

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(26)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-044**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-044. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Department, the City of Alturas and the Modoc County Transportation Commission (MCTC) propose to amend the 2012 STIP to reduce the scope of the Alturas Route 299 Improvements project (PPNO 3368); decreasing the programmed Regional Improvement Program (RIP) funding by \$1,010,000, from \$3,244,000 to \$2,234,000, and removing \$1,052,000 of programmed RIP Transportation Enhancement (TE) funds. It is also proposed to program \$1,173,000 in RIP funding for a new pedestrian improvements project (PPNO 2534) along the Alturas Central Business District in Modoc County.

BACKGROUND:

The Alturas Route 299 Improvements project (PPNO 3368) is currently programmed with \$4,296,000 in RIP funds for construction in Fiscal Year 2013-14. In a collaborative effort to identify the specific needs of this project, the department and MCTC have negotiated an agreement to reduce the scope of improvements along Route 299. It is proposed to remove lower priority TE elements from the scope of work, while improving the shoulder width and drainage systems for bicyclists and pedestrians. Three new radar feedback signs for traffic calming will also be installed. This scope reduction will allow \$2,062,000 to be returned to Modoc County's regional share balance. The design work necessary for revising the scope will delay construction from FY 2013-14 to FY 2014-15.

MCTC proposes to program a new pedestrian improvement project, the Alturas Central Business District project (PPNO 2534) with \$1,173,000 from Modoc County's regional share balance. The project proposes to improve existing facilities adjacent to surface streets along the central business

district of the city of Alturas. This project is higher priority for the county and includes TE eligible elements that will enhance pedestrian mobility in the downtown area.

The proposed funding plan is shown in the following table:

REVISE: Alturas 299 Widening (PPNO 3368)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	3368	29971	CO	2014-15	39.3	40.6	299					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		Alturas 299 Operational Improvements											
Location		In and near Alturas, from west of Mill Street to east of Route 299/395 separation.											
Description:		Construct a continuous two way left turn lane and paved shoulders, including bike and pedestrian lanes, to improve safety and mobility. Widen shoulders, improve drainage, and install radar feed back signs to improve safety and mobility.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,244	434	153	2,657	0			11	2,330	206	281	89	327
Change	(1,010)	0	128	(2,657)	1,519			9	(1,130)	15	81	23	(8)
Proposed	2,234	434	281	0	1,519			20	1,200	221	362	112	319
RIP TE													
Existing	1,052		113	939				9	810		81	23	129
Change	(1,052)		(113)	(939)				(9)	(810)		(81)	(23)	(129)
Proposed	0		0	0				0	0		0	0	0
Other State													
Existing	0				0				0				
Change	1,000				1,000				1,000				
Proposed	1,000				1,000				1,000				
Total													
Existing	4,296	434	266	3,596	0			20	3,140	206	362	112	456
Change	(1,062)	0	15	(3,596)	2,519			0	(940)	15	0	0	(137)
Proposed	3,234	434	281	0	2,519			20	2,200	221	362	112	319

ADD: Pedestrian Improvements along Alturas Central Business District (PPNO 2534)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	2534		LA	2016-17								
Implementing Agency: (by component)	PA&ED	City of Alturas					PS&E	City of Alturas					
	R/W	City of Alturas					CON	City of Alturas					
RTPA/CTC:	Modoc County Local Transportation Commission												
Project Title:	Pedestrian Improvements along Alturas Central Business District												
Location	In the City of Alturas; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street.												
Description:	Improve and construct pedestrian improvements along the Central Business District in the City of Alturas.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0	0	0	0	0	0	0	0		
Change	1,173			71	70	90	942	90	942	71	70		
Proposed	1,173			71	70	90	942	90	942	71	70		
Total													
Existing	0			0	0	0	0	0	0	0	0		
Change	1,173			71	70	90	942	90	942	71	70		
Proposed	1,173			71	70	90	942	90	942	71	70		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Alturas Route 299 Improvements project (PPNO 3368) and add a new pedestrian improvements project (PPNO 2534) along the Alturas Central Business District to reflect the changes described above.