

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-75**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$500,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) East 17th Street Streetscape Improvements project in Orange County, off the State Highway.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Years (FY) 2012-13 and 2014-15 totaling \$500,000 plus \$116,300 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Amount by
				Prgm'd Amount	Program Code	Fund Type
				Project ID	Program Code	Fund Type
2.5c.(7) Locally Administered STIP Transportation Enhancement Project off the State Highway System (ADVANCEMENT)					Resolution FP-12-75	
1	\$500,000	City of Costa Mesa	East 17 th Street Streetscape Improvements. IN the city of Costa Mesa, on East 17 th Street from Santa Ana Avenue to Irvine Avenue. Landscaping and irrigation, median areas, stamped concrete crosswalks, tree wells, and an entry monument sign.	12-2136F	2012-13	\$500,000
		OCTA		RIP TE/12-13	101-0890	
		12-Orange		CONST	FTF	
				\$429,000	20.30.600.731	
			(Contributions from other sources: \$116,300.)	RIP TE/14-15		
				CONST		
				\$71,000		
			<u>Outcome/Output:</u> This project will beautify 0.5 mile of roadway with scenic landscaping.	1213000122		