

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 3.2b.
Information Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Rihui Zhang
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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2011-12, FY 2012-13 and FY 2013-14.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of November 4, 2013, 75 projects totaling \$103,936,000 have been awarded; one project has been approved for a time extension. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$62,832,000 to construct 65 locally-administered STIP projects. As of November 4, 2013, 38 projects totaling \$34,172,000 have been awarded. Three projects have been approved for time extensions and concurrent time extensions are being requested for ten projects.

In FY 2013-14, the Commission allocated \$28,982,000 to construct 15 locally-administered STIP projects. As of November 4, 2013, one project totaling \$501,000 has been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	6	1	0	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	8	0	0	2	1
May 2012	7	\$6,191	7	0	0	2	2
June 2012	30	\$47,419	29	0	1	4	11
TOTAL	77	\$105,182	75	1	1	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	9	0	0	4	3
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	4	0	0	2	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	5	0	1	2	1
May 2013	11	\$9,789	7	0	4	2	5
June 2013	29	\$33,651	7	0	22	7	0
Total	65	\$62,832	38	0	27	17	14

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	\$14,111	1	0	7	1	0
Oct 2013	7	\$14,871	0	0	7	0	0
Total	15	\$28,982	1	0	14	1	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13 ⁽¹⁾	\$282,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14 ⁽²⁾	\$995,000	The project will be awarded by the extended deadline.
City of Lancaster	Downtown Lancaster Gateway & Roundabout	07-4318	5-Mar-13	30-Sep-13	\$728,000	A concurrent 3 month time extension is being requested (Post Fact)
City of Fresno	Sugar Pine Trail Improvement	06-B002M	7-May-13	30-Nov-13	\$115,000	The project will be awarded by the deadline
City of Kingsburg	Railroad Depot Restoration	06-B002Q	7-May-13	31-May-14 ⁽³⁾	\$1,107,000	The project will be awarded by the extended deadline.
City of Dinuba	Downtown Plaza Streetscape Alta Heritage Square	06-6537	7-May-13	28-Feb-14 ⁽³⁾	\$100,000	The project will be awarded by the extended deadline.
SANDAG	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-14 ⁽³⁾	\$1,224,000	The project will be awarded by the extended deadline.
City of Eureka	Sidewalk Construction and Relocation	01-2290	12-Jun-13	31-Dec-13	\$137,000	The project will be awarded by the deadline
Butte County	Chico Bike Map Update	03-2432	12-Jun-13	31-Dec-13	\$32,000	The project will be awarded by the deadline
Sacramento County	Old Town Florin Streetscape Improvement Project	03-3190	12-Jun-13	31-Dec-13	\$2,346,000	The project will be awarded by the deadline
City of Folsom	Folsom Lake Class I Bikeway	03-6575	12-Jun-13	31-Dec-13	\$690,000	The project will be awarded by the deadline
Sacramento County	Franklin Boulevard Improvements	03-6580	12-Jun-13	31-Dec-13	\$2,515,000	The project will be awarded by the deadline
City of Marina	Imjin Parkway Class II Bike Lane	05-2297	12-Jun-13	31-Dec-13	\$2,000,000	A concurrent 6 month time extension is being requested
City of Clovis	Enterprise Canal Trail	06-B002B	12-Jun-13	31-Dec-13	\$216,000	The project will be awarded by the deadline
Kern County	Asher Avenue Pedestrian Improvements	06-6557	12-Jun-13	31-Dec-13	\$221,000	The project will be awarded by the deadline
City of Visalia	Packwood Creek Waterway Trail	06-6564	12-Jun-13	31-Dec-13	\$250,000	The project will be awarded by the deadline
City of Ventura	California Street Enhancement	07-3565M	12-Jun-13	31-Dec-13	\$920,000	A concurrent 6 month time extension is being requested
City of Camarillo	Landscaping Enhancement	07-3565N	12-Jun-13	31-Dec-13	\$1,150,000	A concurrent 6 month time extension is being requested
City of Los Angeles	East Hollywood Vermont Medians	07-4317	12-Jun-13	31-Dec-13	\$669,000	The project will be awarded by the deadline
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	31-Dec-13	\$1,543,000	A concurrent 18 month time extension is being requested
City of Rialto	Pacific Electric Inland Empire Trail	08-1111L	12-Jun-13	31-Dec-13	\$2,000,000	A concurrent 3 month time extension is being requested
City of Highland	Greenspot Road Historic Bridge Restoration	08-1111M	12-Jun-13	31-Dec-13	\$670,000	The project will be awarded by the deadline
San Bernardino Associated Governments	San Bernardino Passenger Rail and Transit Center	08-1111N	12-Jun-13	31-Dec-13	\$992,000	A concurrent 8 month time extension is being requested
Town of Mammoth	Canyon Boulevard Street Improvements	09-2546	12-Jun-13	31-Dec-13	\$3,650,000	A concurrent 6 month time extension is being requested
City of Manteca	Louise Avenue Enhancements	10-0018C	12-Jun-13	31-Dec-13	\$940,000	A concurrent 3 month time extension is being requested
City of Lodi	Sacramento Street Enhancements	10-0018D	12-Jun-13	31-Dec-13	\$835,000	The project will be awarded by the deadline
City of Stockton	Weber Avenue Beautification Phase II	10-0018E	12-Jun-13	31-Dec-13	\$2,610,000	A concurrent 2 month time extension is being requested
City of Costa Mesa	Harbor Boulevard Beautification	12-2136E	12-Jun-13	31-Dec-13	\$500,000	The project will be awarded by the deadline

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City of Costa Mesa	East 17th Street Streetscape Improvements	12-2136F	12-Jun-13	31-Dec-13	\$500,000	The project will be awarded by the deadline
City of Mount Shasta	Alma Street Rehabilitation	02-2453	6-Aug-13	28-Feb-13	\$2,050,000	The project will be awarded by the deadline
City of Tulelake	Tulelake Street Rehabilitation	02-2471	6-Aug-13	28-Feb-13	\$600,000	The project will be awarded by the deadline
City of Weed	Black Butte Drive and Vista Drive Rehabilitation	02-2448	6-Aug-13	28-Feb-13	\$1,200,000	The project will be awarded by the deadline
City of Sacramento	Sacramento City College Pedestrian Overcrossing	03-6577	6-Aug-13	28-Feb-13	\$6,963,000	The project will be awarded by the deadline
County of Marin	Sir Francis Drake Blvd Westbound Class II Bike Lane	04-2127Q	6-Aug-13	28-Feb-13	\$329,000	The project will be awarded by the deadline
City of Clovis	Sunnyside/Shepherd Trail Head Rest Area	06-B002S	6-Aug-13	28-Feb-13	\$1,897,000	The project will be awarded by the deadline
City of Long Beach	Downtown Long Beach Pine Avenue Streetscape Improvements	07-4542	6-Aug-13	28-Feb-13	\$571,000	The project will be awarded by the deadline
Grand Total					\$43,547,000	

- (1) This extended deadline was approved in Oct 2012 (Waiver-12-64)
- (2) This extended deadline was approved in Dec 2012 (Waiver-12-68)
- (3) This extended deadline was approved in Oct 2013 (Waiver-13-42)