

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 4.8  
Information Item

From: STEVEN KECK  
Acting Chief Financial Officer

Prepared by: James Davis  
Division Chief  
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE  
FUNDING SOURCES**

### **SUMMARY:**

California Transportation Commission (Commission) Resolution G-96-17, adopted July 11, 1996, requires the California Department of Transportation (Department) to provide the Commission with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation and Protection Program that are partially funded with local funds. The summary shows funding from Sales Tax Measures separate from other local funds. For construction in Fiscal year 2012-13, the total amount contributed by local sources for on-system projects is \$2,221,796,000.

Attachments 2 through 6 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 7.

Attachments

**SUMMARY OF  
LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS**

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)  
(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2012-13	2013-14
COUNTY			
<u>Alameda County</u>	Measure	\$39,000	\$3,000
	RM1	\$1,490	\$2,520
	RM2	\$0	\$3,000
	Local	\$0	\$5,345
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$1,289	\$4,000
<u>Contra Costa County</u>	Measure	\$22,270	\$100,412
	RM1	\$28,000	\$65,000
	RM2	\$0	\$38,400
	Local	\$0	\$93,171
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$23,144	\$36,555
<u>Fresno County</u>	Measure	\$41,000	\$0
	Local	\$1,840	\$0
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$19,797	\$27,084
<u>Los Angeles County</u>	Measure	\$142,817	\$214,128
	Local	\$825	\$216,092
<u>Madera County</u>	Measure	\$11,077	\$0
	Local	\$0	\$0
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$16,500	\$10,000
<u>Orange County</u>	Measure	\$0	\$65,497
	Local	\$9,400	\$3,000
	TOLL ROAD	\$0	\$0
	Privatization TOLL ROAD	\$0	\$0
<u>Riverside County</u>	Measure	\$53,903	\$105,640
	Local	\$1,272,299	\$221,518
<u>Sacramento County</u>	Measure	\$0	\$0

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		PROPOSED FISCAL YEAR OF CONSTRUCTION	
SALES TAX MEASURE FUNDING:		2012-13	2013-14
COUNTY			
	Local	\$109,203	\$36,818
<u>San Bernardino County</u>	Measure	\$28,710	\$27,561
	Local	\$153,345	\$67,192
<u>San Diego County</u>	Measure	\$79,198	\$49,134
	Local	\$140	\$60,199
	Privatization TOLL ROAD	\$0	\$0
<u>San Francisco County</u>	Measure	\$411	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$154,932
<u>San Joaquin County</u>	Measure	\$0	\$34,220
	Local	\$30,994	\$71,330
<u>San Mateo County</u>	Measure	\$0	\$1,734
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$0	\$1,600
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$340	\$1,570
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$2,520
<u>Sonoma County</u>	Measure	\$58,000	\$3,400
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$27,000	\$41,000
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$0	\$37,100
<u>Sutter County</u>	Measure	\$0	\$0
	Local	\$6,600	\$1,550
<u>Trinity County</u>	Measure	\$0	\$0
	Local	\$0	\$1,700

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(X1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		2012-13	2013-14
<b>SALES TAX MEASURE FUNDING:</b>			
<b>COUNTY</b>			
<u>Tulare County</u>	Measure	\$43,204	\$6,600
	Local	\$0	\$0
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$0	\$35,718
<b>TOTAL MEASURE FUNDS</b>		<b>\$519,590</b>	<b>\$611,326</b>
<b>TOTAL RM1</b>		<b>\$29,490</b>	<b>\$67,520</b>
<b>TOTAL RM2</b>		<b>\$0</b>	<b>\$41,400</b>
<b>TOTAL LOCAL FUNDS</b>		<b>\$1,672,716</b>	<b>\$1,129,994</b>
<b>TOTAL TOLL ROADS</b>		<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$2,221,796</b>	<b>\$1,850,240</b>

Regional Measure funds are for Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano and Sonoma counties only.

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2012-13	2013-14	2014-15	After 2014-15
<b>Alameda County</b>											
04	ALA-80	2.5-0	014081	0412000666		ON RTE 80 IN ALAMEDA COUNTY IN THE CTY OF OAKLAND AT THE SAN FRANCISCO /OAKLAND BAY BRIDGE TOLL PLAZA	SFOBB MAINTENANCE OPERATIONS	\$39,000			
04	ALA-84	6.9-10.8	233030	0400000665	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY				\$52,710
04	ALA-580	0-0	1G130K	0400021125		IN ALAMEDA, SANTA CLARA AND SAN JOAQUIN COUNTIES ON VARIOUS ROUTES AND LOCATIONS	ALTAMONT CORRIDOR RAIL PROJECT FROM				\$40,000
<b>TOTAL</b>								<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,710</b>
<b>Contra Costa County</b>											
04	CC-4	30.4-31.2	2G5100	0412000203		IN CONTRA COSTA COUNTY AT 4 /BYPASS ROAD SEPARATION, PM 30.49/31.29	CONSTRUCT SR-4/BYPASS ROAD DIRECT		\$38,400		
04	CC-80	3.8-5.3	0A0801	0400000132	0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO		\$62,012		
04	CC-680	4-6.8	2285H1	0400021066	0274F	IN CONTRA COSTA COUNTY ON I-680 AUXILIARY LANE_IN SAN RAMON AND DANVILLE FROM CROW CANYON ROAD TO SYCAMORE VALLEY ROAD	ADD AUXILIARY LANES IN BOTH	\$22,020			
04	CC-680	2.9-4.4	3A8600	0400000966	0275D	IN CONTRA COSTA COUNTY ON I-680 BETWEEN BOLLINGER CANYON ROAD OVERCROSSING AND FOSTORIA WAY OVERCROSSING	DIRECT HOV RAMPS AT NORRIS CANYON				\$63,698
<b>TOTAL</b>								<b>\$22,020</b>	<b>\$100,412</b>	<b>\$0</b>	<b>\$63,698</b>
<b>Fresno County</b>											
06	FRE-180	R75.0/R78.2	34253	0600000382	0091C	NEAR CENTERVILLE AND MINKLER, FROM WEST OF SMITH AVENUE TO EAST OF FRANKWOOD AVENUE	2C TO 4E ON NEW ALIGNMENT	\$29,500			
06	FRE-99	28.8/30.1	0H360	0600000935	6289	ON SR 99 BETWEEN HERNDON AVENUE AND SHAW AVENUE & ON VETERANS BOULEVARD BETWEEN SHAW AVENUE AND POLK AVENUE IN THE CITY OF FRESNO WITHIN FRESNO COUNTY	NEW INTERCHANGE				\$80,720
<b>TOTAL</b>								<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,720</b>
<b>Los Angeles County</b>											
07	710	26.5/32.7	18790		2215	ROUTE 710: FREEWAY GAP	STUDY TO PERFORM ALTERNATIVE ANALYSIS, ENGINEERING AND ENVIRONMENTAL STUDIES TO CLOSE 710 FREEWAY GAP				\$59,000
07	138	42.4/74.9	2600U		3912	ROUTE 138: BETWEEN SR-14 IN LA COUNTY AND SR-18 IN SB COUNTY	ROUTE 138: COMPLETE PA/ED FOR AN APPROXIMATE 63-MILE WEST-EAST FREEWAY/EXPRESSWAY AND POSSIBLE TOLL FACILITY				\$30,000
07	5	0/1.5	21592		2808	ROUTE 005: [SEG 2] IN LA MIRADA, FROM ARTESIA BOULEVARD TO COYOTE CREEK OVERCROSSING	WIDEN I-5 WITH HOV AND MIXED FLOW LANES [EXTENDING TO PM ORA 44.3		\$172,599		
07	5	45.4/59	2332E		3189B	ROUTE 005: IN L.A./SANTA CLARITA ON RTE 5 FR SR14 TO PARKER RD OC	HOV, TRUCK LN & ADD AUX LANE IMPROV			\$38,000	
07	5	29.4/31.6	1218W		3985	ROUTE 005: IN LOS ANGELES COUNTY ON ROUTE 5 FROM SOUTH OF MAGNOLIA BLVD TO JUST NORTH OF BUENA VISTA	CONSTRUCT ONE HOV LANE IN EACH DIRECTION AND THE EMPIRE AVENUE INTERCHANGE.	\$142,817			
07	5	/7.6	21595		4156	ROUTE 005: [SEG 5] ARTESIA BOULVARD TO 0.4 MI NORTH OF SAN GABRIEL RIVER BRIDGE	WIDEN I-5 WITH HOV AND MIXED FLOW LANES [EXTENDING TO PM ORA 44.3]		\$41,529		

