531	0	0	0	11	1,279	0	186	15	226
Caltrans	166	6600	Operational improvements	ADD	2,778	0	0	2,778	0	0	0	0	2,441	0	0	0	337
Pismo Beach	loc	1115	N 4th St improvements (State only)		635	0	0	0	635	0	0	0	635	0	0	0	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)		6,699	185	0	6,514	0	0	0	60	5,354	0	125	0	1,160
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen (04S-58)		1,825	0	0	1,825	0	0	0	0	1,825	0	0	0	0
SLO COG		942	Planning, programming, and monitoring		445	0	120	0	141	92	92	0	445	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				45,495	3,925	4,607	18,303	776	17,792	92	212	39,945	0	678	464	4,196
			Highway/Road Reprogramming Target		42,660	0	11,808	20,705	9,177	970	0						
			Under (over) target		(2,835)	(3,925)	7,201	2,402	8,401	(16,822)	(92)						
			Cumulative under (over)			(3,925)	3,276	5,678	14,079	(2,743)							
Grover Beach	bus	1890	South County transit hub		582	0	0	582	0	0	0	0	582	0	0	0	0
RTA	bus	1891	Rehab 4 coaches to hybrid/gasoline		1,350	0	1,350	0	0	0	0	0	1,350	0	0	0	0
San Luis Obispo	bus	1892	Rehab 2 coaches to hybrid/gasoline		600	0	0	600	0	0	0	0	600	0	0	0	0
Caltrans	rail	1894	Train for SLO to SF service		500	0	0	0	500	0	0	0	500	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				3,032	0	1,350	1,182	500	0	0	0	3,032	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(3,032)	0	(1,350)	(1,182)	(500)	0	0						
			Cumulative under (over) 2004 STIP			0	(1,350)	(2,532)	(3,032)	(3,032)	(3,032)						
SLO County	te	1129	Bob Jones bike/ped pathway	ADD	1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
SLO County	te	???	Morro Bay Cayucos Connector	NEW	300	0	0	0	0	0	300	0	0	0	300	0	0
SLO County	te	???	Atascadero/Templeton connector	NEW	300	0	0	0	0	0	300	0	0	0	300	0	0
Morro Bay	te	973	Waterfront boardwalk (cost increase)		900	0	900	0	0	0	0	0	900	0	0	0	0
Pismo Beach	te	1109	Promenade walkway IV (cost increase)		600	0	600	0	0	0	0	0	600	0	0	0	0
Paso Robles	te	???	Vine St bike lanes, 1st-46W	NEW	600	0	0	0	0	0	600	0	600	0	0	0	0
Atascadero	te	???	ECR downtown streetscape, phase 3	NEW	470	0	0	0	0	0	470	0	470	0	0	0	0
SLO County	te	???	San Geronimo Ranch conservation	NEW	150	0	0	0	0	0	150	150	0	0	0	0	0
SLO County	te	???	San Miguel Mission St improvements	NEW	460	0	0	0	0	0	460	0	460	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				4,780	0	1,500	0	0	1,000	2,280	150	4,030	0	600	0	0
			Enhancement Target		1,138		0	0	0	443	695						
			Under (over) target		(3,642)	0	(1,500)	0	0	(557)	(1,585)						
			Cumulative under (over)			0	(1,500)	(1,500)	(1,500)	(2,057)	(3,642)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Luis Obispo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Project Proposals Not Included in Staff Recommendation:																	
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)	ADD	152												
Caltrans	101	4856B	South SLO Co op improvements (Brisco)	NEW	4,950												
Caltrans	101	3700	South SLO Co op improvements 2a (#3,5,6)	NEW	781												
Caltrans	227	1200	Widen to 4 lanes	NEW	1,167												
San Luis Obispo	loc	1889	Mid Higuera Street widening	NEW	1,250												
SLO County	loc	1131B	Tank Farm Rd improvements, phase 2	NEW	500												
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)	ADD	6,794												
SLO County	loc	4745	Rt 101 Willow Rd interchange	ADD	4,000												

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	5,564
Minimum	0
Target	24,441
Maximum	36,464
Under (Over) Non-TE Target	18,877

San Mateo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	92	669B	Slow vehicle lane improvs (incr)(02S-88)		442	442	0	0	0	0	0	200	0	0	91	151	0
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(02S-88)		343	343	0	0	0	0	0	343	0	0	0	0	0
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		1,535	1,535	0	0	0	0	0	0	0	53	1,482	0	0
Caltrans	101	690A	Willow Rd interchange reconstruction		1,029	1,029	0	0	0	0	0	0	0	54	975	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		350	350	0	0	0	0	0	0	0	0	350	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		28,495	28,495	0	0	0	0	0	0	28,145	0	0	0	350
MTC	cash	2140B	AB 3090 reimbursement (03-04 PPM)(02S-124)		47	0	47	0	0	0	0	0	47	0	0	0	0
MTC		2140	Planning, programming, and monitoring	Jul-05	49	49	0	0	0	0	0	0	49	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	Jul-05	67	67	0	0	0	0	0	0	67	0	0	0	0
San Mateo City	te	2140D	3rd/4th St ped and streetscape	Oct-04	410	410	0	0	0	0	0	0	410	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				32,767	32,720	47	0	0	0	0	543	28,718	107	2,898	151	350
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		-1,535	-1,535	0	0	0	0	0	0	0	-53	-1,482	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		1,535	1,535	0	0	0	0	0	0	1,535	0	0	0	0
Caltrans	1	626	Devil's Slide tunnel (RTIP)		750	0	0	0	750	0	0	0	750	0	0	0	0
Caltrans	92	669B	Slow vehicle lane improvs (incr)(02S-88)		7,759	0	0	0	0	0	7,759	0	5,340	0	0	0	2,419
Caltrans	92	669B	Slow vehicle lane improvs (96S grf)(02S-88)		4,781	0	0	0	0	0	4,781	0	4,781	0	0	0	0
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd		9,021	0	0	0	9,021	0	0	0	7,617	0	0	0	1,404
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1	incr	20,046	0	0	0	20,046	0	0	0	16,366	0	0	0	3,680
BART	loc	1035	SFO Airport Bicycle Trail (State only)		2,120	0	0	2,120	0	0	0	534	1,586	0	0	0	0
San Mateo CTA	loc	225G	Rt 92 widening, curve correction	INCR	11,636	0	0	0	0	0	11,636	0	11,636	0	0	0	0
MTC		2140	Planning, programming, and monitoring (02S-87)		262	0	49	50	54	54	55	0	262	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring (02S-87)		464	0	67	67	110	110	110	0	464	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				56,839	0	116	2,237	29,981	164	24,341	534	50,337	-53	-1,482	0	7,503
			Highway/Road Reprogramming Target		51,275		2,375	20,127	21,770	6,045	958						
			Under (over) target		(5,564)	0	2,259	17,890	(8,211)	5,881	(23,383)						
			Cumulative under (over)			0	2,259	20,149	11,938	17,819							
San Mateo CTA	rail	1003G	Tilton and Poplar Av grade separations (02S-16)		9,103	0	0	9,103	0	0	0	0	9,103	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				9,103	0	0	9,103	0	0	0	0	9,103	0	0	0	0
			PTA Programming, 2004 STIP		9,103		9,103	0	0	0	0						
			Under (over) 2004 STIP		0	0	9,103	(9,103)	0	0	0						
			Cumulative under (over) 2004 STIP			0	9,103	0	0	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Mateo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC	res	2140C	TE reserve		7,073	0	0	2,646	1,836	1,579	1,012	0	7,073	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				7,073	0	0	2,646	1,836	1,579	1,012	0	7,073	0	0	0	0
			Enhancement Target		7,073		595	2,968	1,259	1,239	1,012						
			Under (over) target		0	0	595	322	(577)	(340)	0						
			Cumulative under (over)			0	595	917	340	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	82	645C	Menlo Park-Millbrae, interconnect signals, phase 1	NEW	3,091
Caltrans	82	645C	Menlo Park-Millbrae, interconnect signals, phase 1	NEW	1,909
Caltrans	1	632C	Operational improvs, Pacifica, Calera Pkwy	NEW	6900
SM C/CAG	loc	2140E	Countywide ITS improvements	NEW	1,977
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 2	NEW	5,000

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	8,468
Minimum	2,160
Target	39,574
Maximum	49,007
Under (Over) Non-TE Target	31,106

Santa Barbara

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Santa Barbara	te	1193	Carrillo St, Cliff-San Andres, pedestrian walkway	Jan-05	32	32	0	0	0	0	0	0	0	32	0	0	0
Santa Barbara	te	1195	Loma Alta Hill sidewalk	Jan-05	35	35	0	0	0	0	0	0	0	35	0	0	0
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway	Jan-05	30	30	0	0	0	0	0	0	0	30	0	0	0
Carpinteria	te	1191	Carpinteria Bluffs nature park bike path	May-05	52	52	0	0	0	0	0	0	0	52	0	0	0
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway (supplemental)	May-05	80	80	0	0	0	0	0	0	0	80	0	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)(04S-19)	Jul-05	3,637	3,637	0	0	0	0	0	313	0	818	2,506	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)(04S-19)	Jul-05	20,540	20,540	0	0	0	0	0	0	18,485	0	0	0	2,055
S B County	loc	1203	Hummel Dr extension, Orcutt	Aug-05	141	141	0	0	0	0	0	141	0	0	0	0	0
Santa Maria	loc	1210	Blosser Rd, Donovan-Cox, widen	Aug-05	1,016	1,016	0	0	0	0	0	0	1,016	0	0	0	0
Santa Maria	loc	1223	Blosser Rd, Cox-Taylor, widen (AB 3090 repl)	Aug-05	625	625	0	0	0	0	0	0	625	0	0	0	0
Santa Barbara	te	1193	Carrillo St, Cliff-San Andres, pedestrian walkway	Dec-05	20	20	0	0	0	0	0	0	0	20	0	0	0
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)		6,000	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Caltrans	101	482	Via Real frontage rd gap		444	444	0	0	0	0	0	0	0	115	329	0	0
Caltrans	101	1840	Rt 101 Ellwood overhead, replace (04S-09)(HBRR)		111	111	0	0	0	0	0	0	0	0	111	0	0
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)		380	380	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		1,028	1,028	0	0	0	0	0	28	0	640	350	10	0
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange		1,815	1,815	0	0	0	0	0	727	0	422	563	103	0
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements		83	83	0	0	0	0	0	0	0	83	0	0	0
Caltrans	166	620	Guadalupe-Santa Maria, widen, environmental only		1,386	1,386	0	0	0	0	0	0	0	1,386	0	0	0
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen		2,746	2,746	0	0	0	0	0	0	0	2,746	0	0	0
Carpinteria	bus	1190	Bailard Av park and ride	lapse	104	104	0	0	0	0	0	0	0	62	42	0	0
SBCAG	cash	1825	AB 3090 reimbursement (03-04 PPM)(02S-124)		35	0	0	35	0	0	0	0	35	0	0	0	0
Buellton	loc	1189	Pavement rehab, 7 locations (State only)	DELETE	393	393	0	0	0	0	0	0	368	0	25	0	0
Carpinteria	loc	1192	Local street rehab, 7 locations (State only)	DELETE	538	538	0	0	0	0	0	0	538	0	0	0	0
S B County	loc	1199	Local road rehab, 34 locations	DELETE	234	234	0	0	0	0	0	0	0	15	219	0	0
S B County	loc	1199	Local road rehab, 34 locations	DELETE	5,619	5,619	0	0	0	0	0	0	5,619	0	0	0	0
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)	DELETE	400	400	0	0	0	0	0	0	400	0	0	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs		129	129	0	0	0	0	0	0	0	129	0	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs		278	278	0	0	0	0	0	0	0	0	278	0	0
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)	DELETE	411	411	0	0	0	0	0	0	385	2	24	0	0
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)	DELETE	1,262	1,262	0	0	0	0	0	0	1,262	0	0	0	0
Santa Maria	loc	1211	N Blosser, S Miller rehab (rescoped)(S/O)	DELETE	944	944	0	0	0	0	0	0	944	0	0	0	0
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)	lapse	2	2	0	0	0	0	0	0	0	2	0	0	0
Solvang	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)	DELETE	406	406	0	0	0	0	0	0	406	0	0	0	0
Goleta	loc	1840	Rt 101 Ellwood overhead, replace (04S-09)(HBRR)		111	111	0	0	0	0	0	111	0	0	0	0	0
Santa Barbara	loc	1194B	Local street rehab, 11 locations (State only)(04S-19)	DELETE	1,541	1,541	0	0	0	0	0	0	1,541	0	0	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (04S-19)	DELETE	614	614	0	0	0	0	0	0	614	0	0	0	0
SBCAG	tdm	1214	Traffic solutions program maintenance (State only)	DELETE	250	250	0	0	0	0	0	0	250	0	0	0	0
SBCAG	tdm	1215	Traffic solutions program enhancement (State only)	DELETE	17	17	0	0	0	0	0	0	17	0	0	0	0
Carpinteria	te	1191	Carpinteria Bluffs nature park bike path	Mar-06	25	25	0	0	0	0	0	0	0	0	25	0	0
Santa Barbara	te	1193	Carrillo St, Cliff-San Andres, pedestrian walkway		576	576	0	0	0	0	0	0	531	0	45	0	0
Santa Barbara	te	1195	Loma Alta Hill sidewalk		100	100	0	0	0	0	0	0	0	0	100	0	0
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway		3	3	0	0	0	0	0	0	0	0	3	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Barbara

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Carpinteria	te	223E	Coast Route Bike Path improvements (04S-19)		388	388	0	0	0	0	0	0	388	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				54,581	54,546	0	35	0	0	0	7,320	33,424	7,049	4,620	113	2,055
Buellton	loc	1189	Pavement rehab, 7 locations (State only)	DELETE	-393	-393	0	0	0	0	0	0	-368	0	-25	0	0
Carpinteria	loc	1192	Local street rehab, 7 locations (State only)	DELETE	-538	-538	0	0	0	0	0	0	-538	0	0	0	0
S B County	loc	1199	Local road rehab, 34 locations	DELETE	-234	-234	0	0	0	0	0	0	0	-15	-219	0	0
S B County	loc	1199	Local road rehab, 34 locations	DELETE	-5,619	-5,619	0	0	0	0	0	0	-5,619	0	0	0	0
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)	DELETE	-400	-400	0	0	0	0	0	0	-400	0	0	0	0
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)	DELETE	-411	-411	0	0	0	0	0	0	-385	-2	-24	0	0
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)	DELETE	-1,262	-1,262	0	0	0	0	0	0	-1,262	0	0	0	0
Santa Maria	loc	1211	N Blosser, S Miller rehab (rescoped)(S/O)	DELETE	-944	-944	0	0	0	0	0	0	-944	0	0	0	0
Solvang	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)	DELETE	-406	-406	0	0	0	0	0	0	-406	0	0	0	0
Santa Barbara	loc	1194B	Local street rehab, 11 locations (State only)(04S-19)	DELETE	-1,541	-1,541	0	0	0	0	0	0	-1,541	0	0	0	0
Carpinteria	loc	223E	Coast Route Bike Path improvements (04S-19)	DELETE	-614	-614	0	0	0	0	0	0	-614	0	0	0	0
SBCAG	tdm	1214	Traffic solutions program maintenance (State only)	DELETE	-250	-250	0	0	0	0	0	0	-250	0	0	0	0
SBCAG	tdm	1215	Traffic solutions program enhancement (State only)	DELETE	-17	-17	0	0	0	0	0	0	-17	0	0	0	0
Caltrans	166	620	Guadalupe-Santa Maria, widen, env (suspend)		0	-1,251	0	0	0	0	1,251	0	0	0	0	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)(supplemental)	Feb-06	5,961	5,961	0	0	0	0	0	0	5,961	0	0	0	
Caltrans	101	478	Cabrillo-Milpas, op improvs (96 grf) (02S-119)		47,531	0	0	47,531	0	0	0	0	47,531	0	0	0	0
Caltrans	101	482	Via Real frontage rd gap		2,858	0	0	0	0	0	2,858	0	2,507	0	0	0	351
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)		10,365	0	0	0	0	0	10,365	0	10,365	0	0	0	0
Caltrans	101	1840	Ellwood overhead, replace (HBRR)		1,479	0	0	1,479	0	0	0	0	1,366	0	0	0	113
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,114	0	3,114	0	0	0	0	0	2,781	0	0	0	333
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange		5,561	0	0	5,561	0	0	0	0	5,050	0	0	0	511
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements		1,257	98	194	965	0	0	0	0	816	98	183	11	149
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen		4,471	674	0	0	3,797	0	0	0	0	674	3,797	0	0
Goleta	loc	4611	Fowler and Ekwill St extensions (04S-48)		15,933	0	0	4,561	11,372	0	0	3,581	11,372	0	980	0	0
S B County	loc	1203	Hummel Dr extension, Orcutt (State only)		929	0	0	929	0	0	0	0	929	0	0	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs		2,143	0	2,143	0	0	0	0	0	2,143	0	0	0	0
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs (04S-48)		750	0	0	75	85	590	0	0	590	75	85	0	0
Santa Maria	loc	1807	Betteravia Rd widening		621	0	621	0	0	0	0	0	621	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring	NEW	661	0	137	137	129	129	129	0	661	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				91,005	-7,147	6,209	61,238	15,383	719	14,603	3,581	80,349	830	4,777	11	1,457
			Highway/Road Reprogramming Target		82,215		25,379	45,066	11,770	0	0						
			Under (over) target		(8,790)	7,147	19,170	(16,172)	(3,613)	(719)	(14,603)						
			Cumulative under (over)			7,147	26,317	10,145	6,532	5,813							
	Total PTA-eligible Proposed for Programming in 2006 STIP				0	0	0	0	0	0	0	0	0	0	0	0	0
			PTA Programming, 2004 STIP		322		322	0	0	0	0						
			Under (over) 2004 STIP		322	0	322	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	322	322	322	322	322						
Goleta	te	1204	San Jose Creek bikeway (04S-48)		200	0	0	200	0	0	0	0	0	0	200	0	0
Carpinteria	te	1191	Carpinteria Bluffs nature park bike path		273	0	0	0	273	0	0	0	273	0	0	0	0
Santa Barbara	te	1195	Loma Alta Hill sidewalk		942	0	0	0	942	0	0	0	942	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Barbara

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway		947	0	947	0	0	0	0	0	947	0	0	0	0
Santa Barbara	te	1899	Pershing Park multipurpose pathway	NEW	175	0	175	0	0	0	0	0	175	0	0	0	0
Santa Maria	te	1901	Railroad bikeway, phase 2	NEW	635	0	0	0	0	635	0	0	635	0	0	0	0
Santa Maria	te	1902	UVP landscaping	NEW	151	0	0	151	0	0	0	0	151	0	0	0	0
Lompoc	te	1904	Riverbend Park bikeway	NEW	568	0	568	0	0	0	0	0	568	0	0	0	0
Santa Maria	te	1905	River Oaks MPT demo bikeway	NEW	179	0	0	0	0	0	179	0	179	0	0	0	0
Lompoc	te	1906	Alan Hancock bike path	NEW	305	0	0	0	0	0	305	0	305	0	0	0	0
SBCAG	res	1834	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				4,375	0	1,690	351	1,215	635	484	0	4,175	0	200	0	0
			Enhancement Target		4,530		1,621	346	909	860	794						
			Under (over) target		155	0	(69)	(5)	(306)	225	310						
			Cumulative under (over)			0	(69)	(74)	(380)	(155)	155						

