

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(25)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-043**

ACTION UPDATE: This amendment has been revised to reflect corrections to the STIP programmed amounts and addition of notes regarding the impacts of delivery delays in the Background section.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-043. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department and the Mendocino Council of Governments propose to amend the 2012 STIP to delay Regional Improvement Program (RIP) funding from Fiscal Year (FY) 2013-14 to FY 2015-16 for construction of the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) in Mendocino County.

BACKGROUND:

The Willits Bypass – Ryan Creek / Coho Salmon Mitigation project is one of four “children” projects programmed to meet environmental permit conditions for the Willits Bypass highway realignment project in Mendocino County. The project proposes to improve fish passage of Coho Salmon at Ryan Creek. This project is programmed with \$1,870,000 of Interregional Improvement Program (IIP) and \$330,000 of RIP funds for construction in FY 2013-14. Due to the required extensive environmental and design re-work for the highway realignment project, delivery of this “child” project has been significantly impacted. However, the new schedule will now result in better coordination with other mitigation projects being implementing by other agencies in the area.

The Department and the California Department of Fish and Wildlife have agreed to amend the project's environmental permit conditions to reflect delivery of the Ryan Creek/Coho Salmon Mitigation project by December 2016. Consequently, it is proposed to delay the RIP and IIP programming for the construction phase to FY 2015-16.

The proposed revisions are shown in the table below.

REVISE: Willits Bypass – Ryan Creek/Coho Salmon Mitigation Project (PPNO 0125Y)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	1	0125Y	26201	CO	2015-16	52.2	52.4	101					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Mendocino County Council of Governments											
Project Title:		Willits Bypass - Ryan Creek/Coho Salmon Mitigation											
Location		Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits.											
Description:		Construct Fish Passage Improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
GF IIP													
Existing	1,135	835		300		0				245	500	90	300
Change	0	0		(300)		300				0	0	0	0
Proposed	1,135	835		0		300				245	500	90	300
RIP													
Existing	345		15	330		0		15	330				
Change	0		0	(330)		330		0	0				
Proposed	345		15	0		330		15	330				
IIP													
Existing	1,955		85	1,870				85	1,870				
Change	0		0	(1,870)		1,870		0	0				
Proposed	1,955		85	0		1,870		85	1,870				
Total													
Existing	3,435	835	100	2,500		0		100	2,200	245	500	90	300
Change	0	0	0	(2,500)		2,500		0	0	0	0	0	0
Proposed	3,435	835	100	0		2,500		100	2,200	245	500	90	300

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Willits Bypass – Ryan Creek / Coho Salmon Mitigation project (PPNO 0125Y) to reflect the changes described above.