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
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**MEASURE PROJECTS  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2012-13	2013-14	2014-15	After 2014-15
07	101	33/34.4	25720		3823	ROUTE 101: PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4)	WIDENING OF BRIDGE FROM 2-LANES TO 4 LANES, CONSTRUCTION OF SIDEWALKS AND BIKE LANES (BIKE LANES - 0.63 MILES), MODIFICATION OF ON/OFF RAMP, AND MODIFICATION OF VARIOUS INTERSECTIONS.				\$22,590
<b>TOTAL</b>								<b>\$142,817</b>	<b>\$214,128</b>	<b>\$38,000</b>	<b>\$111,590</b>
<b>Marin County</b>											
04	MRN-101	7.1-9	1A6600	0400000715	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000
<b>TOTAL</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Orange County</b>											
12	ORA-405	6.8-7.6	00542	1200020158	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS 00540K SPL:005410/20/30				\$46,000
12	ORA-405	9.6-10.3	00543	1200000002	4999B	AT BEAR STREET OC BR #55-0433	CONST HOV DROP RAMP 00540K SPL: 005410/20/30				\$46,000
12	ORA-57	21.2-22.6	0C120		3847A	IN BREA FROM LAMBERT ROAD TO ORANGE CO/LOS ANGELES CO LINE	RECONSTRUCT CLIMBING AUXILIARY LN & REALIGN NB OFF-RAMP @ TONNER CANYON RD & NB ON-RAMP AT LAMBERT RD				\$71,000
12	ORA-91	0.9-5.4	0C570	1200000079	4516A	IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR-57 TO I-5 PM .9/5.4	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANES AND MODIFY RAMPS		\$36,000		
12	ORA-405	10.3-24.1	0H100	1200000180	5028A	FR SR-73/I-405 INTERCHANGE TO I-605 I-405 INTERCHANGE	ONE-LANE WIDENING IN EACH DIRECTION & ADDING AUXILIARY LANES AT VARIOUS LOCATIONS				\$1,700,000
12	ORA-55	6.2-10.3	0J340	1200020328	3470	IN ORANGE COUNTY. CITY OF SANTA ANA & TUSTIN. FROM MACARTHUR TO I-5	WIDEN TO INCLUDE ONE NEW GENERAL PURPOSE LANE AND ONE NEW AUXILLIARY LANE (1 GP + 1 AUX)				\$130,729
12	ORA-22	9.7-10.5	0J870	1200000303		EB SR-22 & COLLETOR DISTRIBUTO ROAD, FR THE CITY DRIVE TO SR-22/I-57 INTERCHANGE	REDIRECT NB I-5 TRAFFIC FROM CDR TO SR-22 MAINLINE, RESTRICT SR-22 MAIN LINE ACCESS & SB I-5 CONNECTOR				\$61,000
12	ORA-5	10.9-19	0K020	1200000318	2640B	ON I-5 FROM THE EL TORO INTERCHANGE IN LAKE FOREST TO SR-73 IN SAN JUAN CAPISTRANO	OPERATIONAL IMPROVEMENT THAT INCLUDE MAINLINE LN ADD, HOV, AUX LN, & INTERCHANGE RECONFIGURATION				\$474,536
12	ORA-5	21.2-31.1	0K670	1200020052	2743	IN OC. ON I-5 FROM SR-55 TO EL TORO INTERCHANGE.	PROVIDE NEW LANES ON BOTH DIRECTION AND IMPROVE THE INTERCHANGE AT THE Y (EL TORO)				\$232,800
12	ORA-405	0-9.1	0K710	1200000370	4927A	ORANGE COUNTY. RTE 405 FROM SANTA ANA FREEWAY I-5 TO SR-55	ADD ONE LN ON BOTH N/B & S/B I-405 IMPROVE CHOKEPOINTS AT INTERCHANGES AND ADD MERGING LNS ON & OFF RAMPS				\$239,775
12	ORA-55	10.2-17.8	0K720		3505	ON SR-55 FROM I-5 TO SR-91	ADD NEW GP LANES & AUXILIARY LANES				\$95,000
12	ORA-91	15-0	0K970	1200020097		ON SR-91 FROM SR-241 TI RIVERSIDE COUNTY LINE	PROVIDE DIRECT CONNECTOR BETWEEN SR-241 & SR-91				\$135,000
12	ORA-91	6-9.3	0K980			ON SR-91 FROM SR-55 INTERCHANGE TO SR-57 INTERCHANGE	IMPROVE COMPLEX INTERCHANGES, INCLUDING NEARBY LOCAL INTERCHANGES				\$261,000
12	ORA-5	0-0	0L320	1200020051	2530D	IN OC ON VARIOUS ROUTES	M2 FREEWAY MITIGATION PROGRAM				\$243,000
12	ORA-55	0-2.4	0L520	1200000653		ON SR-55 FROM 19TH STREET TO INDUSTRIAL WAY	INCREASE CAPACITY AND IMPROVE ACCESS TO SR-55				\$180,000
12	ORA-5	17.75-19.10	0M980	1213000084	2708	OC. ON I-5/EL TORO INTERCHANGE IN THE CITY OF LAKE FOREST, LAGUNA HILLS, AND LAGUNA WOODS.	INTERCHANGE RECONFIGURATION.				\$60,100
<b>TOTAL</b>								<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$3,975,940</b>

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**MEASURE PROJECTS  
(x1000)**

