

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5g.(7b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Dennis Agar
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1314-01, AMENDING RESOLUTION TLS1B-AA-1112-003**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-AA-1112-005, to revise the total de-allocation of \$192,732 by an additional amount of \$173,529 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for one San Diego Association of Governments (SANDAG) project.

BACKGROUND:

At its October 29, 2008 meeting, the Commission approved Resolution TLS1B-A-0809-003 allocating \$26,631,000 in Proposition 1B TLSP funding for eleven projects in various counties. At its December 2011 meeting, the Commission approved Resolution TLS1B-AA-1112-003, which de-allocated \$192,732 from the original allocation of \$640,000 to \$447,268, for the Interstate 805 Corridor TLSP project in San Diego County. However, due to saving from construction completion an additional \$173,529 in TLSP Construction needs to be de-allocated. The necessary changes are reflected in strikethrough and bold on the attached vote list.

RESOLUTION:

Be it Resolved, that \$192,732 in Proposition 1B TLSP funds (Budget Item 104-6064) deallocated under Resolution TLS1B-AA-1112-003 for SANDAG, is hereby amended by an additional \$173,529, revising the project allocation cost to \$273,739 in Proposition 1B TLSP, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Dist-EA	Budget Year	Amount by
<u>RTPA/CTC</u>			Prgm'd Amount	Item #	Fund Type
District-County	Project Location		Phase	Fund Type	Fund Type
2.5g.(7b)	Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-AA-1314-01,	
				Amending Resolution TLS1B-AA-1112-003	
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\$640,000	In National City and Chula Vista – Interstate 805 Corridor.		11-212964	2008-09	
\$447,268	<u>Outcome/Output:</u> Increase arterial operational efficiency			104-6064	\$640,000
\$273,739	and safety, enhance corridor mobility and reduce intersection delays.		\$640,000	TLSP	\$447,268
			\$447,268		\$273,739
San Diego Association of Governments	Total Construction Cost: \$790,000		\$273,739		
<u>SANDAG</u>			CONST		
11-SD	<u>Amend Resolution TLS1B-AA-1112-003 to de-allocate an additional \$173,529 in TLSP CONST to reflect award savings.</u>				