Project Proposals Not Included in Staff Recommendation:

Caltrans	101	4459	Santa Maria River Bridge widening (RTIP), add R/W	ADD	152
Caltrans	101	7101	Widening south of Milpas to Ventura Co Line	NEW	7,000
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps, add	ADD	29,224

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	5,343
Minimum	0
Target	0
Maximum	23,447
Under (Over) Non-TE Target	(5,343)

Santa Clara

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SCVTA	debt	409C	GARVEE debt (Rt 880 Coleman)		50,700	14,124	7,315	7,315	7,315	7,315	7,316	0	50,700	0	0	0	0
SCVTA	debt	443N	GARVEE debt (Rt 87 HOV North)		27,505	7,662	3,969	3,968	3,969	3,968	3,969	0	27,505	0	0	0	0
SCVTA	debt	443S	GARVEE debt (Rt 87 HOV South)		31,645	8,816	4,566	4,565	4,566	4,566	4,566	0	31,645	0	0	0	0
SCVTA	debt		GARVEE debt service for 2011-12		15,851	0	0	0	0	0	15,851	0	15,851	0	0	0	0
Caltrans	152	70	Rt 152/156 interchange improvements (RTIP)(04S-43)		6,140	6,140	0	0	0	0	0	0	6,140	0	0	0	0
Caltrans	152	486D	Passing lanes, left turn lanes (96 grf)		540	540	0	0	0	0	0	540	0	0	0	0	0
MTC	cash	2144A	AB 3090 reimbursement (03-04 PPM)(02S-124)		346	0	346	0	0	0	0	0	346	0	0	0	0
MTC/SCVTA	cash	2255A	AB 3090 reimbursement (03-04 PPM)(02S-124)		861	0	861	0	0	0	0	0	861	0	0	0	0
MTC		2144	Planning, programming, and monitoring	Jul-05	29	29	0	0	0	0	0	0	29	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring	Jul-05	229	229	0	0	0	0	0	0	229	0	0	0	0
Santa Clara	te	2255C	San Tomas Aquino Creek bike trail, reach 3		2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				135,846	39,540	17,057	15,848	15,850	15,849	31,702	540	135,306	0	0	0	0
Caltrans	87	2204F	Guadalupe, riparian habitat (corridor, grf)		1,000	0	250	0	0	0	750	0	1,000	0	0	0	0
Caltrans	87	2204G	Guadalupe landscaping/2204B (6/02)		1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Caltrans	87	2204Y	Guadalupe landscaping/2204B (6/02)		3,236	0	0	0	0	3,236	0	0	3,236	0	0	0	0
Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (RIP)(5-03 vote)		100	0	0	0	0	0	100	0	88	0	0	0	12
Caltrans	152	486D	Passing lanes, left turn lanes (96 grf)		11,365	0	0	0	0	11,365	0	965	10,400	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	1,336	0	0	1,026	0	0	0	310
Caltrans	280	503J	Soundwalls, Bird Av-Los Gatos Crk		3,944	0	0	0	99	298	3,547	0	3,050	99	298	0	497
Caltrans	680	521A	Soundwalls, Capitol Expwy-Mueller Av		3,860	0	0	0	87	383	3,390	80	2,667	87	383	4	639
Caltrans	680	B157D	Sunol Grade SB HOV, phase 3 (RTIP)		8,308	0	0	0	8,308	0	0	0	6,763	0	0	0	1,545
Caltrans	880	408E	Soundwalls, Stevens Crk Bl-Rt 280		2,618	0	0	0	62	262	2,294	70	1,981	62	188	4	313
MTC		2144	Planning, programming, and monitoring		421	0	29	30	120	121	121	0	421	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring		1,195	0	229	230	245	245	246	0	1,195	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				38,383	0	508	260	8,921	18,246	10,448	1,115	32,827	248	869	8	3,316
			Highway/Road Reprogramming Target		33,040		0	0	0	21,549	11,491						
			Under (over) target		(5,343)	0	(508)	(260)	(8,921)	3,303	1,043						
			Cumulative under (over)			0	(508)	(768)	(9,689)	(6,386)	(5,343)						
Sunnyvale	te	2015B	Borregas Av bike bridges over Rts 101, 237 (04S-43)		3,700	0	3,700	0	0	0	0	0	3,700	0	0	0	0
MTC	res	2255B	TE reserve		10,949	0	0	2,484	2,842	3,372	2,251	0	10,949	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				14,649	0	3,700	2,484	2,842	3,372	2,251	0	14,649	0	0	0	0
			Enhancement Target		14,649		4,481	2,563	2,715	2,639	2,251						
			Under (over) target		0	0	781	79	(127)	(733)	0						
			Cumulative under (over)			0	781	860	733	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Clara

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Project Proposals Not Included in Staff Recommendation:

SCVTA	repl	4854A	AB 3090 replacement (Rt 25 widen)(02S-101)		1,700

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	3,581
Minimum	0
Target	18,789
Maximum	23,488
Under (Over) Non-TE Target	15,208

Santa Cruz

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd	Sep-04	80	80	0	0	0	0	0	0	0	80	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Mar-05	76	76	0	0	0	0	0	0	76	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Jul-05	77	77	0	0	0	0	0	0	77	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	Sep-05	1,391	1,391	0	0	0	0	0	1,391	0	0	0	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (96 grf)	Sep-05	40,012	40,012	0	0	0	0	0	0	40,012	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs	Sep-05	205	205	0	0	0	0	0	80	0	0	125	0	0
Caltrans	1	413	Harkins Slough interchange		132	132	0	0	0	0	0	132	0	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)		600	0	600	0	0	0	0	0	600	0	0	0	0
SC MTD	cash	924B	AB 3090 cash reimbursement (Metrobase)(04S-71)		6,363	0	0	0	6,363	0	0	0	6,363	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon		1,480	1,480	0	0	0	0	0	0	1,480	0	0	0	0
SCCRTC	tdm	922	Rideshare Program		148	148	0	0	0	0	0	0	148	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	Jul-05	158	158	0	0	0	0	0	0	158	0	0	0	0
Santa Cruz Co	te	1545	East Cliff Dr bike/ped path		195	195	0	0	0	0	0	0	195	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd		95	95	0	0	0	0	0	0	0	0	95	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				51,012	44,049	600	0	6,363	0	0	1,603	49,109	80	220	0	0
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (supplemental)	Mar-06	1,099	1,099	0	0	0	0	0	0	1,099	0	0	0	0
SCCRTC	tdm	922	Rideshare Program	DELETE	-148	-148	0	0	0	0	0	-148	0	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		7,208	-132	0	0	462	0	6,878	330	6,878	0	0	0	0
Caltrans	1	542H	Rt 17/1 connector, landscaping (96grf)		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvements		2,321	0	0	2,321	0	0	0	0	2,321	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol		169	0	82	87	0	0	0	0	169	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		750	0	150	150	150	150	150	0	750	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				12,899	819	232	4,058	612	150	7,028	182	12,717	0	0	0	0
			Highway/Road Reprogramming Target		9,818		3,770	4,470	0	1,578	0						
			Under (over) target		(3,081)	(819)	3,538	412	(612)	1,428	(7,028)						
			Cumulative under (over)			(819)	2,719	3,131	2,519	3,947							
SCCRTC	rail	932	Santa Cruz Branch Rail R/W		10,000	0	10,000	0	0	0	0	10,000	0	0	0	0	0
SC MTD	bus	1861	Transit trip planner		500	0	0	500	0	0	0	0	500	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				10,500	0	10,000	500	0	0	0	10,000	500	0	0	0	0
			PTA Programming, 2004 STIP		10,000		0	0	10,000	0	0						
			Under (over) 2004 STIP		(500)	0	(10,000)	(500)	10,000	0	0						
			Cumulative under (over) 2004 STIP			0	(10,000)	(10,500)	(500)	(500)	(500)						
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path (04S-47)		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Santa Cruz Co	te	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd		600	0	0	0	0	600	0	0	600	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Cruz

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SCCRTC	te	1826	Coastal Rail Trail, segment to be identified (04S-47)		345	0	0	0	0	40	305	0	305	0	40	0	0
Santa Cruz	te	927	San Lorenzo River bike/ped bridge	NEW	475	0	0	475	0	0	0	0	475	0	0	0	0
SCCRTC	te	1872	Santa Cruz Coastal Trail	NEW	1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				4,256	0	0	1,811	0	640	1,805	0	4,216	0	40	0	0
			Enhancement Target		2,554		1,260	289	148	461	396						
			Under (over) target		(1,702)	0	1,260	(1,522)	148	(179)	(1,409)						
			Cumulative under (over)			0	1,260	(262)	(114)	(293)	(1,702)						

Project Proposals Not Included in Staff Recommendation:

SCCRTC	tdm	922	Rideshare Program	ADD	300
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	ADD	300
Capitola	loc	1866	Capitola Rd traffic calming	NEW	153
Santa Cruz Co	loc	1870	State Park Dr/Seacliff area improvements	NEW	325
Santa Cruz Co	loc	1157	Green Valley Rd rehab, Airport intersection	NEW	468
SCCRTC	loc	73	Rt 1 HOV lane, Morrisey-Larkin Valley, environmental	NEW	500
Caltrans	1	6009	Auxiliary lane, Soquel Av-Morrisey Bl	NEW	8,475
SCCRTC	loc	1868	Monterey Bay Sanctuary Scenic Trail	NEW	785
Santa Cruz	loc	4658	Rt 1/9 intersection improvements	NEW	1,088
Santa Cruz	loc	1867	Murray St bridge (HBRR match)	NEW	869
Santa Cruz	loc	1865	Rt 1 San Lorenzo Bridge widening	NEW	500
Scotts Valley	loc	1173	Mt Hermon Rd rehab	NEW	78
Watsonville	loc	1869	Struve Slough Birdge/Harkins Slough Rd (HBRR)	NEW	764

Note

RTIP also requested advancing AB 3090 cash reimbursement (#924B) from 2008-09 to 2006-07. Staff does not recommend such an advancement.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	4,765
Minimum	0
Target	10,554
Maximum	15,329
Under (Over) Non-TE Target	5,789

Shasta

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes	Aug-04	150	150	0	0	0	0	0	0	0	150	0	0	0
Shasta County	loc	2308A	Replace 6 bridges, HBRR, Wildcat Rd replace	Mar-05	90	90	0	0	0	0	0	0	90	0	0	0	0
Shasta County	loc	2308B	Replace 6 bridges, HBRR, Foster Rd replace	Mar-05	46	46	0	0	0	0	0	0	46	0	0	0	0
Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust-Wash'n (RIP)	Apr-05	175	175	0	0	0	0	0	0	175	0	0	0	0
Shasta County	loc	2308C	Replace 6 bridges, HBRR match (ext 5-05)	Aug-05	200	200	0	0	0	0	0	0	200	0	0	0	0
Redding	loc	2037	Cypress Av Bridge, HBRR match (04S-31)	Nov-05	4,281	4,281	0	0	0	0	0	80	4,201	0	0	0	0
Shasta County	loc	2308E	Blue Jay Ln, Anderson Crk, HBRR match	Nov-05	172	172	0	0	0	0	0	0	172	0	0	0	0
Caltrans	44	137	Stillwater Rd interchange (RTIP), env		440	440	0	0	0	0	0	0	0	440	0	0	0
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)		794	794	0	0	0	0	0	63	0	0	630	101	0
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)		1,309	1,309	0	0	0	0	0	177	0	400	665	67	0
Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)(04S-26)		175	175	0	0	0	0	0	0	175	0	0	0	0
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improvs (02S-86)	Apr-06	2,383	2,383	0	0	0	0	0	1,346	0	237	595	205	0
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improvs (02S-86)	Apr-06	2,481	2,481	0	0	0	0	0	0	2,096	0	0	0	385
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR Lone Tree Rd replace	Feb-06	118	118	0	0	0	0	0	0	118	0	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)		50	50	0	0	0	0	0	50	0	0	0	0	0
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		430	430	0	0	0	0	0	310	0	0	120	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				13,444	13,444	0	0	0	0	0	2,026	7,273	1,377	2,010	373	385
Caltrans	273	6651	Downtown Redding Rt 44 & 273 improvs	Apr-06	-575	-575	0	0	0	0	0	-575	185	0	0	0	-185
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)	close	-794	-794	0	0	0	0	0	-63	0	0	-630	-101	0
Caltrans	44	3116	Dana-Downtown, Phase B (RTIP)	close	829	829	0	0	0	0	0	0	0	21	804	3	1
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)	close	-1,309	-1,309	0	0	0	0	0	-177	0	-400	-665	-67	0
Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		1,275	1,275	0	0	0	0	0	240	0	379	491	165	0
Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		25,403	0	0	0	25,403	0	0	0	23,715	0	0	0	1,688
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen (02S-86)		1,658	0	1,658	0	0	0	0	0	1,658	0	0	0	0
Shasta RTPA		new	Planning, programming, and monitoring	NEW	139	0	69	70	0	0	0	139	0	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				26,626	-574	1,727	70	25,403	0	0	-436	25,558	0	0	0	1,504
			Highway/Road Reprogramming Target		21,861		4,098	7,186	8,600	1,891	86						
			Under (over) target		(4,765)	574	2,371	7,116	(16,803)	1,891	86						
			Cumulative under (over)			574	2,945	10,061	(6,742)	(4,851)							
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		1,730	0	0	1,730	0	0	0	0	1,730	0	0	0	0
Caltrans	te	6650	Rt 44 Dana-Downtown, enhancements	NEW	1,500	0	0	0	1,500	0	0	0	1,500	0	0	0	0
Shasta RTPA	res	2400	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				3,230	0	0	1,730	1,500	0	0	0	3,230	0	0	0	0
			Enhancement Target		2,388		1,297	109	134	446	402						
			Under (over) target		(842)	0	1,297	(1,621)	(1,366)	446	402						
			Cumulative under (over)			0	1,297	(324)	(1,690)	(1,244)	(842)						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Shasta

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Project Proposals Not Included in Staff Recommendation:

Caltrans	44	137A	Stillwater A interchange	NEW	800
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen	INCR	2,300

Note

RTIP proposed $280 for PPM in 2006-07 and 2007-08 ($140 each year). This exceeds PPM 1% limit of $139 for the 4-year period ending 2007-08. Staff recommendation reduces to statutory limit.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	2,742
Minimum	1,706
Target	6,010
Maximum	6,806
Under (Over) Non-TE Target	3,268

Sierra

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)	May-05	24	24	0	0	0	0	0	2	0	0	22	0	0
Sierra County	te	3117	Sierra Valley Vistor Centers, Sierraville, Calpine	May-05	55	55	0	0	0	0	0	0	0	55	0	0	0
Sierra County	loc	1L27	Goodyear's Creek Bridge (HBRR)(04S-40)	Jul-05	195	195	0	0	0	0	0	0	195	0	0	0	0
Sierra County	loc	1L29	Pearl St Bridge (HBRR match)		173	173	0	0	0	0	0	0	173	0	0	0	0
Sierra County	te	3115	Loganville Scenic Byway Visitor Center		100	100	0	0	0	0	0	0	100	0	0	0	0
Sierra County	te	3116	Downieville mountain bike and hiker trailhead		50	50	0	0	0	0	0	0	50	0	0	0	0
Sierra County	te	3117	Sierra Valley Vistor Centers, Sierraville, Calpine		5	5	0	0	0	0	0	0	0	0	5	0	0
Sierra County	te	3117	Sierra Valley Vistor Center, Calpine (04S-46)		40	40	0	0	0	0	0	0	40	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring	Mar-06	21	21	0	0	0	0	0	0	21	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				663	663	0	0	0	0	0	2	579	55	27	0	0
Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)	ADD	158	0	0	158	0	0	0	0	158	0	0	0	0
Sierra County	loc	1L61	Ridge Rd, Pliocene Ridge-Alleghany, rehab	NEW	2,573	0	0	217	0	159	2,197	59	2,197	217	100	0	0
Sierra LTC		0L04	Planning, programming, and monitoring	ADD	249	0	42	43	54	55	55	0	249	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				2,980	0	42	418	54	214	2,252	59	2,604	217	100	0	0
			Highway/Road Reprogramming Target		238		74	130	34	0	0						
			Under (over) target		(2,742)	0	32	(288)	(20)	(214)	(2,252)						
			Cumulative under (over)			0	32	(256)	(276)	(490)							
Sierra County	te	3117	Sierra Valley Vistor Center, Sierraville (04S-46)		95	0	95	0	0	0	0	0	95	0	0	0	0
Sierra LTC	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				95	0	95	0	0	0	0	0	95	0	0	0	0
			Enhancement Target		205		71	6	7	54	67						
			Under (over) target		110	0	(24)	6	7	54	67						
			Cumulative under (over)			0	(24)	(18)	(11)	43	110						

Project Proposals Not Included in Staff Recommendation:

Sierra County	loc	3137	Main St (Alleghany) emergency slide repair	NEW	125
Sierra County	loc	3109	Streets of Pike, Pike shortcut, rehab	ADD	1,851
Sierra County	loc	1L38	Jim Crow Rd Bridge (HBRR match), add R/W,con	ADD	422
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR match)	ADD	152
Sierra County	loc	1L40	Packer Lake Rd Bridge (HBRR match)	ADD	270
Sierra County	loc	3L105	Mountain House Rd, Goodyear's Bar, overlay, paving	NEW	1,301

Note

Staff recommendation reduces PPM to the statutory limit, a reduction of $76.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	6,202
Minimum	0
Target	12,253
Maximum	15,569
Under (Over) Non-TE Target	6,051