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								2012-13	2013-14	2014-15	After 2014-15
<b>Riverside County</b>											
08	RIV-091	R0/R13.04	0F540	0800000136	0077J	ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON RIV 91 FR ORA/RIV CO LINE TO MAGNOLIA AVE (CITY OF CORONA) AND ON ORA-91 IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN AND ON RIV 15 FROM ONTARIO AVE TO HIDDEN VALLEY PARKWAY	CONST 1 MF LN & 2 TEL (TOLL EXPRESS LN) EACH DIRECTION ON RTE 91 & CONST 1 TEL EACH DIRECTION ON RTE 15 (DESIGN/BUILD)	\$37,173			
08	RIV-091	R0.6/R2.6	0F541	0800000137	0077G	ALSO ROUTE 71 1.6/3.0 ON ROUTE 91 FROM 0.4 MI W/O GREEN RIVER RD TO 1.6 MI E/O GREEN RIVER RD ALSO ON ROUTE 71 FROM ROUTE 91 TO 1.4 MI N/O ROUTE 91	CONSTRUCT A NEW FLY OVER CONNECTOR		\$102,940		
<b>TOTAL</b>								<b>\$37,173</b>	<b>\$102,940</b>	<b>\$0</b>	<b>\$0</b>
<b>Sacramento County</b>											
03	SAC-5	13.1/22.5	3C001	312000165	5835	NEAR SACRAMENTO FROM 0.2 MILE NORTH OF BEACH LAKE BRIDGE 24-262 TO ROUTE 50	CONSTRUCT HOV LANES				\$116,700
03	SAC-5	9.7/13.1	3C002	312000171	5836	IN SACRAMENTO ON RT 5 FROM 0.3 MILE NORTH OF STONE LAKE BR 24-346 TO 0.2 MILW SOUTH OF BEACH LAKE BR 24.262	CONSTRUCT HOV LANES				\$65,000
03	SAC-50	L2.2/R5.3	3F360	312000216	3301	IN SACRAMENTO AND RANCHO CORDOVA FROM OAK PARK SEPARATION BRIDGE 24-223 TO WATT AVENUE	CONSTRUCT HOV LANES				\$39,000
<b>TOTAL</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,700</b>
<b>San Bernardino County</b>											
08	SBd-010	0/35.1	0C250	0800000040	0134K	ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC	WIDENING (HOV OR EXPRESS LNS)			\$11,930	\$449,793
08	SBd-010	17.8/19.3	1A830	0800000579	1132N	IN BLOOMINGTON, FR 0.7 MI W/O CEDAR AVE TO 0.8 MI E/O CEDAR AVE AND ON CEDAR AVE BETWEEN BLOOMINGTON AVE & 400' S/O SLOVER AVE	IN BLOOMINGTON, FR 0.7 MI W/O CEDAR AVE TO 0.8 MI E/O CEDAR AVE AND ON CEDAR AVE BETWEEN BLOOMINGTON AVE & 400' S/O SLOVER AVE		\$11,685	\$31,661	
08	SBd-210	19.3/20.1	44394	0800020180		IN THE CITY OF RIALTO AT PEPPER AVENUE	CONSTRUCT INTERCHANGE	\$900	\$14,000		
08	SBd-210	26/R33.2	0C700	0812000164		FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS			\$9,809	\$87,046
08	SBd-215	1.99/3.3	0M630	0800000490		IN COLTON AT MT VERNON AVE-WASHINGTON STREET OC	RECONSTRUCT INTERCHANGE				\$57,650
<b>TOTAL</b>								<b>\$900</b>	<b>\$25,685</b>	<b>\$53,400</b>	<b>\$594,489</b>
<b>San Diego County</b>											
11	SD-SR76-EAST		25715	1100000189	0760	IN BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HIGHWAY		\$37,054		
11	SD		VARIOUS EA'S			SAN DIEGO HIGHWAY ENVIRONMENTAL MITIGATION PROJECTS	MITIGATION SITE PRESERVATION	\$20,000			
11	I-5		2T172x	1100020362		SAN ELIJO					\$110,000
11	I-5		2T170x	1100000757		SOUNDWALLS					\$27,025
11	I-5		2T171x	1100000758		HOV					\$42,888
11	SD-805	4.7/5.6	2T182x	1100020051		IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE NORTH OF NAPLES STREET UNDERCROSSING TO MARKET STREET OVERCROSSING	REPLACE STRUCTURE AND CONSTRUC DAR	\$49,073			
<b>TOTAL</b>								<b>\$69,073</b>	<b>\$37,054</b>	<b>\$0</b>	<b>\$179,913</b>
<b>San Francisco County</b>											

