

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(15)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-033**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and Transportation Agency for Monterey County propose to amend the 2012 STIP to move Regional Improvement Program (RIP) funding for construction from Fiscal Year (FY) 2013-14 to FY 2015-16 for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) in Monterey County.

BACKGROUND:

The Coast Daylight/Caltrain Track Improvements project will provide track improvements north of Salinas to support the extension of passenger rail service to Salinas, and Coast Daylight rail service between downtown Los Angeles and downtown San Francisco. This project has been delayed by ongoing negotiations with Union Pacific Railroad for the track rights between Salinas and San Jose, and by capacity model analyses to identify the capital improvements that will be needed to support the additional trains. As a result, the construction phase will be postponed by two years from FY 2013-14 to FY 2015-16.

The proposed revision is shown in the table on the following page.

REVISE: Coast Daylight/Salinas Rail Extension Track Improvements Project (PPNO 1971)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|----------|---|----------|---------|--------------------|-----------------|----------------------------------|-----------------------------|-----|-------|------|----------|----------|
| Monterey | 5 | 1971 | | RAIL | 2013-14 2015-16 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | Caltrans | | | PS&E | Caltrans | | | | | | |
| | | R/W | Caltrans | | | CON | Trans Agency For Monterey County | | | | | | |
| RTPA/CTC: | | Transportation Agency For Monterey Co | | | | | | | | | | | |
| Project Title: | | Coast Daylight/Caltrain track improvements | | | | | | | | | | | |
| Location | | Near Salinas, on the Pacific Coast Rail Line. | | | | | | | | | | | |
| Description: | | Track improvements. | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 500 | | 200 | 300 | | | | 300 | 200 | | | | |
| Change | 0 | | 0 | (300) | | 300 | | 0 | 0 | | | | |
| Proposed | 500 | | 200 | 0 | | 300 | | 300 | 200 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 500 | | 200 | 300 | | 0 | | 300 | 200 | | | | |
| Change | 0 | | 0 | (300) | | 300 | | 0 | 0 | | | | |
| Proposed | 500 | | 200 | 0 | | 300 | | 300 | 200 | | | | |

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Coast Daylight/Caltrain Track Improvements project (PPNO 1971) to reflect the changes described above.