Siskiyou

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match	Mar-05	164	164	0	0	0	0	0	4	160	0	0	0	0
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match	Apr-05	173	173	0	0	0	0	0	3	160	0	10	0	0
Siskiyou Co	te	2405	Lake Siskiyou Trail (04S-05)	Apr-05	65	65	0	0	0	0	0	0	0	65	0	0	0
CIIC	te	2398A	Collier interpretitive and information center (04S-37)	Jul-05	58	58	0	0	0	0	0	0	34	0	24	0	0
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR (04S-61)(supp)	Aug-05	57	57	0	0	0	0	0	0	57	0	0	0	0
Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR (04S-61)(supp)	Aug-05	27	27	0	0	0	0	0	0	27	0	0	0	0
Siskiyou Co	loc	2411	Jenny Creek Bridge, HBRR match (04S-61)	Aug-05	30	30	0	0	0	0	0	0	0	30	0	0	0
Siskiyou Co	te	2405B	Lake Siskiyou Trail, phase 2 (04S-61)	Aug-05	52	52	0	0	0	0	0	0	0	52	0	0	0
Yreka	te	2398B	Yreka downtown bike and ped path (04S-76)	Sep-05	256	256	0	0	0	0	0	0	256	0	0	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match (04S-05)	Nov-05	60	60	0	0	0	0	0	0	0	0	60	0	0
Caltrans	97	244A	Dorris Expressway (RIP)(04S-05)	closed	455	455	0	0	0	0	0	1	0	262	144	48	0
Yreka	loc	2215	Greenhorn Rd rehab		638	638	0	0	0	0	0	0	638	0	0	0	0
Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)		340	340	0	0	0	0	0	0	340	0	0	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (State only)	Apr-06	20	20	0	0	0	0	0	0	0	20	0	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (State only)		80	80	0	0	0	0	0	10	0	0	70	0	0
Etna	loc	2286	Woodland Street, rehab (State only)	Apr-06	13	13	0	0	0	0	0	0	0	0	13	0	0
Etna	loc	2286	Woodland Street, rehab (State only)	Apr-06	142	142	0	0	0	0	0	0	142	0	0	0	0
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)		35	35	0	0	0	0	0	0	0	0	35	0	0
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)	Apr-06	327	327	0	0	0	0	0	0	327	0	0	0	0
Montague	loc	2288	Prather St, rehab (State only)		375	375	0	0	0	0	0	0	350	0	25	0	0
Mt Shasta	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O)	Apr-06	10	10	0	0	0	0	0	0	0	0	10	0	0
Mt Shasta	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O)	Apr-06	382	382	0	0	0	0	0	0	382	0	0	0	0
Tulelake	loc	2290	Modoc St, F St, rehab (State only)	Apr-06	350	350	0	0	0	0	0	0	325	0	25	0	0
Weed	loc	2291	Siskiyou Wy, Alamo Av, rehab (State only)		250	250	0	0	0	0	0	0	0	125	125	0	0
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)	Apr-06	58	58	0	0	0	0	0	0	0	0	58	0	0
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)	Apr-06	328	328	0	0	0	0	0	0	328	0	0	0	0
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)	Apr-06	45	45	0	0	0	0	0	0	0	0	45	0	0
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)	Apr-06	595	595	0	0	0	0	0	0	595	0	0	0	0
Yreka	loc	2296	15 collector & residential streets, overlays (State only)		50	50	0	0	0	0	0	0	0	0	50	0	0
Yreka	loc	2297	4th St, Rose Ln-Miner St, rehab (State only)		25	25	0	0	0	0	0	0	0	0	25	0	0
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)	Apr-06	25	25	0	0	0	0	0	0	0	0	25	0	0
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)	Apr-06	575	575	0	0	0	0	0	0	575	0	0	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)(04S-61)		6	6	0	0	0	0	0	0	0	6	0	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)(04S-61)		5	5	0	0	0	0	0	0	0	0	5	0	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (04S-05)		75	75	0	0	0	0	0	0	0	75	0	0	0
Etna	loc	2373	Callahan St, Callahan Rd-city limits, rehab (State only)		181	181	0	0	0	0	0	0	181	0	0	0	0
Siskiyou Co	te	2405	Lake Siskiyou Trail (04S-05)	Mar-06	60	60	0	0	0	0	0	0	0	0	60	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				6,387	6,387	0	0	0	0	0	18	4,877	635	809	48	0
Caltrans	3	3126	At Yreka-Ager Rd, left turn lane		219	0	219	0	0	0	0	0	219	0	0	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (SO)		794	0	0	0	794	0	0	0	794	0	0	0	0
Weed	loc	2291	Siskiyou Wy, Alamo Av, rehab (State only)		2,340	0	2,340	0	0	0	0	0	2,340	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Siskiyou

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Yreka	loc	2293	Oregon St, rehab (State only)		381	0	0	0	0	30	351	0	351	0	30	0	0
Yreka	loc	2295	Bruce St, West End-Main, rehab (State only)		337	0	0	0	0	25	312	0	312	0	25	0	0
Yreka	loc	2296	12 collector & residential streets, overlays (State only)		1,032	0	0	0	0	0	1,032	0	1,032	0	0	0	0
Yreka	loc	2297	4th St, Rose Ln-Miner St, rehab (State only)		545	0	0	0	0	545	0	0	545	0	0	0	0
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only)		150	0	0	0	100	50	0	0	0	100	50	0	0
Siskiyou Co	loc	2411	Jenny Creek Bridge, HBRR match		10	0	0	0	10	0	0	0	0	0	10	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)		3,150	0	0	0	100	50	3,000	0	3,000	100	50	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match, add R/W, const		222	0	0	2	220	0	0	2	220	0	0	0	0
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (State only)		100	0	0	0	75	25	0	0	0	75	25	0	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (04S-05)		6,725	0	125	6,600	0	0	0	0	6,600	75	50	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				16,005	0	2,684	6,602	1,299	725	4,695	2	15,413	350	240	0	0
			Highway/Road Reprogramming Target		11,653		3,332	5,843	2,283	195	0						
			Under (over) target		(4,352)	0	648	(759)	984	(530)	(4,695)						
			Cumulative under (over)			0	648	(111)	873	343							
Siskiyou Co	bus	2422	Purchase 8 buses		1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Yreka	bus	2424	Purchase 3 10-passenger buses		250	0	250	0	0	0	0	0	250	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				1,850	0	1,850	0	0	0	0	0	1,850	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(1,850)	0	(1,850)	0	0	0	0						
			Cumulative under (over) 2004 STIP			0	(1,850)	(1,850)	(1,850)	(1,850)	(1,850)						
Siskiyou Co	te	2405	Lake Siskiyou Trail (04S-05)		645	0	645	0	0	0	0	0	645	0	0	0	0
Siskiyou Co	te	2405B	Lake Siskiyou Trail, phase 2 (04S-61)		100	0	100	0	0	0	0	0	100	0	0	0	0
Caltrans	te	2398C	Weed, Rts 97, 265, pedestrian lighting (w/ SHOPP)	NEW	439	0	439	0	0	0	0	0	429	0	0	0	10
Siskiyou LTC	res	2398	TE reserve		389	0	0	0	0	110	279	0	389	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,573	0	1,184	0	0	110	279	0	1,563	0	0	0	10
			Enhancement Target		1,573		559	117	317	301	279						
			Under (over) target		0	0	(625)	117	317	191	0						
			Cumulative under (over)			0	(625)	(508)	(191)	0	0						

Project Proposals Not Included in Staff Recommendation:

Siskiyou Co	loc	2411	Jenny Creek Bridge, HBRR match, add construction	ADD	124
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only), add const	ADD	2,700
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (SO), add con	ADD	2,300
Siskiyou Co	loc	2423	Edgewood Rd Shasta River Bridge, replace (HBRR)	NEW	177
Caltrans	5	3156	Rt 5/89 interchange operational improvements	NEW	900

Note

Caltrans TE project in Weed, to be constructed with SHOPP street rehab in Weed.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	8,951
Minimum	0
Target	14,951
Maximum	21,963
Under (Over) Non-TE Target	6,000

Solano

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
MTC	cash	2152A	AB 3090 reimbursement (03-04 PPM)(02S-124)		26	0	26	0	0	0	0	0	26	0	0	0	0
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)	Apr-06	1,200	1,200	0	0	0	0	0	0	0	0	1,200	0	0
Vallejo	ferry	2261	Baylink ferry maintenance facility		425	425	0	0	0	0	0	0	425	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (02S-80)	Feb-06	125	125	0	0	0	0	0	0	0	125	0	0	0
Benicia	rail	6045M	Intermodal transit station, Benicia		225	225	0	0	0	0	0	0	0	225	0	0	0
MTC		2152	Planning, programming, and monitoring	Jul-05	29	29	0	0	0	0	0	0	29	0	0	0	0
MTC/STA		2263	Planning, programming, and monitoring	Jul-05	38	38	0	0	0	0	0	0	38	0	0	0	0
Solano Co	te	5152B	Old Town Cordelia landscaping, markers, amenities	Dec-05	265	265	0	0	0	0	0	0	0	265	0	0	0
Vallejo	te	5152C	Downtown Vallejo Square enhancements	Apr-06	664	664	0	0	0	0	0	0	664	0	0	0	0
MTC	res	5152A	TE reserve		700	700	0	0	0	0	0	0	700	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				3,697	3,671	26	0	0	0	0	0	1,882	615	1,200	0	0
Caltrans	37	5201D	Napa Riv-Sonoma Bl, planting/#5201C		441	0	441	0	0	0	0	0	441	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)		3,723	0	0	0	0	0	3,723	0	3,723	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(04S-44)		13,099	0	0	0	13,099	0	0	0	13,099	0	0	0	0
Solano TA	loc	5301	Jepson: Vanden Rd widen (County)		8,293	0	0	2,400	5,893	0	0	2,400	5,893	0	0	0	0
Solano TA	loc	5301	Jepson: Walters Rd ext (Fairfield)		3,300	0	0	0	3,300	0	0	0	3,300	0	0	0	0
Solano TA	loc	5301K	Loc rds north of Rt 80/680/12 (TCRP #25)(04S-44)		11,412	0	0	11,412	0	0	0	0	11,412	0	0	0	0
MTC		2152	Planning, programming, and monitoring		153	0	29	29	32	32	31	0	153	0	0	0	0
MTC/STA		2263	Planning, programming, and monitoring		271	0	39	39	64	64	65	0	271	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				40,692	0	509	13,880	22,388	96	3,819	2,400	38,292	0	0	0	0
			Highway/Road Reprogramming Target		37,687		0	19,180	15,001	3,190	316						
			Under (over) target		(3,005)	0	(509)	5,300	(7,387)	3,094	(3,503)						
			Cumulative under (over)			0	(509)	4,791	(2,596)	498							
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)		11,528	0	0	0	6,528	0	5,000	0	11,528	0	0	0	0
Dixon	rail	6046	Dixon rail station improvements	NEW	543	0	543	0	0	0	0	0	0	0	543	0	0
CapCorrJPA	rail	2064	CP Coast-Santa Clara track improvements (RIP)	NEW	4,200	0	4,200	0	0	0	0	0	4,200	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				16,271	0	4,743	0	6,528	0	5,000	0	15,728	0	543	0	0
			PTA Programming, 2004 STIP		10,325		10,325	0	0	0	0						
			Under (over) 2004 STIP		(5,946)	0	5,582	0	(6,528)	0	(5,000)						
			Cumulative under (over) 2004 STIP			0	5,582	5,582	(946)	(946)	(5,946)						
MTC	res	5152A	TE reserve		2,736	0	0	705	701	740	590	0	2,736	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,736	0	0	705	701	740	590	0	2,736	0	0	0	0
			Enhancement Target		2,736		346	603	626	571	590						
			Under (over) target		0	0	346	(102)	(75)	(169)	0						
			Cumulative under (over)			0	346	244	169	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Solano

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Project Proposals Not Included in Staff Recommendation:																	
Solano TA	loc	5301K	Loc rds north of Rt 80/680/12 (TCRP #25)(04S-44)	ADD	5,000												
Vacaville	loc	5301D	Rt 80 aux lane, Rt 505-Monte Vista	NEW	1,000												

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	10,762
Minimum	0
Target	0
Maximum	2,936
Under (Over) Non-TE Target	(10,762)

Sonoma

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (04S-42)*	Jul-05	56,747	56,747	0	0	0	0	0	2,090	37,629	1,600	9,928	800	4,700
MTC		2156	Planning, programming, and monitoring	Jul-05	41	41	0	0	0	0	0	0	41	0	0	0	0
MTC/SCTA		770E	Planning, programming, and monitoring	Jul-05	62	62	0	0	0	0	0	0	62	0	0	0	0
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av (02 STIP)		6,100	6,100	0	0	0	0	0	1,100	0	0	4,300	700	0
Caltrans	101	781E	HOV, Wilfred-Santa Rosa Av, (R/W, 96 grf)		1,200	1,200	0	0	0	0	0	1,200	0	0	0	0	0
Caltrans	101	789B	Steele Lane Interchange Improv (04S-42)*		2,820	2,820	0	0	0	0	0	27	0	1,343	1,343	107	0
Caltrans	101	789E	HOV lns, College Av/6th /#789A (split at 7-05 vote)		3,900	3,900	0	0	0	0	0	3,100	0	0	250	550	0
MTC	cash	2156A	AB 3090 reimbursement (03-04 PPM)(02S-124)		31	0	31	0	0	0	0	0	31	0	0	0	0
MTC/SCTA	cash	770F	AB 3090 reimbursement (03-04 PPM)(02S-124)		227	0	227	0	0	0	0	0	227	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				71,128	70,870	258	0	0	0	0	7,517	37,990	2,943	15,821	2,157	4,700
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (supplemental)*	Feb-06	10,123	10,123	0	0	0	0	0	0	10,123	0	0	0	0
Caltrans	101	775	HOV lanes, Petaluma-Rohnert Park, construction	ADD	36,403	0	0	0	0	36,403	0	0	31,403	0	0	0	5,000
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (RIP)(TCRP #18)		2,200	0	0	2,200	0	0	0	0	0	0	2,200	0	0
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, construction	ADD	5,000	0	0	5,000	0	0	0	0	500	0	0	0	4,500
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av (02 STIP)		10,000	0	0	0	10,000	0	0	0	5,000	0	0	0	5,000
Caltrans	101	781N	Landscaping, Wilfred-Rt 12 (grf)(/781H,voted 6-00)		2,443	0	0	2,443	0	0	0	0	2,443	0	0	0	0
Caltrans	101	789F	HOV lanes, landscaping /#789A (split at 7-05 vote)		2,430	0	0	0	0	0	2,430	0	1,980	20	200	30	200
Caltrans	101	789E	HOV lns, College Av/6th /#789A (split at 7-05 vote)		3,290	0	0	0	3,290	0	0	0	2,900	0	0	0	390
MTC		2156	Planning, programming, and monitoring		199	0	41	42	39	39	38	0	199	0	0	0	0
MTC/SCTA		770E	Planning, programming, and monitoring		297	0	0	62	78	78	79	0	297	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				72,385	10,123	41	9,747	13,407	36,520	2,547	0	54,845	20	2,400	30	15,090
			Highway/Road Reprogramming Target		61,623		6,789	11,905	14,910	19,330	8,689						
			Under (over) target		(10,762)	(10,123)	6,748	2,158	1,503	(17,190)	6,142						
			Cumulative under (over)			(10,123)	(3,375)	(1,217)	286	(16,904)							
MTC	res	5156A	TE reserve		5,328	0	937	964	1,398	1,309	720	0	5,328	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				5,328	0	937	964	1,398	1,309	720	0	5,328	0	0	0	0
			Enhancement Target		5,328		937	1,298	1,458	915	720						
			Under (over) target		0	0	0	334	60	(394)	0						
			Cumulative under (over)			0	0	334	394	0	0						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	12,233
Minimum	4,133
Target	36,770
Maximum	44,724
Under (Over) Non-TE Target	24,537

Stanislaus

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
StanCOG		9953	Planning, programming, and monitoring	Mar-05	111	111	0	0	0	0	0	0	111	0	0	0	0
Modesto	te	19A	Virginia UPRR bike path, Bowen-Ruble (corr 12-05)	Nov-05	200	200	0	0	0	0	0	0	0	0	200	0	0
StanCOG		9953	Planning, programming, and monitoring	Dec-05	50	50	0	0	0	0	0	0	50	0	0	0	0
Caltrans	99	9401	Whitmore Av interchange		8,140	8,140	0	0	0	0	0	5,580	0	500	940	1,120	0
Caltrans	99	9460	Pelandale interchange, reconstruct		550	550	0	0	0	0	0	0	0	550	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening		991	991	0	0	0	0	0	0	0	991	0	0	0
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)		1,245	1,245	0	0	0	0	0	1,245	0	0	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)		500	500	0	0	0	0	0	0	0	500	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening, env		736	736	0	0	0	0	0	0	0	736	0	0	0
Caltrans	132	944M	Expressway, Dakota Av-Rt 99		5,547	5,547	0	0	0	0	0	2,370	0	892	1,770	515	0
Caltrans	219	9940	Expressway, Rt 99-Rt 108		12,380	12,380	0	0	0	0	0	7,600	0	1,067	1,026	2,687	0
StanCOG	cash	9797B	AB 3090 reimbursement (Rt 132 PS&E,RW)		1,415	0	1,415	0	0	0	0	0	1,415	0	0	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, widening		9,143	9,143	0	0	0	0	0	0	9,143	0	0	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire (oversight)		173	173	0	0	0	0	0	0	173	0	0	0	0
Hughson	te	19B	Hughson Av, 3rd-Charles, ped walkway	Feb-06	84	84	0	0	0	0	0	0	84	0	0	0	0
StanCOG	res	19	TE reserve		640	640	0	0	0	0	0	0	640	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				41,905	40,490	1,415	0	0	0	0	16,795	11,616	5,236	3,936	4,322	0
Caltrans	99	9460	Pelandale interchange, reconstruct	close	827	827	0	0	0	0	0	0	0	827	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening	close	-291	-291	0	0	0	0	0	0	0	-291	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)	close	784	784	0	0	0	0	0	0	0	784	0	0	0
Caltrans	132	944M	Expressway, Dakota Av-Rt 99	close	-3,154	-3,154	0	0	0	0	0	-2,548	0	0	-606	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire (oversight)		-173	-173	0	0	0	0	0	0	-173	0	0	0	0
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, widening		-736	-736	0	0	0	0	0	0	0	-736	0	0	0
Caltrans	99	9401	Whitmore Av interchange		34,184	16,080	0	18,104	0	0	0	13,000	15,754	80	1,700	1,300	2,350
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)		5,813	0	0	0	0	0	5,813	0	5,813	0	0	0	0
Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108 (02S-02A)		20,400	20,400	0	0	0	0	0	20,400	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring		100	0	40	30	30	0	0	0	100	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				57,754	33,737	40	18,134	30	0	5,813	30,852	21,494	664	1,094	1,300	2,350
			Highway/Road Reprogramming Target		45,521		14,175	24,855	6,491	0	0						
			Under (over) target		(12,233)	(33,737)	14,135	6,721	6,461	0	(5,813)						
			Cumulative under (over)			(33,737)	(19,602)	(12,881)	(6,420)	(6,420)							
StanCOG	res	19	TE reserve		2,753	0	492	434	600	558	669	0	2,753	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				2,753	0	492	434	600	558	669	0	2,753	0	0	0	0
			Enhancement Target		3,102		492	584	710	647	669						
			Under (over) target		349	0	0	150	110	89	0						
			Cumulative under (over)			0	0	150	260	349	349						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Stanislaus

Project Proposals Not Included in Staff Recommendation:

Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108 (02S-02A)		20,800
StanCOG	loc	???	Route 108 feasibility study	NEW	500
StanCOG	loc	???	Route 132 west (match Fed earmark)	NEW	2,880
StanCOG	loc	???	Rt 99/132 connectivity study (match Fed earmark)	NEW	3
StanCOG	loc	???	Rt 99/65 interchange (HPP #716)	NEW	50
StanCOG	loc	9797	Rt 132, Riverside Dr-Empire, widening	ADD	909