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04	SF-80	5.6-8.8	3G480K	0412000080		ALL TOLL BRIDGES IN THE BAY AREA (ANTIOCH,BENICIA MARTINEZ CARQUINEZ,DUMBARTON, RICHMOND-SAN RAFAEL,SFOBB AND SAN MATEO-HAYWARD)	PAINT BRIDGE STRUCTURES INCLUDING			\$27,500		
04	SF-101	0-0	1G110K	0400020141		IN SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES ON VARIOUS ROUTES AND LOCATIONS	HIGH SPEED RAIL FROM SAN FRANCISCO				\$50,000	
<b>TOTAL</b>								<b>San Francisco County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500</b>	<b>\$50,000</b>
<b>San Joaquin County</b>												
10	SJ 4	14.4 / 14.8, T14.6 / R15.7	0S110	1000000229	0284	ON STATE ROUTE 4 IN SAN JOAQUIN COUNTY FROM WEST END OF STATE ROUT 4 (CROSS-TOWN FREEWAY) TO PORT OF STOCKTON EXPRESSWAY (DAGGETT ROAD)	EXTEND FREEWAY		\$34,220			
<b>TOTAL</b>								<b>San Joaquin County Total</b>	<b>\$0</b>	<b>\$34,220</b>	<b>\$0</b>	<b>\$0</b>
<b>San Mateo County</b>												
04	SM-101	1.7-2.1	235650	0400000680	0690A	ON RTE 101, IN SAN MATEO CTY, IN THE CITY OF MENLO PARK, AT WILLOW ROAD INTERCHNAGE	RECONSTRUCT INTERCHANGE			\$30,200		
<b>TOTAL</b>								<b>San Mateo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,200</b>	<b>\$0</b>
<b>Santa Barbara County</b>												
05	SB246	12.3/R16.7	0C640	0500000021	6400	ON ROUTE 246 IN SANTA BARBARA COUNTY NEAR LOMPOC FROM	HIGHWAY 246 PASSING LANES			\$20,000		
05	SB101	2.0/12.3	0N700	0500000225	7101	IN AND NEAR CARPENTERIA AND THE CITY OF SANTA BARBARA, FROM	SOUTH COAST 101 HOV LANES				\$140,000	
<b>TOTAL</b>								<b>Santa Barbara County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$140,000</b>
<b>Sonoma County</b>												
04	SON-101	25-29.3	3A23U1	0400020945	0749D	ON ROUTE 101, BETWEEN AIRPORT BLVD INTERCHANGE AND WINDSOR RIVER ROAD UNDERCROSSING IN SONOMA COUNTY	RECONSTRUCT THE EXISTING AIRPORT	\$30,000				
04	SON-101	3.4-4.1	2640K1	0412000406		IN SONOMA COUNTY IN AND NEAR PETALUMA FROM AT ROUTE 101/116 INTERCHANGE	IN SON CO, MODIFY SR 116/101	\$28,000				
<b>TOTAL</b>								<b>Sonoma County Total</b>	<b>\$58,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Tulare County</b>												
06	TUL-99	31.3/32.6	33220	0600000368	6410	ON ROUTE 99 IN TULARE COUNTY NEAR TULARE FROM 0.6 MILE SOUTH OF CARTMILL AVENUE TO 0.7 MILE NORTH OF CARTMILL AVENUE	MODIFY INTERCHANGE	\$43,204				
06	TUL-99	39.6/41.3	47150	0600000464	6423	ON ROUTE 99 IN TULARE COUNTY IN GOSHEN FROM NORTH OF MILL CREEK DITCH TO NORTH OF NORTH GOSHEN OVERHEAD (BRIDGE NO. 46-55 R/L)	RECONSTRUCT INTERCHANGE		\$6,600	\$40,000		
<b>TOTAL</b>								<b>Tulare County Total</b>	<b>\$43,204</b>	<b>\$6,600</b>	<b>\$40,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>									<b>\$441,687</b>	<b>\$557,039</b>	<b>\$209,100</b>	<b>\$5,539,760</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2012-13	2013-14	2014-15	After 2014-15
<b>Alameda County</b>											
04	ALA-84	22.9-25.7	297621	0400020581	0081H	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE AND PLEASANTON FROM .1 MILE SO TH OF RUBY HILL DRIVE TO 0.6 MILE NORTH OF CONCANNON BLVD.	EXPRESSWAY WIDENING - SEGMENT 2 SOU			\$47,900	
<b>TOTAL</b>							<b>Alameda County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,900</b>	<b>\$0</b>
<b>Contra Costa County</b>											
04	CC-4	10.5-15.1	229100	0400000663	0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE	MODIFY INTERCHANGE				\$214,095
04	CC-4	28.6-30.5	1G9411	0400021104	0192L	IN CONTRA COSTA COUNTY FROM HILLCREST AVE TO SR 160	WIDEN ROADWAY AND RECONSTRUCT		\$76,161		
04	CC-680	4.2-6.8	2285H	0400021066		IN CONTRA COSTA COUNTY-680 AUX LANE SEGMENT 2	WIDEN FREEWAY, CONSTRUCT RETAINING WALLS AND SOUND WALLS			\$22,020	
<b>TOTAL</b>							<b>Contra Costa County Total</b>	<b>\$0</b>	<b>\$76,161</b>	<b>\$22,020</b>	<b>\$214,095</b>
<b>EI Dorado County</b>											
03	ED 50	R15.4/R17.0	37280	300000428		PLACERVILLE	WESTERN PLACERVILLE I/CS PHASE 1A	\$2,000	\$2,000	\$1,000	\$30,000
03	ED 50	1.3	1E290	300000258		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE	\$1,000	\$10,000	\$15,000	\$10,000
03	ED 50	2.2	1E300	UNKNOWN		RT. 50 @ BASS LAKE ROAD	CONSTRUCT NEW INTERCHANGE				\$20,000
03	ED 50	8.1/8.8	2E550	300000352		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C		\$200		\$21,200
03	ED 50	6.3/7.3	2E560	300000353		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$57,500
<b>TOTAL</b>							<b>EI Dorado County Total</b>	<b>\$3,000</b>	<b>\$12,200</b>	<b>\$16,000</b>	<b>\$138,700</b>
<b>Kern County</b>											
06	KER-178	R6.7/T9.2	0C940	0600000041	6634	ON SR 178 BET FAIRFAX RD & CANTERIA RD & ON MORNING DR BET 0.45MI N TO 0.30MI S OF SR 178 IN THE CITY OF BAKERSFIELD WITHIN KERN COUNTY	CONSTRUCT NEW INTERCHANGE		\$26,000		
06	KER-58	T31.7/R55.4	48460	0600000484	3705	ON ROUTE 58 IN BAKERSFIELD BETWEEN INTERSTATE 5 AND COTTONWOOD ROAD	CONSTRUCT 6/8 LANE FREEWAY			\$110,000	\$308,000
06	KER-99	18.0/19.2	0C930	0600000040	6273	ON STATE ROUTE 99 IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH OF HOSKING AVENUE TO 0.7 MILE NORTH OF HOSKING AVENUE	CONSTRUCT NEW INTERCHANGE				\$29,000
<b>TOTAL</b>							<b>Kern County Total</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$110,000</b>	<b>\$337,000</b>
<b>Los Angeles County</b>											
07	10	37.5/42.4	11934		0310B	ROUTE 010: FROM CITRUS TO ROUTE 57/210	HOV LANES			\$144,941	
07	10	33.4/37.5	1170U		0309N	ROUTE 010: FROM PUENTE TO CITRUS	HOV LANES FROM 8 TO 10 LANES & SOUNDWALL		\$104,800		
07	5	7.6	21595		4156	ROUTE 005: [SEG 5] ARTESIA BOULVARD TO 0.4 MI NORTH OF SAN GABRIEL RIVER BRIDGE	WIDEN I-5 WITH HOV AND MIXED FLOW LANES [EXTENDING TO PM ORA 44.3]		\$111,292		
<b>TOTAL</b>							<b>Los Angeles County Total</b>	<b>\$0</b>	<b>\$216,092</b>	<b>\$144,941</b>	<b>\$0</b>
<b>Merced County</b>											
10	MER-152	R22.3/R25.8	41911	1000000433	5707A	IN LOS BANOS FROM SR 165 TO SR 152 NEAR SANTA FE ROAD. CONSTRUCT A PORTION OF THE BYPASS BETWEEN EXISTING SR 165 AND TIE-IN WITH EXISTING SR 152 SIGNALIZED I/S	FOUR LANE FREEWAY. SEGMENT I				\$43,273
10	MER-140	38.1 / 38.6	3A130	1000000412	5652	ON STATE ROUTE 140 FROM .65 MILES EAST OF SANTA FE AVENUE TO 0.15 MILES WEST OF KIBBY ROAD (KP 60.4/62.3)	CONSTRUCT INTERCHANGE AND OVERHEAD				\$42,259

