

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-21, AMENDING RESOLUTION SLP1B-A-1213-14**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1213-14 to de-allocate \$165,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Jamboree Road Rehabilitation project administered by the City of Irvine, to reflect contract award savings.

BACKGROUND:

On January 8, 2013, the Commission allocated \$600,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1213-14 for the Jamboree Road Rehabilitation project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$165,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1213-14 is hereby amended to reduce the allocation amount by \$165,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Jamboree Road Rehabilitation	\$600,000	\$165,000	\$435,000

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient		Location	Phase	Item #	
RTPA/CTC		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects			Resolution SLP1B-AA-1213-21		
off the State Highway			Amending Resolution SLP1B-A-1213-14		
1	\$600,000	Jamboree Road Rehabilitation. In the city of Irvine, on the northbound lanes of Jamboree Road from MacArthur Boulevard to Campus Drive. Rehabilitate pavement surface.	SLPP/12-13	2012-13	
	\$435,000		CONST	104-6060	\$600,000
City of Irvine		(CEQA – CE, 11/14/2012.)	\$600,000	SLPP	\$435,000
OCTA		(Contributions from other sources: \$268,000.)	\$435,000	20.30.210.200	
12-Orange			1213000058		
<p><u>Outcome/Output:</u> This project will rehabilitate the existing six northbound lanes and increase the useful life of 0.8 mile of roadway.</p> <p><u>Amend Resolution SLP1B-A-1213-14 to de-allocate \$165,000 in SLPP CONST due to award savings.</u></p>					