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	6,838
Minimum	0
Target	2,609
Maximum	4,407
Under (Over) Non-TE Target	(4,229)

Sutter

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		1L53	Planning, programming, and monitoring	Mar-05	13	13	0	0	0	0	0	0	13	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring	Dec-05	13	13	0	0	0	0	0	0	13	0	0	0	0
Caltrans	65	B362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)		350	350	0	0	0	0	0	150	0	0	0	200	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)		1,726	1,726	0	0	0	0	0	0	1,557	0	0	0	169
Caltrans	99	8362A	4 Ins, Central-O'Banion, (RIP)(5.9 mi)		6,667	6,667	0	0	0	0	0	4,434	0	0	1,993	240	0
	Prior Commitments (Not Part of 2006 STIP Target)				10,269	10,269	0	0	0	0	0	4,584	1,583	1,500	1,993	440	169
Caltrans	65	B362A	Third River Bridge (RTIP)	close	-644	-644	0	0	0	0	0	0	0	-644	0	0	0
Caltrans	99	8362A	4 Ins, Central-O'Banion, (RIP)(5.9 mi)		14,703	2,246	0	0	12,457	0	0	2,246	9,536	0	0	0	2,921
Sutter County	loc	3L44	Rt 99 Riego Rd, new interchange		1,000	0	0	0	1,000	0	0	0	0	0	1,000	0	0
Caltrans	99	8361A	4 Ins, Rt 70-Garden Hwy (RIP)(cost increase)		630	630	0	0	0	0	0	0	630	0	0	0	0
Caltrans	70	289P	4-In expwy, Cornelius-Bear River Br*(RTIP)	INCR	4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring		100	0	13	13	31	21	22	0	100	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				19,989	2,232	13	4,213	13,488	21	22	2,246	14,466	-644	1,000	0	2,921
			Highway/Road Reprogramming Target		13,151		2,687	4,711	3,668	1,578	507						
			Under (over) target		(6,838)	(2,232)	2,674	498	(9,820)	1,557	485						
			Cumulative under (over)			(2,232)	442	940	(8,880)	(7,323)							
Yuba City	te	3134	Downtown Cinema sidewalks, landscaping	NEW	700	0	0	0	700	0	0	0	700	0	0	0	0
SACOG	res	2398	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				700	0	0	0	700	0	0	0	700	0	0	0	0
			Enhancement Target		248		0	0	0	97	151						
			Under (over) target		(452)	0	0	0	(700)	97	151						
			Cumulative under (over)			0	0	0	(700)	(603)	(452)						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(1,426)
Minimum	711
Target	5,957
Maximum	7,154
Under (Over) Non-TE Target	7,383

Tahoe RPA

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (phase 1)		5,126	5,126	0	0	0	0	0	2,026	0	1,000	1,500	600	0
Placer County	loc	4679	Rt 28 Kings Beach commercial core improvements		1,187	1,187	0	0	0	0	0	0	0	0	1,187	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				6,313	6,313	0	0	0	0	0	2,026	0	1,000	2,687	600	0
Caltrans	28	4679	Rt 28 Kings Beach commercial core improvements		2,111	0	2,111	0	0	0	0	1,942	0	0	0	169	0
So Lake Tahoe	mat	3L85	CMAQ match		92	0	92	0	0	0	0	0	92	0	0	0	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs, phase 1		-1,426	-1,426	0	0	0	0	0	-1,826	0	0	0	400	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				777	-1,426	2,203	0	0	0	0	116	92	0	0	569	0
			Highway/Road Reprogramming Target		2,203		686	1,203	314	0	0						
			Under (over) target		1,426	1,426	(1,517)	1,203	314	0	0						
			Cumulative under (over)			1,426	(91)	1,112	1,426	1,426							
Tahoe RPA	res	3125	TE reserve		745	0	226	120	135	163	101	0	745	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				745	0	226	120	135	163	101	0	745	0	0	0	0
			Enhancement Target		745		226	162	128	128	101						
			Under (over) target		0	0	0	42	(7)	(35)	0						
			Cumulative under (over)			0	0	42	35	0	0						

Project Proposals Not Included in Staff Recommendation:

Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs, phase 1	ADD	7,383

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(2,102)
Minimum	0
Target	7,791
Maximum	10,188
Under (Over) Non-TE Target	9,893

Tehama

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Corning	te	2401	Corning downtown streetscape	Jan-05	20	20	0	0	0	0	0	0	0	20	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (02S-08A)	Mar-05	4	4	0	0	0	0	0	4	0	0	0	0	0
Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match (02S-08B)	Mar-05	78	78	0	0	0	0	0	0	78	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)	Apr-05	30	30	0	0	0	0	0	0	0	30	0	0	0
Red Bluff	te	2402	Walnut Street beautification	Apr-05	10	10	0	0	0	0	0	0	0	10	0	0	0
Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk	Apr-05	40	40	0	0	0	0	0	0	0	40	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (04S-62)	Jul-05	281	281	0	0	0	0	0	0	281	0	0	0	0
Tehama County	bus	2226	Purchase 2 transit vehicles (04S-26)	Aug-05	121	121	0	0	0	0	0	0	121	0	0	0	0
Tehama County	loc	2032	Flores Av Access Rd (04S-26)	Aug-05	123	123	0	0	0	0	0	0	0	123	0	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)	Aug-05	77	77	0	0	0	0	0	0	0	20	57	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match (04S-62)	Aug-05	24	24	0	0	0	0	0	9	0	0	15	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)	Aug-05	30	30	0	0	0	0	0	0	0	5	25	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)	Aug-05	30	30	0	0	0	0	0	0	0	5	25	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)	Aug-05	27	27	0	0	0	0	0	0	0	0	27	0	0
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)	Aug-05	61	61	0	0	0	0	0	0	0	61	0	0	0
Corning	te	2401	Corning downtown streetscape (04S-34)	Aug-05	30	30	0	0	0	0	0	0	0	0	30	0	0
Red Bluff	te	2402	Walnut Street beautification (04S-34)	Aug-05	24	24	0	0	0	0	0	0	0	0	24	0	0
Tehama LTC		2063	Planning, programming, and monitoring	Aug-05	152	152	0	0	0	0	0	0	152	0	0	0	0
Caltrans	5	3054	South Ave interchange reconstruction, env		440	440	0	0	0	0	0	0	0	440	0	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (04S-62)		1,078	1,078	0	0	0	0	0	0	1,078	0	0	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)		117	117	0	0	0	0	0	0	108	0	9	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay		750	750	0	0	0	0	0	0	736	1	13	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match (04S-62)		165	165	0	0	0	0	0	0	165	0	0	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi		109	109	0	0	0	0	0	0	109	0	0	0	0
Corning	loc	2280	Solano St, Edith-6th, rehab (State only)		464	464	0	0	0	0	0	0	451	0	13	0	0
Corning	loc	2281	South Street, 6th-Marguerite, rehab (State only)		306	306	0	0	0	0	0	0	301	0	5	0	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)		363	363	0	0	0	0	0	0	363	0	0	0	0
Red Bluff	loc	2377	Tehama Co Bikeways, Riverpark connection(02S-08B)		11	11	0	0	0	0	0	0	11	0	0	0	0
Corning	te	2401	Corning downtown streetscape (04S-34)		619	619	0	0	0	0	0	0	619	0	0	0	0
Red Bluff	te	2402	Walnut Street beautification (04S-34)		325	325	0	0	0	0	0	0	325	0	0	0	0
Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk		24	24	0	0	0	0	0	0	0	0	24	0	0
Caltrans	te	3195	Rt 5 Adobe Road interchange landscaping (RTIP)	Feb-06	40	40	0	0	0	0	0	0	40	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				5,973	5,973	0	0	0	0	0	13	4,938	755	267	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)	DELETE	-117	-117	0	0	0	0	0	0	-108	0	-9	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay	DELETE	-750	-750	0	0	0	0	0	0	-736	-1	-13	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi	DELETE	-109	-109	0	0	0	0	0	0	-109	0	0	0	0
Corning	loc	2280	Solano St, Edith-6th, rehab (State only)	DELETE	-464	-464	0	0	0	0	0	0	-451	0	-13	0	0
Corning	loc	2281	South Street, 6th-Marguerite, rehab (State only)	DELETE	-306	-306	0	0	0	0	0	0	-301	0	-5	0	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)	DELETE	-363	-363	0	0	0	0	0	0	-363	0	0	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)		705	0	9	696	0	0	0	9	696	0	0	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tehama

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match	incr	155	0	20	13	122	0	0	6	122	20	7	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)		97	0	5	92	0	0	0	5	92	0	0	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)		127	0	5	122	0	0	0	5	122	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)		359	0	11	348	0	0	0	11	348	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR		275	0	37	17	221	0	0	5	221	37	12	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR (04S-34)		129	0	17	11	101	0	0	5	101	17	6	0	0
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)		1,462	0	180	11	1,271	0	0	11	1,271	0	180	0	0
Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(04S-34)		921	0	0	101	820	0	0	6	820	0	95	0	0
Tehama LTC		2063	Planning, programming, and monitoring	NEW	688	0	98	98	164	164	164	0	688	0	0	0	0
Caltrans	5	3054	South Ave interchange reconstruction, complete	ADD	3,301	0	1,511	1,790	0	0	0	1,214	0	0	1,511	576	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				6,110	-2,109	1,893	3,299	2,699	164	164	1,277	2,413	73	1,771	576	0
			Highway/Road Reprogramming Target		10,012		2,576	4,517	2,563	356	0						
			Under (over) target		3,902	2,109	683	1,218	(136)	192	(164)						
			Cumulative under (over)			2,109	2,792	4,010	3,874	4,066							
Tehama County	bus	2425	Purchase (operating) facilities for public transit.	NEW	1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
			PTA Programming, 2004 STIP		0		0	0	0	0	0						
			Under (over) 2004 STIP		(1,800)	0	0	(1,800)	0	0	0						
			Cumulative under (over) 2004 STIP			0	0	(1,800)	(1,800)	(1,800)	(1,800)						
Red Bluff	te	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk		11	0	0	0	11	0	0	11	0	0	0	0	0
Caltrans	te	3195	Rt 5 Adobe Road interchange landscaping (RTIP)	Feb-06	7	7	0	0	0	0	0	0	7	0	0	0	0
Tehama County	te	2428	Lake California Drive bikeway	NEW	336	0	0	60	276	0	0	0	276	50	10	0	0
Tehama LTC	res	2404	TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				354	7	0	60	287	0	0	11	283	50	10	0	0
			Enhancement Target		360		8	1	18	131	202						
			Under (over) target		6	(7)	8	(59)	(269)	131	202						
			Cumulative under (over)			(7)	1	(58)	(327)	(196)	6						

Project Proposals Not Included in Staff Recommendation:

Tehama County	loc	2429	South Av at Sacramento River Bridge (HBRR)	NEW	218
Tehama County	loc	2431	Hwy 99Wat Red Bank Crk Bridge (HBRR)	NEW	283
Tehama County	loc	2430	Hwy 99Wat Thomes Crk Bridge (HBRR)	NEW	779
Caltrans	5	3054	South Ave interchange reconstruction, complete	ADD	16,505

Note

Though Staff Recommendation results in net reduction, Tehama remains above minimum for prior county share period. Capacity to be available to meet future need for completion of Route 5 South Avenue interchange.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(238)
Minimum	0
Target	4,623
Maximum	6,346
Under (Over) Non-TE Target	4,861

Trinity

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (02S-55)	Mar-05	100	100	0	0	0	0	0	0	100	0	0	0	0
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124 (supp)	May-05	5	5	0	0	0	0	0	0	5	0	0	0	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)	Jul-05	648	648	0	0	0	0	0	0	0	160	458	30	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)	Jul-05	1,736	1,736	0	0	0	0	0	0	1,596	0	0	0	140
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (02S-55)	Aug-05	360	360	0	0	0	0	0	0	0	0	360	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (04S-32)	Aug-05	437	437	0	0	0	0	0	0	0	0	437	0	0
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab (04S-32)	Aug-05	729	729	0	0	0	0	0	0	729	0	0	0	0
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab	Aug-05	615	615	0	0	0	0	0	0	615	0	0	0	0
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130 (04S-32)	Nov-05	175	175	0	0	0	0	0	0	175	0	0	0	0
Caltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)		368	368	0	0	0	0	0	0	0	52	316	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	150	0	0	0	0	0	0	0	150	0	0	0
Trinity County	loc	2139	Weaverville, west connector, add funding (04S-26)		200	200	0	0	0	0	0	0	0	200	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				5,523	5,523	0	0	0	0	0	0	3,220	562	1,571	30	140
Caltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)		1,632	0	57	0	1,575	0	0	33	1,386	0	0	24	189
Caltrans	299	3122	Steel Bridge Rd, left turn channelization		412	0	412	0	0	0	0	0	412	0	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (02S-55)		5,460	0	0	1,460	4,000	0	0	1,460	4,000	0	0	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (04S-32)		4,300	0	0	4,300	0	0	0	0	4,300	0	0	0	0
Trinity County	loc	2220	Mad River Rd (CR 501), PM 17.4-19.2, rehab (02S-56)		480	0	480	0	0	0	0	0	480	0	0	0	0
Trinity County	loc	2279	Hyampom Rd, Windy Ridge-Big Cyn, recon (FLH)		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Trinity County		2066	Planning, programming, and monitoring	NEW	120	0	15	75	15	0	15	0	120	0	0	0	0
Trinity County	loc	2417	Halls Gulch Bridge (HBRR)	NEW	100	0	0	0	100	0	0	0	100	0	0	0	0
Trinity County	loc	2418	Van Duzen River Bridge, CR 502/CR 515W (HBRR)	NEW	100	0	0	0	0	100	0	0	100	0	0	0	0
Trinity County	loc	2419	Weavervillle Fire Dept warning beacon	NEW	50	0	0	50	0	0	0	0	40	10	0	0	0
Trinity County	loc	2420	Hayfork, Rt 3 Brady Rd intersection realignment	NEW	505	0	0	75	430	0	0	35	362	75	33	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1	NEW	625	0	0	325	0	300	0	0	0	325	300	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				15,784	0	964	8,285	6,120	400	15	1,528	13,300	410	333	24	189
			Highway/Road Reprogramming Target		16,022		3,909	6,854	4,549	710	0						
			Under (over) target		238	0	2,945	(1,431)	(1,571)	310	(15)						
			Cumulative under (over)			0	2,945	1,514	(57)	253							
Trinity CTC	res	2399	TE reserve		1,073	0	0	0	542	386	145	0	1,073	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				1,073	0	0	0	542	386	145	0	1,073	0	0	0	0
			Enhancement Target		1,073		325	233	185	185	145						
			Under (over) target		0	0	325	233	(357)	(201)	0						
			Cumulative under (over)			0	325	558	201	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Trinity

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Project Proposals Not Included in Staff Recommendation:

Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1	NEW	4,918

Note

Though Staff Recommendation results in net reduction, Trinity remains above minimum for prior county share period.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	2,070
Minimum	0
Target	36,483
Maximum	46,192
Under (Over) Non-TE Target	34,413

Tulare

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Lindsay	te	D010	Downtown pedestrian improvements (04S-15)	Jul-05	195	195	0	0	0	0	0	0	0	0	195	0	0
Tulare County	te	D011	Ivanhoe Main St pedestrian improvements (04S-15)	Jul-05	6	6	0	0	0	0	0	0	0	0	6	0	0
Exeter	te	D012	Exeter downtwon improvements (04S-15)	Jul-05	50	50	0	0	0	0	0	0	0	0	50	0	0
Porterville	te	D017	Porterville bicycle storage facility	Jul-05	39	39	0	0	0	0	0	0	39	0	0	0	0
Tulare	bus	8631	Tulare intermodal transit center	Aug-05	1,904	1,904	0	0	0	0	0	0	1,904	0	0	0	0
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes	Aug-05	400	400	0	0	0	0	0	0	0	400	0	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (02S-35)	Aug-05	135	135	0	0	0	0	0	0	0	135	0	0	0
Tulare County	loc	8682	Caldwell Av, Santa Fe-Orange, 4 lanes	Aug-05	373	373	0	0	0	0	0	0	0	373	0	0	0
Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign	Aug-05	127	127	0	0	0	0	0	0	0	127	0	0	0
Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs (04S-63)	Aug-05	50	50	0	0	0	0	0	0	0	50	0	0	0
Visalia	loc	8688	Emergency vehicle preemption, 34 intersections (04S-26)	Aug-05	186	186	0	0	0	0	0	0	186	0	0	0	0
Visalia	te	D006A	Santa Fe bike path, Tulare Av-Av 272	Aug-05	21	21	0	0	0	0	0	0	0	21	0	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (04S-26)	Sep-05	354	354	0	0	0	0	0	240	0	0	114	0	0
Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs (04S-63)	Nov-05	35	35	0	0	0	0	0	0	0	0	35	0	0
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198 (02S-35)		8,849	8,849	0	0	0	0	0	5,423	0	662	1,427	1,337	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes (98S-106)		1,206	1,206	0	0	0	0	0	0	0	1,206	0	0	0
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy (02S-35)		2,440	2,440	0	0	0	0	0	0	0	800	1,640	0	0
Caltrans	65	D007	Rt 65/198 intersection, signals		162	162	0	0	0	0	0	0	162	0	0	0	0
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		40	40	0	0	0	0	0	0	0	8	32	0	0
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		190	190	0	0	0	0	0	0	155	0	0	0	35
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		8,390	8,390	0	0	0	0	0	6,727	0	0	800	863	0
Caltrans	198	D008	Rt 198/245 intersection, signals		271	271	0	0	0	0	0	0	271	0	0	0	0
Caltrans	216	106	Lovers Ln-Rd 152, 4 lanes (98S-106)		921	921	0	0	0	0	0	0	0	921	0	0	0
Tulare County	cash	D003	AB 3090 reimbursement (Rd 80)(02S-114, 130)		400	0	400	0	0	0	0	0	400	0	0	0	0
Tulare County	cash	D004	AB 3090 reimbursement (Rd 108)(02S-114, 130)		350	0	350	0	0	0	0	0	350	0	0	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (02S-35)		3,988	3,988	0	0	0	0	0	2,384	0	0	1,604	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes (02S-35)		615	615	0	0	0	0	0	0	0	0	615	0	0
Visalia	loc	8633	9 street segments, rehab		934	934	0	0	0	0	0	0	904	0	30	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		31	31	0	0	0	0	0	0	0	0	31	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		295	295	0	0	0	0	0	0	295	0	0	0	0
Tulare County	loc	8684	Rd 192, Av 200 overpass, rehab (State only)		1,027	1,027	0	0	0	0	0	0	1,027	0	0	0	0
Tulare County	loc	8685	6 overpasses of Rt 99, pave rehab (State only)		864	864	0	0	0	0	0	0	864	0	0	0	0
Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs (04S-63)		334	334	0	0	0	0	0	0	334	0	0	0	0
Visalia	loc	8689	Rt 63 street tree landscaping (02S-35)	lapse?	60	60	0	0	0	0	0	0	0	60	0	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)		16,724	16,724	0	0	0	0	0	12,417	0	0	4,307	0	0
Visalia	te	D013	Packwood Creek bicycle path (04S-15)	Mar-06	461	461	0	0	0	0	0	461	0	0	0	0	0
Tulare	te	D014	Historic 99 pedestrian improvements (04S-15)		75	75	0	0	0	0	0	0	75	0	0	0	0
Tulare	te	D015	Tulare downtown improvements, phase 1 (04S-15)		200	200	0	0	0	0	0	0	200	0	0	0	0
Tulare CAG	res	D006	TE reserve (04S-15)		200	200	0	0	0	0	0	0	200	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				52,902	52,152	750	0	0	0	0	27,652	7,366	4,763	10,886	2,200	35
Visalia	loc	8633	9 street segments, rehab		-934	-934	0	0	0	0	0	0	-904	0	-30	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		-31	-31	0	0	0	0	0	0	0	0	-31	0	0