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
								2012-13	2013-14	2014-15	After 2014-15	
<b>TOTAL</b>							<b>Merced County Total</b>	\$0	\$0	\$0	\$85,532	
<b>Monterey County</b>												
05	MON-101	53.4 / 54.3	0P160	0500000241	1610	IN GREENFIELD BETWEEN 0.5 MILES SOUTH OF WALNUT AVENUE AND 0.4 MILES NORTH OF WALNUT AVENUE	NEW INTERCHANGE				\$25,000	
<b>TOTAL</b>							<b>Monterey County Total</b>	\$0	\$0	\$0	\$25,000	
<b>Nevada County</b>												
03	NEV-89	1.1	3E260	300000483		SR-89 @ ALDER DRIVE	GRAY'S LANDING SR89 ROUNDABOUTS					
03	NEV-20	13.6/14.8	41240	300000415		NEAR GRASS VALLEY @ DORSEY DR. OVERCROSSING	CONST. NEW INTERCHG. & AUX LANES (MSF-ACM)	\$15,000	\$5,000	\$1,000		
<b>TOTAL</b>							<b>Nevada County Total</b>	\$15,000	\$5,000	\$1,000	\$0	
<b>Orange County</b>												
12	ORA-55	7.5-7.6	00550	1200000003	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				\$29,992	
12	ORA-55	16.1-16.1	07810		3565	IN ORANGE AT MEATS AVE (KP26.0)	CONSTRUCT NEW INTERCHANGE				\$28,000	
12	ORA-74	1-1.9	08692	1200005001	4110	IN THE CITY OF SAN JUAN CAPISTRANO FROM CALLE ENTRADERO TO THE CITY LIMITS/COUNTY LINE	WIDEN FROM 2 LANES TO 4 LANES				\$31,972	
12	ORA-57	19.9-21.5	0C110	1200000633	3835	IN BREA 0.5 MILE NORTH OF IMPERIAL HWY TO 0.5 N OF LAMBERT	RECONFIGURE RAMP AT SR-57 & LAMBERT				\$62,968	
12	ORA-241	31-33.5	0C820	1200000082	5477	IN ORANGE @ SR 241/261 AND SANTIAGO CYN ROAD	E ORANGE IC IMPROVEMENTS NEW SR-241 SB ON-RAMP, WIDENING & GRADING CHAPMAN AVE.				\$44,359	
12	ORA-133	10-11	0G009	1212000056	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000	
12	ORA-241	18.5-22.5	0G012	1200000130	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING. ADD ONE LN SB FR S OF SANTA MARGARITA PKWY TO N OF BAKE PKWY & REESTABLISH NB AUX LN				\$62,500	
12	ORA-241	27.6-33.6	0J680	1200000288	5502A	IN ORANGE COUNTY ON SR-241 BETWEEN SR-133 CONFLUENCE AND 0.6 MILE NORTH OF SR-261 CONFLUENCE.	CONSTRUCT THREE GENERAL PURPOSE LANES ON SB SR-241				\$34,400	
12	ORA-5	22.1-22.3	0K470		2753C	ON I-5 AT ALTON PARKWAY IN THE CITY OF IRVINE	WIDENING OF ALTON PARKWAY OVERCROSSING AT I-5				\$25,000	
12	ORA-605	0-1.6	0K870			IN THE CITIES OF ALAMITOS & CYPRESS ON I-605	IMPROVE FREEWAY ACCESS & ARTERIAL CONNECTION TO I-605.				\$20,000	
12	ORA-57	12-12.4	0L390	1200020043		OVERSIGHT COORDINATION HIGH SPEED_ RAIL	COORDINATION HIGH SPEED RAIL				\$50,000	
<b>TOTAL</b>							<b>Orange County Total</b>	\$0	\$0	\$0	\$459,191	
<b>Riverside County</b>												
08	RIV-010	R1.5/R2.3	0F980	0800000158		IN CALIMESA AT SINGLETON RD IC	RECONSTRUCT INTERCHANGE		\$5,000		\$31,400	
08	RIV-010	R2.7/R3.4	0G170	0800000190	0005L	IN CALIMESA AT THE I-10/CHERRY VALLEY BLVD IC	INTERCHANGE IMPROVEMENTS AT I-10/CHERRY VALLEY BLVD		\$10,200		\$39,300	
08	RIV-010	R4.98/R6.08	0G280			IN BEAUMONT AT OAK VALLEY PKWY INTERCHANGE FR 2.5 MI E/O CHERRY VALLEY BLVD TO 1.1 MI W/O ROUTE 60/10 SEPARATION	INTERCHANGE IMPROVEMENTS				\$24,225	
08	RIV-010	11.1/11.6	33471	0800020174	1122	IN THE CITY OF BANNING ON I-10 AT SUNSET AVE	CONSTRUCT GRADE-SEPARATION UNDERPASS FOR UPRR	\$12,564		\$10,000		
08	RIV-010	44.8/46.6	0F120	0800000112	0015J	FR 0.24 MI E/O MONTEREY AV I/C TO 0.44 MI W/O COOK ST I/C IN THE CITY OF PALM DESERT	CONSTRUCT NEW I/C AT PORTOLA AVENUE			\$12,099	\$57,059	
08	RIV-010	51.7/R53.1	47520	0800000755	0053A	IN INDIO BETWEEN WASHINGTON ST AND MONROE ST AT JEFFERSON STREET INTERCHANGE	RECONSTRUCT/ REALIGN EXISTING INTERCHANGE		\$3,100		\$49,247	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
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**OTHER AGENCY FUNDS  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
								2012-13	2013-14	2014-15	After 2014-15	
08	RIV-010	R62.3/R62.9	45210	0800000721		FROM 3.4 MILES E/O DILLON RD TO 9.7 MILES W/O CACTUS CITY SAFETY ROADSIDE REST AREA (SRRA)	CONSTRUCT A NEW INTERCHANGE AT MCNAUGHTON PKWY		\$5,101	\$38,063		
08	RIV-015	3/4	43230	0800000668	0018C	IN TEMECULA FROM SANTIAGO RD OC (BR NO 56-0654) TO TEMECULA CREEK BRIDGE (BR NO 56-0047) AT I-15/SR-79 SOUTH IC	INTERCHANGE IMPROVEMENTS		\$30,075			
08	RIV-015	6.6/7.8	43271	0800000670	0019L	IN TEMECULA, FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY (FVP)-PHASE 1: DESIGN & CONSTRUCT FVP (I-15- JEFFERSON), SB EXIT RAMP (1 LN), SB AUX LN (FVP WINCHESTER RD) & WIDEN WINCHESTER SB EXIT RAMP (1 TO 2 LNS	\$23,142				
08	RIV-015	5.5/9.6	43272	0800020178	0021K	IN TEMECULA FROM WINCHESTER ROAD (SR 79) OC TO 1 KM S/O 15/215 JCT	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTR. 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, C/D LNS (3 LNS NB & SB) & MODIFY WINCHESTER RD IC			\$105,295		
08	RIV-015	36.8/51.36	0J080	0800000283	0019H	IN CORONA FROM STATE ROUTE 60 TO CAJALCO RD	CONSTRUCT 2 TEL (TOLL EXPRESS LANES) IN EACH DIRECTION & INSTALL MEDIAN BARRIER RECONSTRUCT IC, AUX LANES, WIDEN RAMP			\$51,190	\$1,484,522	
08	RIV-015	18.3/21	0A440	0800000016		IN LAKE ELSINORE FR 0.81 MI N/O OLIVE ST. UC. TO 0.1 MI N/O MAIN ST UC (RAILROAD CANYON RD IC)		\$6,238			\$64,000	
08	RIV-015	36.1/37.64	0J610	0800000308		IN CORONA FR 0.7 MI S/O CAJALCO ROAD TO 0.8 MI N/O CAJALCO RD	RECONSTRUCT EXISTING INTERCHANGE, REPLACE OVERCROSSING AND REALIGN ROAD IMPROVE IC AT LIMONITE AVE			\$51,000		
08	RIV-015	47.75/49.1	0E150	0800020201		NR NORCO BETWEEN 68TH STREET OC & BELLEGRAVE AVE OC	INTERCHANGE MODIFICATIONS (OC & WB RAMPS) PHASE 2	\$26,900	\$7,200	\$27,000		
08	RIV-060	18.9/19.8	32303	0812000059		IN MORENO VALLEY AT MORENO BEACH DR	INTERCHANGE IMPROVEMENTS (PSR ONLY)				\$45,000	
08	RIV-060	19/21	0M610			IN THE CITY OF MORENO VALLEY AT REDLANDS BLVD	INTERCHANGE IMPROVEMENTS (PSR ONLY)				\$34,000	
08	RIV-060	20/22	0M590	0813000109		IN THE CITY OF MORENO VALLEY AT THEODORE STREET IC	INTERCHANGE IMPROVEMENTS			\$11,000	\$63,000	
08	RIV-060	21/23	0M600			IN THE CITY OF MORENO VALLEY AT GILMAN SPRINGS RD IC	CONSTRUCT A TRUCK CLIMBING LANE (E/B) AND TRUCK DESCENDING LANE (W/B) WITH STANDARD SHOULDERS				\$54,350	
08	RIV-060	22.2/26.5	0N69U	0812000307		IN RIVERSIDE COUNTY NEAR BEAUMONT ON RTE 60 FROM GILMAN SPRINGS RD TO 1.5 MILES W/O JACK RABBIT TRAIL	CONSTRUCT RAMPS & LOCAL STREET CONNECTIONS (PHASE 2)	\$19,140	\$46,806			
08	RIV-060	28.03/30.42	34142	0800020445		IN BEAUMONT, BETWEEN 317 FT E/O JACK RABBIT TRAIL AND 106 FT W/O 110/SR-60 JUNCTION	REALIGNMENT TO 4-LANE FACILITY	\$146,500	\$103,500	\$775,000		
08	RIV-079	R15.78/R33.8	49400	0800000784	66L	FROM DOMENIGONI PARKWAY TO GILMAN SPRINGS ROAD	CONSTRUCT NEW IC AT AVE 50 & BRIDGE OVER COACHELLA CHANNEL				\$20,944	
08	RIV-086	R19.3/R21.4	0C970			IN COACHELLA, FR 0.4 KM N/O AVE 52 (POLK ST) TO 1.6 KM N/O AVE 50 (TYLER ST)	CONST 1 MF LN & 2 TEL (TOLL EXPRESS LN) EACH DIRECTION ON RTE 91 & CONST 1 TEL EACH DIRECTION ON RTE 15 (DESIGN/BUILD)	\$919,170				
08	RIV-091	R0/R11.55	0F540	0800000136	0077J	ALSO ORA-91-R14.43/R18.91 & RIV-15-35.64/45.14; ON RIV 91 FR ORA/RIV CO LINE TO MAGNOLIA AVE (CITY OF CORONA) AND ON ORA-91 IN ORANGE CO FROM STA RTE 241 TO ORA/RIV CO LN AND ON RIV 15 FROM ONTARIO AVE TO HIDDEN VALLEY PARKWAY	RECONSTRUCT INTERCHANGE	\$57,100				
08	RIV-215	R14.8/R16.2	0A020	0800000011		IN MENIFEE, NEAR MURRIETA AT SCOTT RD IC	WIDEN NEWPORT RD OC., RECONSTRUCT INTERCHANGE RAMPS TO MODIFIED PARTIAL CLOVERLEAF IC	\$42,000				
08	RIV-215	R17.4/R19.3	0J440	0800000301		IN MENIFEE, AT NEWPORT ROAD BETWEEN SCOTT RD & MCCALL BLVD	INTERCHANGE IMPROVEMENTS			\$5,700	\$47,300	
08	RIV-215	35.4/36.2	0E760			IN MORENO VALLEY AT CACTUS AVE IC	INTERCHANGE IMPROVEMENTS				\$5,700	\$47,300
<b>TOTAL</b>								<b>Riverside County Total</b>	<b>\$1,252,754</b>	<b>\$210,982</b>	<b>\$1,086,347</b>	<b>\$2,014,347</b>
<b>Sacramento County</b>												
03	SAC-5	23.5	1C210	0300000237		SACRAMENTO FROM NB P ST ON RAMP TO SB I ST ONRAMP	OVERCROSSING		\$36,818			
03	SAC-50	3.0	3F600	0313000077		IN THE CITY AND COUNTY OF SACRAMENTO ON ROUTE 50 AT BRIGHTON OVERHEAD	LOCAL ROAD EXTENSION				\$73,000	
03	SAC-50	R5.34	37120	300000425	0127A	NEAR SACRAMENTO AT WATT AVE OC	EXPAND OC TO 6-LANES & MODIFY RAMPS	\$27,000				
03	SAC-50	12.5/15.7	1E270	300000257	6212	NEAR SACRAMENTO BETWEEN SUNRISE BLVD AND HAZEL/NIMBUS	CONSTRUCT NEW INTERCHANGE				\$25,000	
03	SAC-5	14.3/15.5	1C520	300000240	5810	SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE	\$69,693				
03	SAC-50	15.6/16.0	3E380	300020439	6222	NEAR SACRAMENTO AT HAZEL/NIMBUS OC	MODIFY OVERCROSSING AND EXTEND HAZEL AVENUE SOUTH OF FOLSOM BLVD				\$100,000	
<b>TOTAL</b>								<b>Sacramento County Total</b>	<b>\$96,693</b>	<b>\$36,818</b>	<b>\$0</b>	<b>\$198,000</b>
<b>San Bernardino County</b>												

