

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(5)  
Action Item

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Subject: **STIP AMENDMENT 12S-023**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

## **ISSUE:**

The Tuolumne County Transportation Council (TCTC) proposes to amend the 2012 STIP to delete Regional Improvement Program (RIP) funding for construction, and program \$244,000 RIP for environmental in Fiscal Year (FY) 2013-14, \$80,000 RIP for design in FY 2014-15, and \$192,000 RIP for Right of Way in FY 2016-17 for the Mono Way Operational and Safety project (PPNO 0235) in Tuolumne County.

## **BACKGROUND:**

The Mono Way Operational and Safety project will construct operational and safety improvements on Mono Way from Peaceful Oak Road to Via Este Road. This segment of Mono Way is currently Route 108, but it will be relinquished to Tuolumne County upon completion of the East Sonora Bypass Stage II project (PPNO 0021B); which is currently scheduled for construction completion in March 2014. The project is currently programmed with \$2,158,000 of RIP funding for construction in FY 2013-14. This funding was provided through the Relinquishment Agreement and was programmed in the 2008 STIP as a placeholder, before the project scope was known. Now the project scope is better defined, so TCTC proposes to program \$244,000 RIP for environmental, \$80,000 RIP for design, and \$192,000 RIP for Right of Way. The remaining \$1,642,000 of RIP funding will return to Tuolumne County regional shares.

The revised construction cost is \$1,344,000, but since construction is not expected to occur until FY 2017-18, it cannot be programmed at this time because FY 2017-18 is outside the current STIP programming cycle. TCTC expects to program construction in the 2014 STIP.

The proposed revisions are shown in the table on the following page.

**REVISE:**

**Mono Way Operational and Safety Project (PPNO 0235)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Tuolumne	10	0235	34045	CO LA	2013-14 2017-18+	R4.0	R6.0	108				
Implementing Agency: (by component)		PA & ED R/W	Tuolumne County			PS&E CON	Tuolumne County					
RTPA/CTC:		Tuolumne County Transportation Council										
Project Title:		Mono Way Operational & Safety										
Location		In Sonora, along <del>existing Route 108 (Mono Way)</del> (Old Route 108) between Peaceful Oak Road and Via Este Road.										
Description:		Construct operational and safety improvements.										
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	13/14	14/15	15/16	16/17	17/18+	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	2,158		2,158	0		0	0	2,158	0	0		
Change	(1,642)		(1,914)	80		192	192	(2,158)	244	80		
Proposed	<b>516</b>		<b>244</b>	<b>80</b>		<b>192</b>	<b>192</b>	<b>0</b>	<b>244</b>	<b>80</b>		
<b>Future Need</b>												
Existing	0					0	0					
Change	1,344					1,344	1,344					
Proposed	<b>1,344</b>					<b>1,344</b>	<b>1,344</b>					
<b>Total</b>												
Existing	2,158		2,158	0		0	0	2,158	0	0		
Change	(298)		(1,914)	80		192	1,344	(814)	244	80		
Proposed	<b>1,860</b>		<b>244</b>	<b>80</b>		<b>192</b>	<b>1,344</b>	<b>192</b>	<b>1,344</b>	<b>244</b>	<b>80</b>	

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Mono Way Operational and Safety project (PPNO 0235) to reflect the changes described above.