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tulare

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Tulare County	loc	8684	Rd 192, Av 200 overpass, rehab (State only)		-1,027	-1,027	0	0	0	0	0	0	-1,027	0	0	0	0
Tulare County	loc	8685	6 overpasses of Rt 99, pave rehab (State only)		-864	-864	0	0	0	0	0	0	-864	0	0	0	0
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		-190	-190	0	0	0	0	0	0	-155	0	0	0	-35
Caltrans	99	6405Y	Prosperity Av interchange, replacement planting		335	335	0	0	0	0	0	0	300	0	0	0	35
Caltrans	65	D007	Rt 65/198 intersection, signals (deliv w/ local funds)	DELETE	-162	-162	0	0	0	0	0	0	-162	0	0	0	0
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198 (02S-35)		19,050	0	0	19,050	0	0	0	0	17,293	0	0	0	1,757
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (04S-26)		1,668	0	0	1,668	0	0	0	0	1,668	0	0	0	0
Tulare County	loc	101	Rd 108 4 lanes, Tulare, Leland-Av 248		3,978	0	0	0	3,978	0	0	0	3,978	0	0	0	0
Tulare County	loc	101	Rd 108 4 lanes, Visalia, Av 272-Av 280		3,990	0	0	0	0	3,990	0	0	3,990	0	0	0	0
Tulare County	loc	8681	Scranton, Indiana, widen to 4 lanes, add R/W, con	ADD	2,650	0	0	87	800	0	1,763	800	1,763	0	87	0	0
Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign		390	0	0	390	0	0	0	68	0	0	322	0	0
Tulare County	loc	6L11	Rd 80 expwy, Visalia, Av 304-Av 312		3,483	0	0	0	0	3,483	0	0	3,483	0	0	0	0
Tulare County	loc	D009	Av 416/Rd 56 intersection, signals		1,210	0	0	310	0	900	0	310	900	0	0	0	0
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes		830	0	0	830	0	0	0	0	0	0	830	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes		686	0	0	686	0	0	0	686	0	0	0	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes, add construction	ADD	12,768	0	0	0	12,768	0	0	0	12,768	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				47,830	-2,873	0	23,021	17,546	8,373	1,763	1,864	43,031	0	1,178	0	1,757
			Highway/Road Reprogramming Target		45,760		13,205	23,154	8,715	686	0						
			Under (over) target		(2,070)	2,873	13,205	133	(8,831)	(7,687)	(1,763)						
			Cumulative under (over)			2,873	16,078	16,211	7,380	(307)							
Lindsay	te	D010	Downtown pedestrian improvements (04S-15)		2,218	0	0	2,218	0	0	0	0	2,218	0	0	0	0
Tulare County	te	D011	Ivanhoe Main St pedestrian improvements (04S-15)		79	0	79	0	0	0	0	0	79	0	0	0	0
Exeter	te	D012	Exeter downtwon improvements (04S-15)		450	0	450	0	0	0	0	0	450	0	0	0	0
Visalia	te	D013	Packwood Creek bicycle path (04S-15)		195	0	0	0	195	0	0	0	195	0	0	0	0
Visalia	te	D016	Mill Creek Arboretum trail (04S-15)		114	0	0	0	114	0	0	0	114	0	0	0	0
Visalia	te	D006A	Santa Fe bike path (04S-72)		402	0	0	0	0	402	0	0	402	0	0	0	0
Visalia	te	???	St Johns River bike path, Rd 148-Cutler	NEW	245	0	0	0	0	106	139	98	139	0	8	0	0
Visalia	te	???	Santa Fe rail to rail extension	NEW	272	0	0	0	0	272	0	0	250	0	22	0	0
Visalia	te	???	Transit Center/Main St corridor	NEW	179	0	0	0	0	6	173	0	173	0	6	0	0
Lindsay	te	???	Government Center plaza	NEW	205	0	0	0	0	6	199	0	199	0	6	0	0
Tulare CAG	res	D006	TE reserve		437	0	0	0	0	40	397	0	437	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				4,796	0	529	2,218	309	832	908	98	4,656	0	42	0	0
			Enhancement Target		4,796		844	1,873	362	900	817						
			Under (over) target		0	0	315	(345)	53	68	(91)						
			Cumulative under (over)			0	315	(30)	23	91	0						

Project Proposals Not Included in Staff Recommendation:

Tulare County	loc	101	Rd 108 4 lanes, County portion, Av 248-Av 272	INCR	15,040
Tulare County	loc	107	Av 416, Dinuba, Euclid-Snyder, 4 lanes	NEW	6,301
Caltrans	99	???	Betty Drive interchange, widen to 4 lanes	NEW	8,300
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy, R/W (02S-35)		6,395
Tulare County	loc	6L11	Rd 80 expwy, Dinuba, Av 400-Av 416		7,059

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	2,547
Minimum	0
Target	3,869
Maximum	5,829
Under (Over) Non-TE Target	1,322

Tuolumne

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Tuolumne CTC		452	Planning, programming, and monitoring	Mar-05	70	70	0	0	0	0	0	0	70	0	0	0	0
Tuolumne CTC		452	Planning, programming, and monitoring	Dec-05	71	71	0	0	0	0	0	0	71	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)		11,100	11,100	0	0	0	0	0	8,356	0	0	2,067	677	0
Groveland CSD	te	20A	Groveland Park corridor, ped/bike trail	Dec-05	3	3	0	0	0	0	0	0	0	3	0	0	0
Tuolumne CTC	res	20	TE reserve		294	294	0	0	0	0	0	0	294	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				11,538	11,538	0	0	0	0	0	8,356	435	3	2,067	677	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)	INCR	4,764	0	4,764	0	0	0	0	3,174	0	90	0	1,500	0
Tuolumne CTC		452	Planning, programming, and monitoring		545	0	71	72	134	134	134	0	545	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				5,309	0	4,835	72	134	134	134	3,174	545	90	0	1,500	0
			Highway/Road Reprogramming Target		2,762		0	0	1,750	817	195						
			Under (over) target		(2,547)	0	(4,835)	(72)	1,616	683	61						
			Cumulative under (over)			0	(4,835)	(4,907)	(3,291)	(2,608)							
Tuolumne Co	te	K690	Sugar Pine Railroad trail		53	0	53	0	0	0	0	0	53	0	0	0	0
Tuolumne CTC	res	20	TE reserve		869	0	138	150	189	227	165	0	869	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				922	0	191	150	189	227	165	0	922	0	0	0	0
			Enhancement Target		922		191	202	187	177	165						
			Under (over) target		0	0	0	52	(2)	(50)	0						
			Cumulative under (over)			0	0	52	50	0	0						

Project Proposals Not Included in Staff Recommendation:

Tuolumne Co	loc	???	Tuolumne Rd, PM 0.0-7.2, overlay	NEW	1322

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	4,570
Minimum	0
Target	0
Maximum	0
Under (Over) Non-TE Target	(4,570)

Ventura

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Oxnard	te	3565A	Historic Japanese & Masonic cemeteries	Jan-05	234	234	0	0	0	0	0	0	234	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Mar-05	295	295	0	0	0	0	0	0	295	0	0	0	0
Ventura County	te	3565B	Piru-Camulos bicycle trail	May-05	1,280	1,280	0	0	0	0	0	0	1,280	0	0	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 ($10,500 demo)	Aug-05	7,616	7,616	0	0	0	0	0	140	0	313	6,781	382	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 ($10,500 demo)	Aug-05	51,997	51,997	0	0	0	0	0	0	48,299	0	0	0	3,698
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade (04S-26)	Aug-05	3,300	3,300	0	0	0	0	0	0	3,300	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Aug-05	295	295	0	0	0	0	0	0	295	0	0	0	0
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (04S-23)		4,225	4,225	0	0	0	0	0	0	0	1,300	2,600	325	0
Caltrans	118	2972	Rocky Peak Rd on/off ramps		400	400	0	0	0	0	0	0	0	215	154	31	0
Caltrans	118	3002	Widening, New LA Av to Tapo Canyon Rd		4,660	4,660	0	0	0	0	0	0	0	4,660	0	0	0
Caltrans	118	1238J	Widening, Tapo Canyon Rd to LA County Line		5,049	5,049	0	0	0	0	0	0	0	982	4,061	6	0
VCTC	cash	3626	AB 3090 cash reimburse (Lewis Rd)(04S-23)		23,000	0	0	0	0	0	23,000	0	23,000	0	0	0	0
Ventura	loc	3140	Soundwall, E Main St-S Hill Rd (State only)		469	469	0	0	0	0	0	0	469	0	0	0	0
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)(A)		1,192	1,192	0	0	0	0	0	0	1,192	0	0	0	0
Ventura County	te	3565C	Rancho Camulos roadside rest, rehab adobe	Mar-06	548	548	0	0	0	0	0	0	548	0	0	0	0
Ventura County	te	3565B	Piru-Camulos bicycle trail	Apr-06	500	500	0	0	0	0	0	0	500	0	0	0	0
VCTC	res	3565	TE reserve		652	652	0	0	0	0	0	0	652	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				105,712	82,712	0	0	0	0	23,000	140	80,064	7,470	13,596	744	3,698
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (supplemental)	Apr-06	10,936	10,936	0	0	0	0	0	0	10,936	0	0	0	0
Caltrans	118	1238J	Widening, Tapo Canyon Rd to LA County Line		57,881	0	57,881	0	0	0	0	33	53,524	0	0	41	4,283
VCTC		9002	Planning, programming, and monitoring		1,475	0	295	295	295	295	295	0	1,475	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				70,292	10,936	58,176	295	295	295	295	33	65,935	0	0	41	4,283
			Highway/Road Reprogramming Target		71,722		0	0	17,441	37,097	17,184						
			Under (over) target		1,430	(10,936)	(58,176)	(295)	17,146	36,802	16,889						
			Cumulative under (over)			(10,936)	(69,112)	(69,407)	(52,261)	(15,459)							
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade (04S-26)		7,500	0	1,500	1,500	1,500	1,500	1,500	0	7,500	0	0	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				7,500	0	1,500	1,500	1,500	1,500	1,500	0	7,500	0	0	0	0
			PTA Programming, 2004 STIP		1,500		1,500	0	0	0	0						
			Under (over) 2004 STIP		(6,000)	0	0	(1,500)	(1,500)	(1,500)	(1,500)						
			Cumulative under (over) 2004 STIP			0	0	(1,500)	(3,000)	(4,500)	(6,000)						
VCTC	res	3565	TE reserve		8,499	0	685	2,873	1,956	1,820	1,165	0	8,499	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				8,499	0	685	2,873	1,956	1,820	1,165	0	8,499	0	0	0	0
			Enhancement Target		8,499		685	3,868	1,316	1,465	1,165						
			Under (over) target		0	0	0	995	(640)	(355)	0						
			Cumulative under (over)			0	0	995	355	0	0						

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Ventura

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Project Proposals Not Included in Staff Recommendation:																	
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (04S-23)		21,829												
Ventura	loc	3139	Soundwall, SB Rt 101, Peninsula-Seaward (S/O)		911												
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)(B)		1,680												
Caltrans	118	2972	Rocky Peak Rd on/off ramps		4,676												

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	16,603
Minimum	410
Target	15,861
Maximum	19,690
Under (Over) Non-TE Target	(742)

Yolo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		0L37	Planning, programming, and monitoring	Mar-05	27	27	0	0	0	0	0	0	27	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring	Dec-05	27	27	0	0	0	0	0	0	27	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)		2,826	2,826	0	0	0	0	0	526	0	50	1,700	550	0
Caltrans	16	3L49	Traffic calming in Esparto/Capay		200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)		1,625	1,625	0	0	0	0	0	0	0	525	1,100	0	0
Davis	loc	2L80	Pavement rehab, phase 2		600	600	0	0	0	0	0	0	600	0	0	0	0
Winters	loc	3L46	Grant/Railroad signalization (04S-26)		100	100	0	0	0	0	0	0	100	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen		168	168	0	0	0	0	0	0	0	168	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				5,573	5,573	0	0	0	0	0	526	754	943	2,800	550	0
Davis	loc	2L80	Pavement rehab, phase 2		-600	-600	0	0	0	0	0	0	-600	0	0	0	0
Winters	loc	3L46	Grant/Railroad signalization (04S-26)		-100	-100	0	0	0	0	0	0	-100	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen		-168	-168	0	0	0	0	0	0	0	-168	0	0	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)	ADD	21,464	500	0	0	65	0	20,899	0	17,074	0	500	65	3,825
Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29		1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway		141	0	141	0	0	0	0	141	0	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring		214	0	27	30	65	46	46	0	214	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				22,351	-368	1,568	30	130	46	20,945	141	17,988	-168	500	65	3,825
			Highway/Road Reprogramming Target		5,748		0	4,607	1,141	0	0						
			Under (over) target		(16,603)	368	(1,568)	4,577	1,011	(46)	(20,945)						
			Cumulative under (over)			368	(1,200)	3,377	4,388	4,342							
Yolo Co TD	rail	3L50	Rail transit, Sacramento-West Sacramento		2,250	0	1,000	1,250	0	0	0	0	0	1,000	1,250	0	0
	Total PTA-eligible Proposed for Programming in 2006 STIP				2,250	0	1,000	1,250	0	0	0	0	0	1,000	1,250	0	0
			PTA Programming, 2004 STIP		2,250		2,250	0	0	0	0						
			Under (over) 2004 STIP		0	0	1,250	(1,250)	0	0	0						
			Cumulative under (over) 2004 STIP			0	1,250	0	0	0	0						
Davis	te	???	East Eighth Street enhancement	NEW	650	0	0	0	650	0	0	0	650	0	0	0	0
SACOG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				650	0	0	0	650	0	0	0	650	0	0	0	0
			Enhancement Target		528		0	0	0	206	322						
			Under (over) target		(122)	0	0	0	(650)	206	322						
			Cumulative under (over)			0	0	0	(650)	(444)	(122)						

No proposed projects excluded from the Staff Recommendation.

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Yolo

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

CTC STAFF RECOMMENDATION FROM COUNTY SHARE FOR 2006 STIP

Does Not Include STIP Interregional Share Funding (See Separate Listing)

($1,000's)

Proposed New Non-TE Programming:	(3,060)
Minimum	0
Target	3,571
Maximum	4,948
Under (Over) Non-TE Target	6,631

Yuba

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
SACOG		0L41	Planning, programming, and monitoring	Mar-05	10	10	0	0	0	0	0	0	10	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	Dec-05	10	10	0	0	0	0	0	0	10	0	0	0	0
Caltrans	65	A362A	Third River Bridge (RTIP)		1,500	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)		1,450	1,450	0	0	0	0	0	1,350	0	0	0	100	0
Yuba County	loc	3L52	N Beale Rd, Shad-Griffith, pavement rehab		1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Yuba County	loc	3L55	Arboga Rd, Erle-Broadway, rehab (State only)		300	300	0	0	0	0	0	0	275	0	25	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		40	40	0	0	0	0	0	0	0	0	40	0	0
Marysville	loc	3L57	Huston St, E 19th, E 18th, rehab		20	20	0	0	0	0	0	0	0	0	20	0	0
Marysville	loc	3L58	Rideout Way, Hall-Covilaud, rehab		16	16	0	0	0	0	0	0	0	0	16	0	0
Wheatland	loc	3L59	Rt 65, signal and left turn pocket		398	398	0	0	0	0	0	5	288	5	100	0	0
	Prior Commitments (Not Part of 2006 STIP Target)				4,944	4,944	0	0	0	0	0	1,355	1,783	1,505	201	100	0
Caltrans	65	A362A	Third River Bridge (RTIP)		-644	-644	0	0	0	0	0	0	0	-644	0	0	0
Yuba County	loc	3L52	N Beale Rd, Shad-Griffith, pavement rehab		-1,200	-1,200	0	0	0	0	0	0	-1,200	0	0	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		-40	-40	0	0	0	0	0	0	0	0	-40	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)		6,632	0	0	0	0	0	6,632	0	4,432	0	0	0	2,200
Marysville	loc	3L57	Huston St, E 19th, E 18th, rehab		735	-20	0	755	0	0	0	0	755	0	-20	0	0
Marysville	loc	3L58	Rideout Way, Hall-Covilaud, rehab		409	-16	0	0	425	0	0	0	425	0	-16	0	0
SACOG		0L41	Planning, programming, and monitoring		77	0	10	10	23	17	17	0	77	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP				6,969	-1,920	10	1,765	448	17	6,649	0	5,489	-644	-76	0	2,200
			Highway/Road Reprogramming Target		10,029		2,508	4,398	2,719	404	0						
			Under (over) target		3,060	1,920	2,498	2,633	2,271	387	(6,649)						
			Cumulative under (over)			1,920	4,418	7,051	9,322	9,709							
Yuba County	te	3136	Lindhurst Av, Oliverhurst-N Beale, bikeway	NEW	350	0	0	25	325	0	0	0	325	0	25	0	0
SACOG	res		TE reserve		0	0	0	0	0	0	0	0	0	0	0	0	0
	Total TE Proposed for Programming in 2006 STIP				350	0	0	25	325	0	0	0	325	0	25	0	0
			Enhancement Target		190		0	0	0	74	116						
			Under (over) target		(160)	0	0	(25)	(325)	74	116						
			Cumulative under (over)			0	0	(25)	(350)	(276)	(160)						

Project Proposals Not Included in Staff Recommendation:

Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)	7,036

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

($1,000's)

Proposed New Non-TE Programming:	220,396
Minimum	0
Target	235,864
Maximum	445,651
Under (Over) Non-TE Target	15,468