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2012-13	2013-14	2014-15	After 2014-15	
08	SBd-010	0/35.1	0C250	0800000040	0134K	ALSO LA-10-46.1/48.2; FR POMONA TO REDLANDS, IN LA CO FR GAREY AVE TO LA/SBD CO LN & IN SBD CO FR LA/SBD CO LN TO FORD ST UC	WIDENING (HOV OR EXPRESS LNS)				\$46,134	
08	SBd-015	6.3/7.1	49710	0800000789	0168J	IN RANCHO CUCAMONGA AT BASELINE RD IC	IMPROVE IC; WIDEN BASE LINE RD TO 6-LANES BETWEEN 1-15 SB AND NB RAMPS; WIDEN RAMPS AND INSTALL SIGNAL	\$25,349				
08	SBd-015	14./16.0	0K710	0800000366	0170M	ALSO SBD-215-16.0/17.8;ON RTE 15 FR 2.3 MI SOUTH TO 2.6 MI NORTH OF 15/215 JCT. ON ROUTE 215, FR 1.8 MI SOUTH OF 15/215 JCT TO 15/215 JCT	I-15/-215 DEVORE INTERCHANGE IMPROVEMENT (DESIGN/BUILD)	\$64,664				
08	SBd-062	9.21/11.75	0G930	0800000231		IN YUCCA VALLEY APPROXIMATELY 445 FEET WEST OF CAMINO DEL CIELO TO TROJAN LANE	WIDEN AND REALIGN	\$21,544	\$23,000			
08	SBd-210	26.7/R33.2	0C700	0812000164		FR HIGHLAND AVE TO JCT RTE 10	ADD 1 MF LN IN EACH DIRECTION & RECONSTRUCT EXISTING EXIT AND ENTRANCE RAMPS, WIDEN SHOULDER IN MEDIAN & ADD AUXILIARY LNS AT SELECT LOCS				\$43,523	
<b>TOTAL</b>							<b>San Bernardino County Total</b>	<b>\$111,557</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$89,657</b>	
<b>San Diego County</b>												
11	SR-76		25715x	1100000189		EAST			\$22,962			
11	I-5		0223Ux	1112000102		GENESEE			\$32,337			
<b>TOTAL</b>							<b>San Diego County Total</b>	<b>\$0</b>	<b>\$55,299</b>	<b>\$0</b>	<b>\$0</b>	
<b>San Francisco County</b>												
04	SF-1	0.9-1.7	0G0900	0400000309		IN SAN FRANCISCO COUNTY	SAN FRANCISCO PUBLIC UTILITIES		\$39,661			
04	SF-80	7.6-8.1	3A6401	0400020507		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA ISLAND INTERCH INTERCHANGE AT EAST SIDE OF YERBA BUENA ISLAND	MODIFY EXISTING INTERCHANGE EXIT		\$78,921			
<b>TOTAL</b>							<b>San Francisco County Total</b>	<b>\$0</b>	<b>\$118,582</b>	<b>\$0</b>	<b>\$0</b>	
<b>San Joaquin County</b>												
10	SJ-5	16.4/16.8	0E550	1000000026	7222	ON I-5 AT THE LOUISE AVENUE/RIVER ISLANDS PARKWAY INTERCHANGE BETWEEN LATHROP ROAD AND THE I-5/SR 120 CONNECTION	INTERCHANGE IMPROVEMENTS				\$21,100	
10	SJ-99	6.9/15.0	0E613	1000020442	7634C	IN MANTECA, ON ROUTE 99 FROM 0.6 MILE SOUTH OF COTTAGE AVENUE TO 0.4 MILE NORTH OF ARCH ROAD	LATHROP INTERCHANGE (PHASE 3)	\$30,994				
10	SJ-205	2.6/R5.1	0H910	1000000067	7873	IN SAN JOAQUIN COUNTY ON INTERSTATE 205 AT LAMMERS ROAD	NEW INTERCHANGE CONST		\$49,800			
10	SJ-99	24.9/25.9	0L130	1000000095	7708	IN SAN JOAQUIN CO AT EIGHT MILE ROAD IN STOCKTON	RECONSTRUCT EIGHT MILE RD INTERCHANGE AT SJ-99 IN STOCKTON				\$34,191	
10	SJ-99	23.5/24.5	0L140	1000000096	7702	IN SAN JOAQUIN CO AT MORADA LANE IN STOCKTON	RECONSTRUC MORADA LANE INTERCHANGE AT SJ-99 IN STOCKTON				\$24,635	
10	SJ-120	4.1	0P200	1000000182		IN SAN JOAQUIN COUNTY ON SR 120	INTERCHANGE UPGRADE		\$21,530			
<b>TOTAL</b>							<b>San Joaquin County Total</b>	<b>\$30,994</b>	<b>\$71,330</b>	<b>\$0</b>	<b>\$79,926</b>	
<b>San Mateo County</b>												
04	SM-92	11.2-11.2	23552	0412000496		IN COUNTY AND CITY OF SAN MATEO AT SR92/SR82 INTERCHANGE	INTERCHANGE IMPROVEMENT				\$63,000	
<b>TOTAL</b>							<b>San Mateo County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,000</b>	
<b>Santa Clara County</b>												

