

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.9b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION CMIA-A-1112-030**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve a technical correction to Resolution CMIA-A-1112-030 originally approved on April 26, 2012.

ISSUE:

At its April 2012 meeting, the Commission approved Resolution CMIA-A-1112-030 to allocate \$335,017,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program, I-5 Carpool Lane – Orange County Line (CL) to I-605 Segment 3 (PPNO 4154) and Segment 4 (PPNO 4155) projects in Los Angeles County. A technical correction is needed to revise Project Development and Right of Way estimate amounts in the vote box attachment.

There is no change to the Book Item Memorandum.

The required changes are reflected in strikethrough and bold on the attached document.

Attachments

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-030		
1 \$146,997,000 Department of Transportation <u>LACMTA</u> 07-LA-5 2.4/4.2	I-5 Carpool Lane - Orange County Line to I-605 (Segment 3). In Norwalk from Shoemaker Avenue to Silverbow Avenue, add HOV and mixed flow lane in each direction.	07-4154 CMIA/11-12 CON ENG \$15,261,000 CONST \$131,736,000 0700001833 4 215934	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$15,261,000 \$131,736,000
	Final Project Development (IIP)			
	Support Estimate: \$ 3,089,000			
	Programmed Amount: \$ 3,089,000			
	Adjustment: \$ 0			
	Final Right of Way (RIP)			
	Right of Way Estimate: \$10,697,000			
	Programmed Amount: \$10,697,000			
	Adjustment: \$ 0			
	Final Project Development (IIP)			
	Support Estimate: \$10,774,000			
	Programmed Amount: \$ 3,089,000			
	Adjustment: \$ 7,685,000 (Debit)			
	Final Right of Way (RIP)			
	Right of Way Estimate: \$12,793,000			
	Programmed Amount: \$10,697,000			
	Adjustment: \$ 0 (< 20%)			
	(Project scope is consistent with amended baseline agreement approved under Resolution CMIA-PA-1011-015 in November 2010.)			
	(Future Consideration of Funding – Resolution E-08-09, August 2008).			
	(Contributions from other sources: \$49,330,000)			
	<u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane in each direction.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-A-1112-030		
2 \$188,020,000 Department of Transportation LACMTA 07-LA-5 4.0/5.9	I-5 Carpool Lane - Orange County Line to I-605 (Segment 4). In Norwalk from Silverbow Avenue to Orr and Day Road Overhead. Widening I-5 with HOV and mixed flow lanes. Final Project Development (IIP) Support Estimate: \$2,498,000 Programmed Amount: \$2,498,000 Adjustment: \$ 0 Final Right of Way (RIP) Right of Way Estimate: \$85,485,000 Programmed Amount: \$85,485,000 Adjustment: \$ 0 (<20%) Final Project Development (IIP) Support Estimate: \$9,947,000 Programmed Amount: \$2,498,000 Adjustment: \$7,449,000 (Debit) Final Right of Way (RIP) Right of Way Estimate: \$89,981,000 Programmed Amount: \$85,485,000 Adjustment: \$ 0 (<20%) (Related CMIA de-allocation from 07-4153 under Resolution CMIA-AA-1112-030 and CMIA Baseline Agreement amendment under Resolution CMIA-PA-1112-032; April 2012.) (Future consideration of funding – Resolution E-08-09, August 2008). (Contributions from other sources: \$101,190,000) <u>Outcome/Outputs:</u> Realign and reconstruct all lanes with one additional mixed flow lane and one HOV lane in each direction.	07-4155 CMIA/11-12 CON ENG \$16,693,000 CONST \$171,327,000 0700001834 4 215944	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$16,693,000 \$171,327,000