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**Prior**	**06-07**	**07-08**	**08-09**	**09-10**	**10-11**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Intercity Rail & Grade Separation Projects																		
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization	Mar-05	754	754	0	0	0	0	0	0	754	0	0	0	0
Ventura/LA	Caltrans	rail	2024	Tunnel 26 seismic improvements	Mar-05	9,500	9,500	0	0	0	0	0	0	9,500	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements	Jul-05	1,081	1,081	0	0	0	0	0	0	1,081	0	0	0	0
Orange	Placentia	gsep	9656	BNSF, 3 grade seps (IIP)(TCRP #73)(04S-79)	Sep-05	2,200	2,200	0	0	0	0	0	0	2,200	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station	Dec-05	95	95	0	0	0	0	0	0	0	25	70	0	0
Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (IIP)(04S-26)	Dec-05	190	190	0	0	0	0	0	0	0	40	150	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (02S-79)	Apr-06	11,289	11,289	0	0	0	0	0	0	11,289	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		35	35	0	0	0	0	0	35	0	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1 (04S-65)		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
	Prior Commitments (Not Part of 2006 STIP Target), Intercity Rail					26,144	26,144	0	0	0	0	0	35	24,824	65	1,220	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (increase)		2,250	0	2,250	0	0	0	0	2,250	0	0	0	0	0
Alameda	Emeryville	rail	2020	Emeryville parking garage (ITIP)		4,200	0	0	0	4,200	0	0	0	4,200	0	0	0	0
Contra Costa	BART	rail	2011G	Richmond station, add parking (RIP)(04S-67)		2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Los Angeles	Caltrans	rail	2002	Norwalk to La Mirada, triple track (TCRP #35)		6,396	0	6,396	0	0	0	0	0	6,396	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps, East End(TCRP #54.1)		28	0	0	0	28	0	0	0	0	0	28	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps,Reservoir (TCRP #54.1)		43	0	0	0	43	0	0	0	0	0	43	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Sunset Bl		486	0	0	0	486	0	0	486	0	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Brea Canyon		485	0	0	0	485	0	0	485	0	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separations (02S-95)		16,375	0	0	16,375	0	0	0	0	16,375	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		670	0	670	0	0	0	0	0	670	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1 (04S-65)		7,000	0	0	7,000	0	0	0	4,250	2,750	0	0	0	0
Placer	CCJPA	rail	9879	Sac-Roseville track improvements (IIP), design		3,530	0	0	0	3,530	0	0	0	3,530	0	0	0	0
Sacramento	Caltrans	rail	2027	Elk Grove intercity rail station		800	0	0	800	0	0	0	0	800	0	0	0	0
San Diego	Caltrans	rail	9865	San Dieguito River bridge, Del Mar		855	0	855	0	0	0	0	0	0	855	0	0	0
San Diego	Caltrans	rail	9069A	Sorrento-Miramar, double track		3,900	0	0	3,900	0	0	0	0	3,900	0	0	0	0
San Joaquin	Caltrans	rail	2030	Stockton to Escalon, phase 2 (TCRP # 99)		24,200	0	0	0	24,200	0	0	0	24,200	0	0	0	0
San Joaquin	SJRRC	rail	2031	Stockton depot restoration (ITIP)(State only)		3,400	0	0	3,400	0	0	0	0	3,400	0	0	0	0
Santa Clara	Peninula JPB	rail	2008	4th track, San Jose-Santa Clara		20,600	0	0	20,600	0	0	0	0	20,600	0	0	0	0
Ventura	SCRRA	rail	2034	Moorpark-Simi rail replacement		4,000	0	4,000	0	0	0	0	0	4,000	0	0	0	0
Los Angeles	Sta Fe Springs	rail	2002A	Rosecrans/Marquardt grade sep	NEW	6,200	0	0	6,200	0	0	0	6,200	0	0	0	0	0
San Diego	NCTD	rail	2062	Solana Beach parking structure	NEW	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Ala/LA	Caltrans	rail	2061	Oakland/LA maintenance facilities security	NEW	3,540	0	3,540	0	0	0	0	0	3,540	0	0	0	0
Ala/Sta Clara	CCJPA	rail	2064	San Jose-Oakland track improvements	NEW	1,060	0	1,060	0	0	0	0	0	1,060	0	0	0	0
Various	Caltrans	rail	2065	Capitalized maintenance, all 3 state Amtrak routes	NEW	6,000	0	3,000	3,000	0	0	0	0	6,000	0	0	0	0
San Joaquin	Caltrans	rail	2066	Stockton ACE NW track connection	NEW	5,000	0	3,750	1,250	0	0	0	2,250	1,250	0	1,500	0	0
Ventura	VCTC	rail	2067	Santa Paula Branch Line (Bristol-Saticoy), rehab track	NEW	6,750	0	6,750	0	0	0	0	0	6,750	0	0	0	0
San Bernardino	RCTC	rail	150D	Colton Crossing RR grade separation	NEW	2,189	0	2,189	0	0	0	0	2,189	0	0	0	0	0
San Diego	NCTD	rail	2068	Signal, communication upgrade, Oceanside-SD	NEW	1,000	0	500	500	0	0	0	0	500	250	250	0	0
San Diego	SANDAG	rail	2006	Santa Margarita Bridge & 2nd main track (TCRP #74)	NEW	17,193	0	987	16,206	0	0	0	0	16,206	0	987	0	0
San Diego	SANDAG	rail	7300A	Del Mar Bluffs, stabilzation?	NEW	4,597	0	0	1,200	0	3,397	0	0	3,397	0	1,200	0	0
	Total Proposed for Programming in 2006 STIP, Intercity Rail					160,747	0	41,947	82,431	32,972	3,397	0	18,110	137,524	1,105	4,008	0	0
Interregional State Highway & Guideway Projects																		
Los Angeles	Caltrans	debt	2333	GARVEE debt service (Rt 405 aux ln)(IIP 24%)		5,246	1,462	757	756	757	757	757	0	5,246	0	0	0	0

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

($1,000's)

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(IIP 34%)		6,637	1,849	958	957	958	958	957	0	6,637	0	0	0	0
Riverside	Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito- Rt 60/91)(IIP 15%)		27,655	7,704	3,990	3,990	3,990	3,990	3,991	0	27,655	0	0	0	0
San Diego	Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(IIP 25%)		37,833	10,539	5,459	5,458	5,459	5,459	5,459	0	37,833	0	0	0	0
Multiple	Caltrans	debt		GARVEE debt service for 2011-12		11,164	0	0	0	0	0	11,164	0	11,164	0	0	0	0
Riverside	RCTC	cash	121P	AB 3090 reimburse (Rt 60/91/215)(02S-102)(IIP 15%)		4,699	0	4,699	0	0	0	0	0	4,699	0	0	0	0
San Joaquin	SJCOG	cash	7673C	AB 3090 reimbursement (Rt 99, Rt 4-Hammer)		19,476	0	0	0	19,476	0	0	0	19,476	0	0	0	0
San Joaquin	S J COG	cash	7965C	AB 3090 cash reimbursement (Rt 205)(04S-80)		39,426	0	0	0	13,142	13,142	13,142	0	39,426	0	0	0	0
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, phase 3 (ITIP)*		3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	0
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0
Alameda/SCl	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		7,940	7,940	0	0	0	0	0	0	0	3,500	4,440	0	0
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, phase 1 (ITIP)		3,664	3,664	0	0	0	0	0	664	0	1,250	1,250	500	0
Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-lane expressway (IIP)	Jul-05	21,524	21,524	0	0	0	0	0	21,524	0	0	0	0	0
Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-lane expressway (IIP)	Jul-05	66,153	66,153	0	0	0	0	0	0	66,153	0	0	0	0
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		3,183	3,183	0	0	0	0	0	3,183	0	0	0	0	0
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange (ITIP)		3,000	3,000	0	0	0	0	0	3,000	0	0	0	0	0
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)	Jul-05	7,472	7,472	0	0	0	0	0	772	0	2,000	4,500	200	0
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)	Jul-05	20,320	20,320	0	0	0	0	0	0	14,820	0	0	0	5,500
El Dorado	Caltrans	50	3209	Placerville op improvs (grf, incr)(IIP)	Sep-05	5,519	5,519	0	0	0	0	0	0	5,519	0	0	0	0
Fresno	Caltrans	41	1350	4-ln expwy, Kings Co-Elkhorn Av		2,580	2,580	0	0	0	0	0	0	0	1,080	1,500	0	0
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	434	434	0	0	0	0	0	0	0	434	0	0	0
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	47,116	47,116	0	0	0	0	0	0	42,616	0	0	0	4,500
Imperial	Caltrans	86	27Z	Bio mitigation /27W (3.11,2-06)	closed	537	537	0	0	0	0	0	537	0	0	0	0	0
Imperial	Caltrans	98	549	Calexico w of Rt 111, widen to 4 lns, R/W		2,000	2,000	0	0	0	0	0	720	0	600	500	180	0
Imperial	Caltrans	111	44Y	Keystone Rd-Route 78, landscaping/#44L	Dec-05	1,530	1,530	0	0	0	0	0	0	1,530	0	0	0	0
Inyo	Caltrans	395	172	Manzanar, expressway (02 STIP)		896	896	0	0	0	0	0	896	0	0	0	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost incr)		806	806	0	0	0	0	0	158	0	80	561	7	0
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP, con 40%)		4,161	4,161	0	0	0	0	0	793	0	1,387	1,414	567	0
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)	Sep-05	5,846	5,846	0	0	0	0	0	3,055	0	420	1,412	959	0
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP 40%)	Sep-05	21,556	21,556	0	0	0	0	0	0	20,082	0	0	0	1,474
Kern	Caltrans	14	8042	Freeman Gulch widening (ITIP)		1,520	1,520	0	0	0	0	0	0	0	1,520	0	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		225	225	0	0	0	0	0	0	0	0	225	0	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		965	965	0	0	0	0	0	0	0	365	600	0	0
Kern	Caltrans	58	258B	Mojave Bypass, rehab to relinquish (/#258)(04S-26)	Aug-05	4,897	4,897	0	0	0	0	0	0	4,897	0	0	0	0
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)		800	800	0	0	0	0	0	0	0	800	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		2,975	2,975	0	0	0	0	0	0	0	775	2,200	0	0
Lassen	Caltrans	36	3048	Susanville Town Hill improvements (ITIP)		530	530	0	0	0	0	0	50	0	130	300	50	0
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)(04S-55)		9,570	9,570	0	0	0	0	0	8,431	0	242	583	314	0
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (ITIP)		12,599	12,599	0	0	0	0	0	0	0	0	12,599	0	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52)		5,611	5,611	0	0	0	0	0	340	0	822	4,401	48	0
Los Angeles	Caltrans	5	2808A	Interchanges, Ora Co-Rt 605 (ITIP)(TCRP #42)		750	750	0	0	0	0	0	750	0	0	0	0	0
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall		142	142	0	0	0	0	0	142	0	0	0	0	0
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design		5,100	5,100	0	0	0	0	0	0	0	0	5,100	0	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (ITIP)		1,342	1,342	0	0	0	0	0	118	0	205	921	98	0
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		2,534	2,534	0	0	0	0	0	1,017	0	3	1,288	226	0
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		2,276	2,276	0	0	0	0	0	750	0	309	1,052	165	0
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		16,444	16,444	0	0	0	0	0	0	15,124	0	0	0	1,320
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)		928	928	0	0	0	0	0	928	0	0	0	0	0
Los Angeles	Caltrans	138	3326	Widen, 77th St E-89th St E (IIP)		90	90	0	0	0	0	0	90	0	0	0	0	0
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)		1,547	1,547	0	0	0	0	0	1,547	0	0	0	0	0
Los Angeles	Caltrans	138	3328	Widen 126th St E-Longview Rd (IIP)		106	106	0	0	0	0	0	106	0	0	0	0	0
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)		800	800	0	0	0	0	0	800	0	0	0	0	0
Los Angeles	Caltrans	138	3331	Widen, various, PM 51.4-69.4 (IIP)		4,572	4,572	0	0	0	0	0	0	0	667	2,048	1,857	0
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		6,852	6,852	0	0	0	0	0	2,606	0	960	2,895	391	0
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		5,866	5,866	0	0	0	0	0	5,866	0	0	0	0	0
Los Angeles	Caltrans	405	2333	Aux lane, Rt 10-Waterford (IIP)(TCRP #52)	Dec-03	9,663	9,663	0	0	0	0	0	0	0	1,855	5,548	44	2,216
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell		1,231	1,231	0	0	0	0	0	0	0	100	979	152	0

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

($1,000's)

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	504	2,448	0	0
Los Angeles	Caltrans	710	219N	Repair/preserv of historic buildings (R/W)(3.11,2-06)	Feb-06	3,910	3,910	0	0	0	0	0	3,400	0	0	0	510	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		11,204	11,204	0	0	0	0	0	6,095	0	1,385	2,914	810	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		37,454	37,454	0	0	0	0	0	0	34,114	0	0	0	3,340
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (ITIP)(TCRP #18)		5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass (96 grf)(ITIP)		9,000	9,000	0	0	0	0	0	9,000	0	0	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)		2,993	2,993	0	0	0	0	0	0	0	0	2,546	447	0
Mendocino	Caltrans	101	133J	Hopland Bypass		7,200	7,200	0	0	0	0	0	0	0	7,200	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (TCRP #105)		3,243	3,243	0	0	0	0	0	0	0	3,243	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W		30,487	30,487	0	0	0	0	0	24,600	0	4,917	0	970	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		11,744	11,744	0	0	0	0	0	7,896	0	899	1,888	1,061	0
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (ITIP)	Jul-05	15,519	15,519	0	0	0	0	0	9,409	0	1,216	4,207	687	0
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (ITIP)	Jul-05	28,033	28,033	0	0	0	0	0	0	25,662	0	0	0	2,371
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way	Jul-05	12,209	12,209	0	0	0	0	0	9,010	0	686	1,791	722	0
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way	Jul-05	25,865	25,865	0	0	0	0	0	0	23,465	0	0	0	2,400
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)		2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Mono	Caltrans	395	241	Highpoint curve corrections (ITIP)		525	525	0	0	0	0	0	0	0	525	0	0	0
Monterey	Caltrans	1	32G	Salinas Rd interchange (ITIP)		1,114	1,114	0	0	0	0	0	0	0	1,114	0	0	0
Monterey	Caltrans	101	318	Airport Bl interchange (SO)(ITIP)		98	98	0	0	0	0	0	0	0	98	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		1,459	1,459	0	0	0	0	0	0	0	1,459	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (ITIP)		47,554	47,554	0	0	0	0	0	47,554	0	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements (ITIP)		11,563	11,563	0	0	0	0	0	11,563	0	0	0	0	0
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, R/W		6,007	6,007	0	0	0	0	0	0	0	5,985	6	16	0
Napa/Solano	Caltrans	12	367D	Jamieson Cyn, widen (ITIP)(TCRP #157)		2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		2,400	2,400	0	0	0	0	0	0	0	1,750	650	0	0
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)	Mar-05	900	900	0	0	0	0	0	0	900	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf)(tech corr 9-05)	Aug-05	3,807	3,807	0	0	0	0	0	2,827	0	0	0	980	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf)	Aug-05	37,288	37,288	0	0	0	0	0	0	36,080	0	0	0	1,208
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	2,019	0	0	0	0	0	0	0	958	1,061	0	0
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		15,718	15,718	0	0	0	0	0	7,368	0	2,000	5,000	1,350	0
Placer	Caltrans	80	146D	HOV lanes, Sac Co-Rt 65, stage 1 (ITIP)		4,600	4,600	0	0	0	0	0	100	0	2,000	2,300	200	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ITIP)(04S-18)	Mar-05	4,615	4,615	0	0	0	0	0	0	0	0	0	0	4,615
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (ITIP), supp to AB 3090	Sep-05	4,782	4,782	0	0	0	0	0	0	4,782	0	0	0	0
Riverside	Caltrans	71	48B	Near Rt 91, widen to 4-lane expressway (supplemental)	Sep-04	120	120	0	0	0	0	0	0	120	0	0	0	0
Riverside	Caltrans	71	48W	Rt 91/71 wildlife study		808	808	0	0	0	0	0	0	0	808	0	0	0
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (IIP)(TCRP #64)	Feb-06	3,321	3,321	0	0	0	0	0	0	0	1,639	1,537	145	0
Riverside	Caltrans	91	76B	Green River interchange (reported 3.11, 2-06)	Feb-06	2,232	2,232	0	0	0	0	0	0	0	0	0	0	2,232
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation		250	250	0	0	0	0	0	0	0	250	0	0	0
Riverside	RCTC	gwy	79D	Corona Metrolink station parking structure	Jul-05	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env (IIP 50%)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W		8,132	8,132	0	0	0	0	0	3,770	0	858	3,028	476	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), ph 2		11,786	11,786	0	0	0	0	0	8,268	0	1,018	2,116	384	0
San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker)		1,960	1,960	0	0	0	0	0	0	0	950	880	130	0
San Bernardino	Caltrans	58	215C	4-ln expwy, near Kramer Jct, R/W		12,489	12,489	0	0	0	0	0	0	0	4,489	8,000	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		9,745	9,745	0	0	0	0	0	0	0	100	9,645	0	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (ITIP)		10,409	10,409	0	0	0	0	0	0	0	2,974	7,435	0	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		200	200	0	0	0	0	0	0	0	75	125	0	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		100	100	0	0	0	0	0	0	0	0	0	0	100
San Bernardino	Caltrans	210	194T	Etiwanda wind break, required mitigation (04S-55)		146	146	0	0	0	0	0	0	0	34	102	10	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (ITIP)		4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Bernardino	Caltrans	999	398	Habitat mitigation land bank		3,659	3,659	0	0	0	0	0	3,500	0	35	0	124	0
San Diego	Caltrans	11	1000	Fwy to future E Otay Mesa Border Xing, env		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0
San Diego	Caltrans	52	260	Fwy, Rt 125-Cuyamaca, R/W (IIP)		3,400	3,400	0	0	0	0	0	0	0	0	2,400	1,000	0
San Diego	Caltrans	905	375	Siempra Viva interchange/374K		1,300	1,300	0	0	0	0	0	900	0	0	200	200	0
San Diego	Caltrans	905	374K	Otay Mesa, 6-lane fwy (ITIP)(04S-59)		54,121	54,121	0	0	0	0	0	37,500	0	2,771	11,850	2,000	0
San Diego	Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(04S-59)		45,701	45,701	0	0	0	0	0	0	37,601	0	0	0	8,100

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

($1,000's)