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION												
OTHER AGENCY FUNDS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2012-13	2013-14	2014-15	After 2014-15	
04	SCL-101	4.9-7.5	3A1600	0400000931		IN SANTA CLARA COUNTY	WIDENING OF SR 101			\$83,556		
04	SCL-101	16-52.5	2G710	0412000459		SCL CONVER HOV TO EXPRESS LANES: N.S.	CONVERT HIGH OCCUPANCY VEHICLE TO EXPRESS LANES				\$315,000	
<b>TOTAL</b>							<b>Santa Clara County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,556</b>	<b>\$315,000</b>	
<b>Solano County</b>												
04	SOL-80	4.3-5.6	4A4410	400020584		ON RTE 80 B/W REDWOOD PARKWAY AND RTE 37 AND ON ROUTE 37 AT FAIRGROUN DS DRIVE IN THE CITY OF VALLEJO	IMPROVE THE FRONTAGE ROADS. IMPROVE			\$31,480		
<b>TOTAL</b>							<b>Solano County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,480</b>	<b>\$0</b>	
<b>Sonoma County</b>												
04	SON-101	7.1-8.1	0A1851	0400020652		IN SONOMA COUNTY,IN PETALUMA ON ROUTE 101 FROM 0.3 MILE SOUTH TO 0.4 MILE NORTH OF OLD REDWOOD HIGHWAY OVERCROSSING	RECONSTRUCT OLD REDWOOD HIGHWAY	\$27,000				
04	SON-101	0-56.2	2G3100	0400020910		ON ROUTE 101 BETWEEN MARIN COUNTY LINE AND MENDOCINO COUNTY LINE	INSTALL RAMP METERING AND TRAFFIC				\$33,000	
04	SON-101	5.1-5.8	4A430K	0400001133	0771E	IN CITY OF PETALUMA, SONOMA COUNTY ON ROUTE 101 FROM 0.4 MILE NORTH OF THE EAST WASHINGTON INTERCHANGE TO 1.0 MILE SOUTH OF THE CORONA OVERCROSSING	CONST NEW IC AT RAINIER AVE, EXTEND		\$41,000			
04	SON-101	4/7.1	2640F	0400020132		IN SONOMA, HWY 101 AND SR 116 CONNECTION TO 0.3 MI NORTH OF THE CORONA ROAD	CONSTRUCT HOV LANES INCLUDING SOUND			\$63,000		
<b>TOTAL</b>							<b>Sonoma County Total</b>	<b>\$27,000</b>	<b>\$41,000</b>	<b>\$63,000</b>	<b>\$33,000</b>	
<b>Stanislaus County</b>												
10	STA-99	24.4	0L320			IN STANISLAUS COUNTY AT SR99/HAMMETT	RECONSTRUCT INTERCHANGE				\$30,270	
10	STA-99	36	0L330			IN STANISLAUS COUNTY AT SR99/KIERNAN	RECONSTRUCT INTERCHANGE		\$37,100			
<b>TOTAL</b>							<b>Stanislaus County Total</b>	<b>\$0</b>	<b>\$37,100</b>	<b>\$0</b>	<b>\$30,270</b>	
<b>Ventura County</b>												
07	101	0.1/4.5	1952U	700000201	2291	THOUSAND OAKS FROM COUNTY LINES TO 101/23 IC	CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS, WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS		\$35,718			
<b>TOTAL</b>							<b>Ventura County Total</b>	<b>\$0</b>	<b>\$35,718</b>	<b>\$0</b>	<b>\$0</b>	
<b>Yuba County</b>												
03	YUB-70	0.0/0.95	37611	300000433	0366D	ON ROUTE 70 IN YUBA COUNTY NEAR NICOLAUS AT THE INTERSECTION OF ROUTE 70 AND FEATHER RIVER BLV	CONSTRUCT INTERCHANGE			\$100,460		
<b>TOTAL</b>							<b>Yuba County Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,460</b>	<b>\$0</b>	
<b>GRAND TOTAL</b>								<b>\$1,536,998</b>	<b>\$965,282</b>	<b>\$1,706,704</b>	<b>\$4,082,718</b>	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM  
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS, RM1  
(x1000)**