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Francisco	Caltrans	101	619A	Doyle Drive replacement (ITIP)(TCRP #22)		28,000	28,000	0	0	0	0	0	0	0	0	28,000	0	0
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		1,455	1,455	0	0	0	0	0	0	0	1,455	0	0	0
San Joaquin	Caltrans	205	7965B	Widen 6 ln fwy, Rt 5-11th St (ITIP)(TCRP #107)		2,296	2,296	0	0	0	0	0	0	0	822	1,474	0	0
San Joaquin	Caltrans	205	7965B	Widen 6 ln fwy, Rt 5-11th St (ITIP)(TCRP #107)(04S-80)		3,159	3,159	0	0	0	0	0	550	0	0	0	107	2,502
San Joaquin/Ala	Caltrans	205	7861	Rt 205/580 truck bypass, env (3.11, 2-06)	closed	930	930	0	0	0	0	0	0	0	930	0	0	0
San Luis Obispo	Caltrans	46	226A	Rt 46 corridor, environmental*		6,900	6,900	0	0	0	0	0	0	0	6,900	0	0	0
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (ITIP)*		1,100	1,100	0	0	0	0	0	0	0	0	900	200	0
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (ITIP)*		2,600	2,600	0	0	0	0	0	1,700	0	0	700	200	0
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		5,000	5,000	0	0	0	0	0	4,100	0	0	700	200	0
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (ITIP)		519	519	0	0	0	0	0	58	0	227	218	16	0
San Luis Obispo	Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(ITIP)		746	746	0	0	0	0	0	82	0	327	314	23	0
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line (ITIP)		364	364	0	0	0	0	0	0	0	364	0	0	0
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line (ITIP)		3,930	3,930	0	0	0	0	0	0	3,430	0	0	0	500
San Luis/SB	Caltrans	101	4459	Santa Maria River Bridge widening (IIP)		1,140	1,140	0	0	0	0	0	0	0	1,140	0	0	0
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		495	495	0	0	0	0	0	0	0	256	199	40	0
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		15,468	15,468	0	0	0	0	0	0	8,818	0	0	0	6,650
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)(04S-19)	Jul-05	3,887	3,887	0	0	0	0	0	0	3,887	0	0	0	0
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)(5-03 vote)		193	193	0	0	0	0	0	0	0	0	193	0	0
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)	close	882	882	0	0	0	0	0	0	0	882	0	0	0
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)		5,255	5,255	0	0	0	0	0	0	2,982	0	0	0	2,273
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		400	400	0	0	0	0	0	400	0	0	0	0	0
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Santa Clara	SCVTA	loc	70	Rt 152/156 interchange improvements (ITIP)(04S-43)		55	55	0	0	0	0	0	0	0	0	55	0	0
Shasta	Caltrans	44	137	Stillwater Rd interchange, env (ITIP)		440	440	0	0	0	0	0	0	0	440	0	0	0
Shasta	Caltrans	44	3116	Redding, EB aux lane & bridge (ITIP)		340	340	0	0	0	0	0	27	0	0	270	43	0
Shasta	Caltrans	44	6650	Redding aux lane and bridge widening (ITIP)		1,309	1,309	0	0	0	0	0	177	0	400	665	67	0
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IIP)(02 STIP)		5,088	5,088	0	0	0	0	0	0	0	5,088	0	0	0
Siskiyou	Caltrans	97	244A	Dorris Expressway (IIP)(04S-05)	closed	455	455	0	0	0	0	0	2	0	262	144	47	0
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)(04S-26)		1,000	1,000	0	0	0	0	0	0	0	200	750	50	0
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)(04S-26)		4,000	4,000	0	0	0	0	0	0	3,200	0	0	0	800
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (ITIP)(02S-77)	Jul-05	12,360	12,360	0	0	0	0	0	0	12,360	0	0	0	0
Sonoma	Caltrans	101	789E	HOV lns, College Av/6th /#789A (split at 7-05 vote)(IIP)		1,000	1,000	0	0	0	0	0	1,000	0	0	0	0	0
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		17,755	17,755	0	0	0	0	0	17,755	0	0	0	0	0
Stanislaus/SJ	Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(IIP)	close	517	517	0	0	0	0	0	517	0	0	0	0	0
Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(02S-18)		11,500	11,500	0	0	0	0	0	6,000	0	500	4,000	1,000	0
Sutter	Caltrans	70	289P	4-ln expwy, Cornelius-Bear River Br*(02S-18)		11,500	11,500	0	0	0	0	0	6,000	0	500	4,000	1,000	0
Sutter	Caltrans	99	8366	4 lanes, Rt 70-O'Banion, env (3.11, 2-06)*	closed	400	400	0	0	0	0	0	0	0	400	0	0	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)*		2,026	2,026	0	0	0	0	0	240	0	423	1,133	230	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)*		7,974	7,974	0	0	0	0	0	0	6,943	0	0	0	1,031
Sutter	Caltrans	99	8362A	4 lns, Central-O'Banion (ITIP)(5.9 mi)*		2,770	2,770	0	0	0	0	0	966	0	137	707	960	0
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)	Jul-05	556	556	0	0	0	0	0	1	0	240	270	45	0
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)	Jul-05	2,814	2,814	0	0	0	0	0	0	2,604	0	0	0	210
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (ITIP)		245	245	0	0	0	0	0	0	0	34	211	0	0
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, env		1,600	1,600	0	0	0	0	0	0	0	1,600	0	0	0
Tulare/Fresno	Caltrans	99	6480	Widen to 6 lns, Goshen-Kingsburg, env		2,202	2,202	0	0	0	0	0	0	0	2,202	0	0	0
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-Rt 99, design (ITIP)		1,600	1,600	0	0	0	0	0	0	0	0	1,600	0	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)		3,976	3,976	0	0	0	0	0	3,062	0	0	688	226	0
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals		3,300	3,300	0	0	0	0	0	0	0	1,500	1,800	0	0
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		1,275	1,275	0	0	0	0	0	0	0	175	1,100	0	0
Yuba	Caltrans	65	362A	Feather River Bridge, env (IIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
San Luis Obispo	Caltrans	te	1810	Rt 1 Hearst Ranch scenic easement	May-04	23,000	23,000	0	0	0	0	0	23,000	0	0	0	0	0
Siskiyou	Caltrans	te	3183	Rt 5 South Yreka deer fencing	Mar-05	825	825	0	0	0	0	0	0	825	0	0	0	0
LA/Ventura	Caltrans	te	3549	Archaeological site inventory, District 7	May-05	660	660	0	0	0	0	0	0	660	0	0	0	0
Mono	Caltrans	te	457	Landscape planting, Route 395	May-05	33	33	0	0	0	0	0	0	24	1	3	0	5
Sonoma	Caltrans	te	789A	Bicycle and pedestrian facility along Route 101	Jul-05	2,344	2,344	0	0	0	0	0	1,000	1,338	0	0	6	0
Tulare	Caltrans	te	6345	Tree planting, Route 99	Jul-05	774	774	0	0	0	0	0	0	515	0	138	2	119

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County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Various	Caltrans	te	2105	Archaeological site inventory, District 3	Jul-05	1,050	1,050	0	0	0	0	0	0	980	15	0	0	55
Santa Barbara	Caltrans	te	1809	Goleta Amtrak station enhancements	Aug-05	90	90	0	0	0	0	0	0	0	30	60	0	0
Yolo	Caltrans	te	8914	Tree planting, Route 80	Aug-05	682	682	0	0	0	0	0	0	500	20	57	5	100
Inyo	USFS	te	456	Eastern Sierra Interagency Visitor Center (04S-77)	Sep-05	400	400	0	0	0	0	0	0	400	0	0	0	0
Placer	Caltrans	te	4778	Landscaping planting, Route 49	Sep-05	165	165	0	0	0	0	0	0	100	6	24	1	34
El Dorado	Caltrans	te	3261	Tree planting, Route 50	Dec-05	710	710	0	0	0	0	0	0	549	20	31	10	100
Hum/Del Norte	Caltrans	te	4110	Pacific Coast Bike Trail signs	Dec-05	143	143	0	0	0	0	0	0	55	12	44	2	30
Imperial	Caltrans	te	519	Arizona Border Gateway native landscaping	Dec-05	826	826	0	0	0	0	0	1	487	10	208	5	115
San Luis Obispo	Caltrans	te	1804	Native tree planting, Routes 1 and 101	Dec-05	673	673	0	0	0	0	0	0	500	50	70	3	50
Shasta	Caltrans	te	3194	Landscaping planting, Route 44	Dec-05	230	230	0	0	0	0	0	0	230	0	0	0	0
San Luis Obispo	Caltrans	te	1805	Monarch Preserve parking, Pismo Beach SP (04S-73)	closed	27	27	0	0	0	0	0	0	0	22	5	0	0
El Dorado	Caltrans	te	3457	Tree planting, Route 89		100	100	0	0	0	0	0	0	0	20	80	0	0
Humboldt	Caltrans	te	301	Eel River Bridge decorative lighting, Rt 283		15	15	0	0	0	0	0	0	0	4	11	0	0
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169		162	162	0	0	0	0	0	0	0	109	53	0	0
Kern	Caltrans	te	3463	Tree planting, Route 58		1,041	1,041	0	0	0	0	0	0	765	25	80	1	170
Los Angeles	Caltrans	te	2808A	Aesthetic enhancements along Route 5		75	75	0	0	0	0	0	0	0	75	0	0	0
Los Angeles	Caltrans	te	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		540	540	0	0	0	0	0	0	0	0	540	0	0
Los Angeles	Caltrans	te	3550	Downtown LA fwy median, ramp, connector, Route 110		210	210	0	0	0	0	0	0	0	0	210	0	0
Marin	Caltrans	te	1063	Golden Gate Botanical Management Area, Rt 101	Mar-06	351	351	0	0	0	0	0	0	170	20	120	1	40
Marin	Caltrans	te	1069	Wildlife crossing, Rt 1 (04S-55)		150	150	0	0	0	0	0	0	0	30	100	20	0
Mendocino	Caltrans	te	4108	Pacific Coast Bike Route, Rt 1, phase 1		218	218	0	0	0	0	0	76	0	56	44	42	0
Merced	Caltrans	te	2	Tree planting, Route 99		39	39	0	0	0	0	0	0	0	37	0	2	0
Mono	Caltrans	te	455	Wildlife crossing, Rt 395		100	100	0	0	0	0	0	0	0	20	80	0	0
Orange	Caltrans	te	2592	Aesthetic enhancements, Route 5		267	267	0	0	0	0	0	0	0	67	200	0	0
Riverside	Caltrans	te	72G	Rt 91 Green River Rd landscape enhance (04S-55)		100	100	0	0	0	0	0	0	0	0	100	0	0
Sacramento	Caltrans	te	6210	Tree planting, Route 50		100	100	0	0	0	0	0	0	0	20	80	0	0
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville		150	150	0	0	0	0	0	0	0	0	150	0	0
San Bernardino	Caltrans	te	176D	Desert Managers Group Visitor Center (04S-55)		125	125	0	0	0	0	0	0	0	25	100	0	0
San Bernardino	Caltrans	te	180F	Rural Gateway beautification, Route 18/330		486	486	0	0	0	0	0	0	0	120	366	0	0
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1		370	370	0	0	0	0	0	0	0	70	300	0	0
San Diego	Caltrans	te	899	San Ysidro bicycle facility		1,672	1,672	0	0	0	0	0	0	1,258	45	180	9	180
San Diego	Caltrans	te	990	Transportation museum		185	185	0	0	0	0	0	0	0	40	145	0	0
San Francisco	Caltrans	te	1067	Water quality enhancements, Route 1		650	650	0	0	0	0	0	0	525	0	70	5	50
Santa Clara	Caltrans	te	1062	Water quality enhancements, Route 152		105	105	0	0	0	0	0	0	0	20	80	5	0
Sierra	Caltrans	te	8003	Wildlife crossing, Rt 89		70	70	0	0	0	0	0	0	0	70	0	0	0
Tehama	Caltrans	te	3195	Rt 5 Adobe interchange landscaping (ITIP)	Feb-06	350	350	0	0	0	0	0	0	280	0	20	0	50
Tulare	Caltrans	te	6231	Pedestrian facility, Route 63		101	101	0	0	0	0	0	0	0	21	80	0	0
Tuolumne	Caltrans	te	4	Bicycle facility along Route 108		335	335	0	0	0	0	0	128	0	147	0	60	0
Various	Caltrans	te	95	Archaeological site inventory, District 6		1,877	1,877	0	0	0	0	0	0	1,862	0	15	0	0
Ventura	Caltrans	te	3552	Wildlife corridor enhancements, Route 118		53	53	0	0	0	0	0	0	0	18	35	0	0
	Prior Commitments (Not Part of 2006 STIP Target), Highways & Guideways					1,259,854	1,129,272	15,863	11,161	43,782	24,306	35,470	318,445	542,848	132,593	188,915	22,613	54,440
Tulare	Caltrans	te	6345	Tree planting, Route 99 (correction of error)	Jul-05	-774	-774	0	0	0	0	0	0	-515	0	-138	-2	-119
Tulare	Caltrans	te	6345	Tree planting, Route 99	Jul-05	744	744	0	0	0	0	0	0	515	0	109	1	119
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane, correction of error	Jul-05	-47,116	-47,116	0	0	0	0	0	0	-42,616	0	0	0	-4,500
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)	Jul-05	37,465	37,465	0	0	0	0	0	0	32,965	0	0	0	4,500
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (delegated supplemental)	Dec-05	6,789	6,789	0	0	0	0	0	0	6,789	0	0	0	0
Merced	Caltrans	99	546D	Fwy conv, Arena Way-Dwight Way (delegated supp)	Dec-05	547	547	0	0	0	0	0	0	547	0	0	0	0
El Dorado LTC	Caltrans	50	3209	Lawyer-Bedford op improvs (supplemental)(IIP)	Apr-06	4,068	4,068	0	0	0	0	0	0	4,068	0	0	0	0
Monterey	Caltrans	101	58J	San Miguel Canyon Rd interchange (supplemental)	Apr-06	935	935	0	0	0	0	0	0	935	0	0	0	0
Riverside	Caltrans	215	121D	Rt 60/91/215 interchange (supplemental)	Apr-06	3,900	3,900	0	0	0	0	0	0	3,900	0	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		-2,975	-2,975	0	0	0	0	0	0	0	-775	-2,200	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		5,725	5,725	0	0	0	0	0	0	0	3,190	2,535	0	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy* (seg 1)(cost increase)		3,152	3,152	0	0	0	0	0	0	2,870	182	100	0	0
Yuba	Caltrans	65	362A	Third Feather River Bridge, env (IIP)	close	-3,000	-3,000	0	0	0	0	0	0	0	-3,000	0	0	0

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Yuba	Caltrans	65	362A	Third Feather River Bridge, env (IIP)	close	1,711	1,711	0	0	0	0	0	0	0	1,711	0	0	0
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)(cost increase)		800	800	0	0	0	0	0	0	800	0	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		-1,459	-1,459	0	0	0	0	0	0	0	-1,459	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead (cost increase)		15,600	15,600	0	0	0	0	0	0	15,000	0	0	600	0
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design (cost incr)		1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)(cost incr)		2,556	2,556	0	0	0	0	0	0	0	117	2,040	399	0
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank (cost increase)		4,162	4,162	0	0	0	0	0	0	0	745	2,660	757	0
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)(cost increase)		668	668	0	0	0	0	0	668	0	0	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W (incr)		300	300	0	0	0	0	0	300	0	0	0	0	0
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)(increase)		500	500	0	0	0	0	0	0	0	500	0	0	0
Riverside	Caltrans	60	???	Rt 60/91/215 interchange (supplemental)	Apr-06	3,806	3,806	0	0	0	0	0	0	3,806	0	0	0	0
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env (IIP 50%)		-1,213	-1,213	0	0	0	0	0	0	0	-1,213	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W (cost incr)		8,510	8,510	0	0	0	0	0	8,072	0	0	0	438	0
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation (3.11, 2-06)	closed	533	533	0	0	0	0	0	0	0	0	333	0	200
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (ITIP)(04S-43)	closed	-882	-882	0	0	0	0	0	0	0	-882	0	0	0
Stanislaus/SJ	Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(IIP)	close	-517	-517	0	0	0	0	0	-517	0	0	0	0	0
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		103	103	0	0	0	0	0	0	0	103	0	0	0
San Joaquin/Ala	Caltrans	205	7861	Rt 205/580 truck bypass, env (3.11, 2-06)	closed	-364	-364	0	0	0	0	0	0	0	-364	0	0	0
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvts (#3 & 4)(IIP)(cost incr)		185	185	0	0	0	0	0	60	0	0	125	0	0
San Luis Obispo	Caltrans	101	4856A	South SLO Co op improvts (#1,2 & 5)(IIP)(cost incr)		275	275	0	0	0	0	0	0	0	0	275	0	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)(increase)		1,588	1,588	0	0	0	0	0	1,058	0	30	0	500	0
San Diego	Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(cost incr)		40,000	40,000	0	0	0	0	0	0	40,000	0	0	0	0
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy (cost incr)		1,694	1,694	0	0	0	0	0	0	0	1,694	0	0	0
San Francisco	Caltrans	101	619A	Doyle Drive replacement (ITIP)(TCRP #22)	DELETE	-28,000	-28,000	0	0	0	0	0	0	0	0	-28,000	0	0
Alameda	Caltrans	92	90C	Hesperian Bl-Santa Clara St		670	0	0	0	0	670	0	0	670	0	0	0	0
Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, phase 3 (ITIP)*		22,424	2,000	0	0	20,424	0	0	0	10,457	0	2,000	0	9,967
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		0	-1,000	1,000	0	0	0	0	800	0	0	-1,000	200	0
Alameda/CC	Caltrans	24	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)		10,000	0	0	10,000	0	0	0	0	0	0	10,000	0	0
Alameda/SCl	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84*		26,607	0	0	0	0	26,607	0	0	20,210	0	0	0	6,397
Butte	Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, phase 1 (ITIP)		8,373	0	0	0	8,373	0	0	0	7,240	0	0	0	1,133
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP)		18,892	841	18,051	0	0	0	0	841	16,296	0	0	0	1,755
El Dorado	Caltrans	50	3209Y	Mitigation landscaping, split at vote (9-05)		386	0	0	0	0	386	0	0	386	0	0	0	0
Fresno	Caltrans	41	1350	4-ln expwy, Kings Co-Elkhorn Av		8,500	0	0	0	0	8,500	0	7,500	0	0	0	1,000	0
Fresno	Caltrans	99	1530Y	Kingsburg-Selma 6-lane, repl planting (vote 6-03)		1,499	0	0	0	120	1,379	0	0	1,061	20	100	0	318
Imperial	Caltrans	7	51Y	4-lane expwy, landscaping (IIP)(6-03 vote)		300	0	0	300	0	0	0	0	300	0	0	0	0
Imperial	Caltrans	78	21F	Brawley Bypass 4-lane, Stg 2, Hovley-Rt 78 (IIP)		32,123	0	0	0	32,123	0	0	0	29,603	0	0	0	2,520
Imperial	Caltrans	78	21F	Brawley Bypass 4-lane, Stg 2, Hovley-Rt 78 (IIP), grf		12,970	0	0	0	12,970	0	0	0	12,970	0	0	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, scope increase)		18,157	146	0	0	18,011	0	0	0	15,450	0	0	146	2,561
Inyo	Caltrans	395	172	Manzanar, expressway , grf		4,702	0	0	0	4,702	0	0	0	4,702	0	0	0	0
Inyo	Caltrans	395	172A	Manzanar, arch pre-mitigation		800	0	0	800	0	0	0	0	800	0	0	0	0
Inyo	Caltrans	395	191	Independence 4-lane expressway (ITIP, con 40%)		6,902	830	0	0	6,072	0	0	452	5,262	0	0	378	810
Inyo	Caltrans	395	191A	Independence, arch pre-mitigation (IIP 40%)		320	0	0	320	0	0	0	0	320	0	0	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		-225	-225	0	0	0	0	0	0	0	0	-225	0	0
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy (ITIP)(TCRP #113)*		8,540	0	0	0	8,540	0	0	0	8,540	0	0	0	0
Kern	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy (IIP)(TCRP #113)*		4,925	225	0	0	4,700	0	0	4,175	0	0	225	525	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		400	0	0	400	0	0	0	150	0	0	0	250	0
Lassen	Caltrans	36	3048	Susanville Town Hill improvements (ITIP)		2,164	125	0	0	2,039	0	0	100	1,884	0	0	25	155
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (ITIP)		4,401	0	4,401	0	0	0	0	0	0	0	0	4,401	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52)		-388	-388	0	0	0	0	0	-340	0	0	0	-48	0
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(02S-52), add const	ADD	7,569	1,824	3,560	0	2,185	0	0	1,060	2,185	0	1,824	2,500	0
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall		4,780	0	162	0	0	4,618	0	162	4,618	0	0	0	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes (ITIP)		7,667	261	0	0	0	7,406	0	0	6,200	261	0	0	1,206
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		8,083	764	535	6,784	0	0	0	483	5,378	464	300	52	1,406
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		10,300	0	0	0	10,300	0	0	0	9,682	0	0	0	618
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		1,415	0	0	0	0	1,415	0	0	1,415	0	0	0	0

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Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell	close	-1,231	-1,231	0	0	0	0	0	0	0	-100	-979	-152	0
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell	close	1,541	1,541	0	0	0	0	0	0	0	6	1,527	8	0
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy (ITIP)(TCRP #18)		11,600	0	0	2,200	0	9,400	0	8,400	0	0	2,200	1,000	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)		42,940	6,766	0	0	0	0	36,174	0	34,693	5,721	753	292	1,481
Mendocino	Caltrans	101	125F	Willits Bypass (96 grf)(ITIP)		55,936	0	0	0	0	0	55,936	0	55,936	0	0	0	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		52,021	0	0	52,021	0	0	0	0	46,075	0	0	0	5,946
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interch (IIP)(supp)	Nov-05	14,872	14,872	0	0	0	0	0	0	14,872	0	0	0	0
Merced	Caltrans	99	528Y	Fwy conversion, Mission Av interch, landscape		4,032	0	0	0	0	4,032	0	0	3,502	0	200	0	330
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape		780	0	0	0	100	680	0	0	515	0	100	0	165
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (TCRP #105)	ADD	2,477	0	0	0	0	2,477	0	2,477	0	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements (ITIP)		40,136	0	0	0	0	40,136	0	0	40,136	0	0	0	0
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (ITIP)		22,929	0	0	0	0	22,929	0	0	22,929	0	0	0	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		6,766	0	0	0	3,800	2,966	0	3,500	2,451	0	0	300	515
Placer	Caltrans	65	145M	Lincoln Bypass (ITIP)		92,967	0	10,000	0	0	0	82,967	10,000	76,496	0	0	0	6,471
Placer	Rocklin	80	151D	Sierra College Bl interchange (ITIP)		11,330	0	0	0	11,330	0	0	0	10,032	0	0	0	1,298
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation	close	-235	-235	0	0	0	0	0	0	0	-235	0	0	0
Riverside	Caltrans	215	116F	East Junction 60/215 connector	NEW	23,483	0	0	0	0	23,483	0	0	19,326	0	0	0	4,157
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), phase 2		39,341	5,914	0	0	0	33,427	0	432	28,523	1,982	2,084	1,416	4,904
San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker)		1,800	0	0	0	1,800	0	0	0	0	0	0	0	1,800
San Bernardino	Caltrans	58	215C	4-ln expwy, near Kramer Jct, R/W		11,882	0	0	0	11,882	0	0	9,337	0	0	0	2,545	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		5,262	0	0	5,262	0	0	0	4,181	0	0	0	1,081	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (ITIP)		58,588	0	0	10,633	0	0	47,955	8,256	41,283	0	0	2,377	6,672
San Bernardino	Caltrans	210	194T	Etiwanda wind break, required mitigation (04S-55)		1,499	138	0	1,361	0	0	0	0	1,061	80	48	10	300
San Bernardino	SANBAG	loc	154D	Rt 10 Tippecanoe Av interchange improvements		2,500	0	0	2,500	0	0	0	0	0	0	2,500	0	0
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (ITIP)*		3,200	500	2,700	0	0	0	0	1,200	0	0	500	500	1,000
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (ITIP)*		34,000	-1,100	0	0	0	35,100	0	-1,100	34,400	0	200	-200	700
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		-5,000	-5,000	0	0	0	0	0	-4,100	0	0	-700	-200	0
San Luis Obispo	Caltrans	46	226D	Whitley - segment 2 (ITIP)*		4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)(supplemental)	Feb-06	1,253	1,253	0	0	0	0	0	0	1,253	0	0	0	0
Santa Clara	Caltrans	101	468F	Rt 87-Trimble Rd, landscaping (IIP)(5-03 vote)		1,331	0	0	0	0	0	1,331	23	1,116	0	0	0	192
Shasta	Caltrans	44	3116	Redding, EB aux lane & bridge (ITIP)		-340	-340	0	0	0	0	0	-27	0	0	-270	-43	0
Shasta	Caltrans	44	3116	Dana-Downtown, Phase B (RTIP)		356	356	0	0	0	0	0	0	0	9	345	1	1
Shasta	Caltrans	44	6650	Redding aux lane and bridge widening (ITIP)		-1,309	-1,309	0	0	0	0	0	-177	0	-400	-665	-67	0
Shasta	Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		2,778	2,778	0	0	0	0	0	204	0	594	1,871	109	0
Shasta	Caltrans	44	6650	Dana-Downtown, Phase A (RTIP)		20,131	0	0	0	20,131	0	0	0	17,042	0	0	0	3,089
Solano	Caltrans	37	5201F	Planting /#5201A		3,046	0	0	3,046	0	0	0	0	2,800	0	0	0	246
Solano	Caltrans	80	5306	Rt 680, landscaping for mitigation (vote rev 1-04)		448	0	0	50	398	0	0	50	295	0	50	0	53
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping (5-03 vote)		1,347	0	0	0	165	1,182	0	45	955	0	165	101	81
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (IIP)(supplemental)	Feb-06	3,744	3,744	0	0	0	0	0	0	3,744	0	0	0	0
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		73,191	0	0	0	0	0	73,191	0	73,191	0	0	0	0
Sutter	Caltrans	70	289B	4-ln expwy, Rt 99-Cornelius		47,900	1,000	4,900	42,000	0	0	0	4,400	37,000	0	1,000	500	5,000
Sutter	Caltrans	70	289P	4-ln expwy, Cornelius-Bear River Bridge		60,700	1,000	4,900	54,800	0	0	0	4,400	48,800	0	1,000	500	6,000
Sutter	Caltrans	99	8362A	4 Ins, Central-O'Banion (ITIP)(5.9 mi)*		32,529	0	754	0	31,775	0	0	754	29,546	0	0	0	2,229
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (ITIP)		3,228	0	0	38	3,190	0	0	22	3,060	0	0	16	130
Yolo	Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (IIP)		4,650	500	0	0	4,150	0	0	3,750	0	0	500	400	0
Yuba	Caltrans	70	9725B	Motorplex Pkwy interch (00S-23)(ITIP)		5,570	0	0	0	0	0	5,570	0	5,570	0	0	0	0
	Total Non-TE/PTA Proposed for Programming in 2006 STIP, Interregional Program					1,099,041	106,366	50,963	192,515	219,280	226,793	303,124	85,551	891,295	13,281	4,492	22,616	81,806
				Highway/Road Reprogramming Target		917,070		140,775	156,616	303,713	232,962	83,004						
				Under (over) target		(181,971)	(106,366)	89,812	(35,899)	84,433	6,169	(220,120)						
				Cumulative under (over)			(106,366)	(16,554)	(52,453)	31,980	38,149							
Alameda	ACE	gwy	2021	Livermore Valley siding (TCRP #26)		1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Alameda	BART	gwy	2103	Oakland Airport connector guideway (ITIP)		10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Riverside	RCTC	gwy	79D	Corona Metrolink station parking structure		9,500	0	0	0	9,500	0	0	0	9,500	0	0	0	0

CTC STAFF RECOMMENDATION FOR THE INTERREGIONAL SHARE FOR THE 2006 STIP

Does Not Include County Share (See Separate Listings)

($1,000's)

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Riverside	SCRRA	gwy	79E	2 cab cars, 3 locomotives		17,000	0	0	17,000	0	0	0	0	17,000	0	0	0	0
	Total PTA-eligible Proposed for Programming, Guideways					37,500	0	0	28,000	9,500	0	0	0	37,500	0	0	0	0
	Total PTA-eligible Proposed for Programming, Guideways + Intercity Rail					198,247	0	41,947	110,431	42,472	3,397	0	18,110	175,024	1,105	4,008	0	0
				PTA Programming, 2004 STIP		159,822		2,585	94,765	62,472	0	0						
				Under (over) 2004 STIP		(38,425)	0	(39,362)	(15,666)	20,000	(3,397)	0						
				Cumulative under (over) 2004 STIP			0	(39,362)	(55,028)	(35,028)	(38,425)	(38,425)						
Kern	Caltrans	te	3463	Tree planting, Route 58 (increase at vote)	Apr-06	175	175	0	0	0	0	0	0	135	0	40	0	0
Various	Caltrans	te	95	Archaeological site inventory, Dist 6 (increase at vote)	Apr-06	224	224	0	0	0	0	0	0	200	0	24	0	0
San Diego	Caltrans	te	899	San Ysidro bicycle facility (adjustment at vote)	Apr-06	94	94	0	0	0	0	0	0	0	0	94	0	0
El Dorado	Caltrans	te	3457	Tree planting, Route 89		610	0	610	0	0	0	0	0	500	0	0	10	100
Fresno	Caltrans	te	1477	Tree planting, Route 41		1,533	0	0	30	123	1,380	0	0	1,166	30	123	0	214
Humboldt	Caltrans	te	301	Eel River Bridge decorative lighting, Rt 283		133	21	112	0	0	0	0	0	62	8	13	10	40
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169	close	-162	-162	0	0	0	0	0	0	0	-109	-53	0	0
Humboldt	Caltrans	te	1027	Mareep Creek wildlife crossing, Rt 169	close	23	23	0	0	0	0	0	0	0	11	12	0	0
Inyo	Caltrans	te	454	Rt 395 Independence historic lighting (ITIP)		263	0	22	0	241	0	0	0	219	0	22	0	22
Kern	Caltrans	te	453	Archaeological site inventory	DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
Kern	Caltrans	te	3548	Tree planting, Route 99		680	0	0	14	51	615	0	0	520	14	50	1	95
Los Angeles	Caltrans	te	3545	Aesthetic enhancements along Route 5		3,805	0	420	3,385	0	0	0	0	3,195	0	420	0	190
Los Angeles	Caltrans	te	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		3,802	130	0	3,672	0	0	0	0	3,472	130	0	0	200
Los Angeles	Caltrans	te	3547	Landscape planting, enhancements, Route 5		2,295	0	0	0	290	2,005	0	0	1,895	80	210	0	110
Los Angeles	Caltrans	te	3548	Landscape, enhancements, Routes 10, 57, 71, 210		1,690	0	0	20	170	1,500	0	0	1,250	20	170	0	250
Los Angeles	Caltrans	te	3550	Downtown LA fwy median, ramp, connector, Route 110		2,016	250	0	1,766	0	0	0	0	1,586	130	120	0	180
Marin	Caltrans	te	1069	Wildlife crossing, Rt 1 (04S-55)		885	260	0	625	0	0	0	0	525	220	0	40	100
Mendocino	Caltrans	te	4108	Pacific Coast Bike Route, Rt 1, phase 1		1,013	84	929	0	0	0	0	0	839	44	26	14	90
Merced	Caltrans	te	2	Tree planting, Route 99		988	8	100	880	0	0	0	0	800	0	100	8	80
Mono	Caltrans	te	455	Wildlife crossing, Rt 395		3,413	520	200	0	2,693	0	0	160	2,399	200	320	40	294
Orange	Caltrans	te	2592	Aesthetic enhancements, Route 5		1,499	0	0	1,499	0	0	0	0	1,332	0	0	0	167
Placer	Caltrans	te	5705	Tree planting, Route 267		710	0	0	20	90	600	0	0	500	20	80	10	100
Riverside	Caltrans	te	72G	Rt 91 Green River Rd landscape enhance (04S-55)		1,100	0	0	1,100	0	0	0	0	1,000	0	0	0	100
Sacramento	Caltrans	te	6210	Tree planting, Route 50		610	0	610	0	0	0	0	0	500	0	0	10	100
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville		2,296	150	0	0	2,146	0	0	0	1,846	0	150	0	300
San Bernardino	Caltrans	te	176D	Desert Managers Group Visitor Center (04S-55)		1,546	235	0	1,311	0	0	0	0	961	34	200	1	350
San Bernardino	Caltrans	te	180F	Rural Gateway beautification, Route 18/330		1,779	0	0	0	1,779	0	0	0	1,413	0	0	0	366
San Bernardino	Caltrans	te	234P	Tree planting, Route 71		1,505	0	0	40	120	1,345	0	0	1,245	40	120	0	100
San Diego	Caltrans	te	867	Balboa Park historic landscape preservation, phase 1		3,241	0	0	16	3,225	0	0	0	2,855	0	0	16	370
San Diego	Caltrans	te	990	Transportation museum		765	0	0	765	0	0	0	0	655	0	0	0	110
San Joaquin	Caltrans	te	1	Tree planting, Route 205		1,675	0	0	61	144	1,470	0	0	1,364	61	134	10	106
Santa Barbara	Caltrans	te	1809	Goleta Amtrak station enhancements		530	0	530	0	0	0	0	60	390	0	0	20	60
Santa Clara	Caltrans	te	1062	Water quality enhancements, Route 152		716	0	0	716	0	0	0	0	664	0	0	0	52
Sierra	Caltrans	te	8003	Wildlife crossing, Rt 89		752	0	115	637	0	0	0	5	549	0	100	10	88
Siskiyou	Caltrans	te	3198	Mt Shasta Discovery Center, Rt 5, phase 1		1,133	0	0	1,133	0	0	0	0	1,133	0	0	0	0
Stanislaus	Caltrans	te	3	Tree planting, Route 99		1,313	0	0	50	122	1,141	0	0	1,041	50	112	10	100
Tehama	Caltrans	te	3195	Rt 5 Adobe interchange landscaping (ITIP)	Feb-06	46	46	0	0	0	0	0	0	46	0	0	0	0
Tulare	Caltrans	te	6231	Pedestrian facility, Route 63		940	0	940	0	0	0	0	0	790	0	0	0	150
Tuolumne	Caltrans	te	4	Bicycle facility along Route 108		1,647	219	300	1,128	0	0	0	21	981	187	300	11	147
Various	Caltrans	te	4106	Archaeological site inventory, District 1		1,280	0	0	5	0	1,275	0	0	1,250	5	0	0	25
Ventura	Caltrans	te	3552	Wildlife corridor enhancements, Route 118		397	0	397	0	0	0	0	0	345	0	0	0	52
Yolo	Caltrans	te	8557	Tree planting, Route 5		710	0	0	20	90	600	0	0	500	20	80	10	100
Lake	Caltrans	te	4421	Rt 20, Bloody Island interpretitive center	NEW	317	0	0	0	75	50	192	0	122	75	40	10	70
Nevada	Caltrans	te	1409	Donner Memorial State Park Museum	NEW	2,586	0	0	0	0	0	2,586	0	2,586	0	0	0	0
Placer	Caltrans	te	5282	Rt 89 Alice Richardson water pollution abatement	NEW	605	0	0	0	0	45	560	0	500	15	30	5	55
San Francisco	Caltrans	te	9090A	Healthy Transportation Network	NEW	885	0	0	0	0	0	885	0	885	0	0	0	0

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($1,000's)

Interregional Program

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	Prior	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Luis Obispo	Caltrans	te	1845	Rt 1 Estero Bluffs pullouts	NEW	1,818	0	0	0	123	197	1,498	5	1,375	123	192	0	123
San Luis Obispo	Caltrans	te	A226B	Route 46 retaining walls	NEW	1,050	0	0	0	0	0	1,050	0	1,050	0	0	0	0
Various	Caltrans	te	338G	Rt 101 Mission Bell installation	NEW	236	0	0	0	0	55	181	0	161	22	28	5	20
Various	Caltrans	te	3041	Collision Abatement Program	NEW	336	0	0	0	0	0	336	0	236	0	0	0	100
El Dorado	Caltrans	te	3263	Route 50 wildlife crossing	NEW	1,480	0	0	0	125	135	1,220	5	1,100	125	120	10	120
Various	Caltrans	te	449N	Watershed awareness signs, District 4	NEW	130	0	0	0	0	38	92	0	77	10	23	5	15
San Luis Obispo	Caltrans	te	1847	Route 1 hardscape enhancements	NEW	1,198	0	0	0	0	217	981	5	900	81	126	5	81
Various	Caltrans	te	549	Route 395 historic alignment pullouts	NEW	695	0	26	0	0	0	669	0	500	26	71	20	78
Inyo	Caltrans	te	548	Route 190 Death Valley scenic pullout	NEW	1,340	0	85	0	0	126	1,129	0	998	85	108	18	131
Sonoma	Caltrans	te	748I	Route 1 Kashaya Pomo cultural landscape	NEW	680	0	0	0	0	10	670	0	615	5	0	5	55
Marin	Caltrans	te	343D	Route 101 Golden Gate native revegetation, phase 2	NEW	350	0	0	0	0	30	320	0	225	30	40	15	40
Mendocino	Caltrans	te	4417	Route 1 Laytonville aesthetic improvements	NEW	510	0	0	40	75	60	335	45	300	40	75	15	35
		Total TE Proposed for Programming in 2006 STIP				63,886	2,277	5,396	18,933	11,682	12,894	12,704	306	51,753	1,832	3,820	344	5,831
				Enhancement Target		69,586		9,908	15,114	11,185	15,723	17,656						
				Under (over) target		5,700	(2,277)	4,512	(3,819)	(497)	2,829	4,952						
				Cumulative under (over)			(2,277)	2,235	(1,584)	(2,081)	748	5,700						

Project Proposals Not Included in Staff Recommendation:

Los Angeles	Caltrans	710	3612	Expansion, Ports to Route 10	NEW	5,000
Los Angeles	Caltrans	te	2808	Rt 5 aesthetic improvements, Pioneer & Valley View	NEW	4,800
Yuba	Caltrans	70	9725B	Motorplex Parkway interchange (IIP)		5,570

Note

Without the exclusion of the two Los Angeles projects, the interregional program would exceed the statutory maximum for projects in the South county group outside urbanized areas or not on interregional roads or intercity rail and grade separations