**LOCAL AGENCY DOLLARS (x1000)  
BY FISCAL YEAR ADVERTISED**

DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
								2012-13	2013-14	2014-15	After 2014-15
<b>Contra Costa County</b>											
04	CC-004	19.6/ 023.7	4A931	0412000235		IN CCC, 10MI EXTENSION OF BART FROM EXISTING PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVENUE IN ANTIOCH,INCLUDING TRANSFER PLATFORM	CONSTRUCT EBART EXTENSION: TRANSFER	\$28,000			
04	CC-004	28.6/ 030.4	4A932	0412000236		IN CCC,10 MI EXTENSION OF BART FROM PITTSBURG/BAYPOINT BART STA. ALONG RTE4 MEDIAN TO A STATION NEAR HILL -CREST AVE IN ANTIOCH,INCLUDING HIL CREST AVE STA& MAINTENANCE FACILITY	CONSTRUCT EBART EXTENSION:			\$500,000	
04	CC-004	19.6/ 030.4	4A933	0412000237		IN CCC	CONSTRUCT EBART EXTENSION:			\$650,000	
04	CC-004	19.6/ 030.4	4A934	0412000238		IN CC CO,10 MI EXTENSION OF BART FR PITTSBURG/BAYPOINT BART STATION ALONG ROUTE 4 MEDIAN TO A STATION NEAR HILLCREST AVE IN ANTIOCH, VEHICLE PROCUREMENT CONTRACT.	CONSTRUCT EBART EXTENSION: VEHICLE		\$65,000		
<b>TOTAL</b>							<b>Contra Costa County Total</b>	<b>\$28,000</b>	<b>\$65,000</b>	<b>\$1,150,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>								<b>\$28,000</b>	<b>\$65,000</b>	<b>\$1,150,000</b>	<b>\$0</b>

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
OTHER AGENCY FUNDS, RM2 (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2012-13	2013-14	2014-15	After 2014-15
<b>Contra Costa County</b>											
04	CC-4	30.4-31.2	2G5100	0412000203		IN CONTRA COSTA COUNTY AT 4	CONSTUCT SR-4/BYPASS ROAD DIRECT		\$38,400		
<b>TOTAL</b>								\$0	\$38,400	\$0	\$0
<b>Marin County</b>											
04	MRN-101	007.1/009.0	1A660K	0400000500		IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000
<b>TOTAL</b>								\$0	\$0	\$0	\$30,000
<b>GRAND TOTAL</b>								\$0	\$38,400	\$0	\$30,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION											
ORANGE COUNTY TOLL ROADS (x1000)							LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	E-FIS PROJ-ID	Plan Prog NO.	Location	Description	2012-13	2013-14	2014-15	After 2014-15
<u>Orange County</u>											
12	ORA-241	0-15.9	11102	1200000402	5380	FOOTHILL TRANSP CORRIDOR (SOUTH) FROM RTE 5 TO OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)			\$1,200,000	
<b>TOTAL</b>							<b>Orange County Total</b>	\$0	\$0	\$1,200,000	\$0

# FACT SHEET

## Local Funding on Transportation System

### Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are 5<sup>7</sup> transit districts and 19<sup>7</sup> counties that have sales tax measures. (These counties are commonly referred to as the “Self Help Counties”.) These taxes contribute a large share of transportation revenues within the state<sup>1</sup>.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2011/2012)
<b>Transit Districts</b>				
BART	0.5	1970	None	260 <sup>7</sup>
LACMTC <sup>5</sup>	0.5	1982 & 1991	None	1,285 <sup>7</sup>
San Mateo County	0.5	1982	None	68 <sup>7</sup>
Santa Clara <sup>4</sup>	0.5	1976 <sup>4</sup>	None <sup>4</sup>	164 <sup>7</sup>
Santa Cruz Metropolitan	0.5	1979	None	16 <sup>7</sup>
Subtotal				\$ 1,793 <sup>7</sup>
<b>County Authorities</b>				
Alameda	0.5	2002 <sup>5</sup>	2022 <sup>5</sup>	112 <sup>7</sup>
Contra Costa	0.5	1989	2034	68 <sup>7</sup>
Fresno	0.5	1987	2027 <sup>2</sup>	58 <sup>7</sup>
Imperial	0.5	1990	2050 <sup>3</sup>	13 <sup>7</sup>
Los Angeles <sup>5</sup>	0.5 <sup>5</sup>	2009 <sup>5</sup>	2039 <sup>5</sup>	638 <sup>7</sup>
Madera	0.5	2007 <sup>2</sup>	2027 <sup>2</sup>	8 <sup>7</sup>
Marin	0.5	2005	2025	21 <sup>7</sup>

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expires</u>	<u>Revenue in Millions</u>
Orange	0.5	1991	2041 <sup>2</sup>	247 <sup>7</sup>
Riverside	0.5	1989	2039	133 <sup>7</sup>
Sacramento	0.5	1989	2039	92 <sup>7</sup>
San Bernardino	0.5	1990	2040	131 <sup>7</sup>
San Diego	0.5	1988	2048	237 <sup>7</sup>
San Francisco	0.5	1990	None	80 <sup>7</sup>
San Joaquin	0.5	1991	2041 <sup>2</sup>	43 <sup>7</sup>
San Mateo	0.5	1989	2033 <sup>4</sup>	68 <sup>7</sup>
Santa Barbara	0.5	1990	2040 <sup>3</sup>	32 <sup>7</sup>
Santa Clara VTA <sup>4</sup>	0.5	2006	2036	163 <sup>7</sup>
Sonoma County	.25	2005	2025	18 <sup>7</sup>
Tulare County	0.5	2007 <sup>2</sup>	2037	26 <sup>7</sup>
Subtotal				\$ 2,188 <sup>7</sup>
<b>Total</b>				<b>\$ 3,981<sup>7</sup></b>

There are currently 24 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$4.0 billion in FY 2011-12. Of the 24 separate taxes, 6<sup>7</sup> are imposed indefinitely while 18<sup>7</sup> of them have sunset dates.

<sup>1</sup> State Board of Equalization FY 2011-12 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, FY 2011-12

([http://www.boe.ca.gov/annual/2011-12/tables\\_12/table21c\\_12.pdf](http://www.boe.ca.gov/annual/2011-12/tables_12/table21c_12.pdf))

<sup>2</sup> Revised in FY 2006-07 Report.

<sup>3</sup> Revised in FY 2007-08 Report.

<sup>4</sup> Revised in FY 2008-09 Report

<sup>5</sup> Revised in FY 2009-10 Report

<sup>6</sup> Revised in FY 2010-11 Report

<sup>7</sup> Revised in FY 2011-12 Report