AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov

JUNE 6-7, 2007
Sacramento, California

Wednesday, June 6, 2007

11:30 am **CTF 18th Annual TRANNY Awards Luncheon**
Reservations required. Contact Sarah West at (916) 489-1629.

Sacramento Convention Center
1300 J Street, Room 202
Sacramento, California

3:00 p.m. **Commission Meeting**

Hilton Sacramento Arden West
Eagle Room
2200 Harvard Street
Sacramento, California

6:00 p.m. **Commissioners' Dinner**

4th Street Grill
400 L Street
Sacramento, California

Thursday June 7, 2007

9:00 a.m. **Commission Meeting**

Hilton Sacramento Arden West
Eagle Room
2200 Harvard Street
Sacramento, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – July 25-26, Glendale

	Item Description	Ref. #		Status*

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS	1.		
• Roll Call	1.1	**I**	**C**
• Approval of Minutes for April 25-26, 2007	1.2	**A**	**C**
• Executive Director's Report	1.3	**A**	**C**
• Commission Reports	1.4	**A**	**C**
• Commissioners' Meetings for Compensation	1.5	**A**	**C**
BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT			
• Report by Agency Secretary and/or Deputy Secretary	1.6	**I**	**B**
CALTRANS REPORT			
• Report by Caltrans' Director and/or Deputy Director	1.7	**I**	**D**
REGIONAL AGENCIES AND RURAL COUNTIES REPORT			
• Report by Regional Agencies Moderator	1.8	**I**	**R**
• Report by Rural Counties Task Force Chair	1.9	**I**	**R**

	Item Description	Ref. #		Status*	
	PROJECT BUSINESS MATTERS	2.			
	Program Amendments/Project Approvals – STIP Amendments for Action	2.1a.			
	Program Amendments/Project Approvals – STIP Amendments for Notice	2.1b.			
	STIP Amendment 06S-116. The Department and Imperial Valley Association of Governments (IVAG) are requesting to program $10,000,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program (BIP) funds to Right of Way in FY 2007-08 for the Brawley Bypass project (PPNO 0021).	2.1b.		**I**	**D**
	Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments	2.1c.			
	• The Santa Clara Valley Transportation Authority and San Francisco Bay Area Rapid Transit District are requesting a TCRP Application Amendment to update the project schedule and funding plan for TCRP Project #1.1 – BART to San Jose; extension from Fremont to Warm Springs. *(Related Item under 2.6e.(1).)* Resolution TAA-07-12, Amending Resolution TAA-06-37	2.1c.(1)		**A**	**D/C**
	• The Sonoma Marin Area Rail Transit District is requesting a TCRP Application Amendment to update the project schedule and funding plan for TCRP Project #30 – Implementation of Commuter Rail Passenger Service from Cloverdale south to San Rafael and Larkspur. *(Related Item under 2.6e.(1).)* Resolution TAA-07-13, Amending Resolution TAA-06-40	2.1c.(2)		**A**	**D/C**
	• The City of Los Angeles is requesting a TCRP Application Amendment to update the project schedule and funding plan for TCRP Project #49.1 – ATCS in the Hollywood Intermodal Transportation Center Service Area. Resolution TAA-07-15, Amending Resolution TAA-05-02	2.1c.(3)		**A**	**D/C**
	• The Department is requesting a TCRP Application Amendment to revise the scope, program new TCRP funds totaling $16,400,000 to Construction, and update the project schedule and funding plan for TCRP Project #50 – Los Angeles-Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County**, construct Mission Boulevard/Route 71 Interchange.** *(Related Item under 2.6e.(1).)* Resolution TAA-07-15, Amending Resolution TAA-05-02	2.1c.(4)		**A**	**D/C**

	Item Description	Ref. #		Status*	
	• The Department is requesting a TCRP Application Amendment to program $41,000 in TCRP funds, and update the project schedule and funding plan for TCRP Project #74.1 – Pacific Surfliner; Oceanside Double Track. The funds are available from savings from completed TCRP Project #74.8 – Pacific Surfliner; O'Neil to Flores Double Track. *(Related Item under 2.6e.(1).)* Resolution TAA-07-16, Amending Resolution TAA-06-33	2.1c.(5)		**A**	**D/C**
	• The Sacramento Regional Transit District is requesting a TCRP Application Amendment to program new TCRP funds totaling $19,548,000 to PS&E ($3,744,000) and R/W ($15,804,000), and update the project schedule and funding plan for TCRP Project #115 – South Line Light Rail; extend South Line from Meadowview to Cosumnes River College. Resolution TAA-07-17, Amending Resolution TAA-06-05	2.1c.(6)		**A**	**D/C**
	Proposition 1B Bond Program Amendments – No Items This Month	2.1d.			
	Proposition 116 Program Project Approvals and/or Amendments	2.1e.			
	• Project Application Amendment to de-program a total of $6,800,000 from the Department of Transportation's Escalon to Stockton Second Mainline Track and Related Signal Improvements Project. PUC 99622(a). Resolution PA-07-___, Amending Resolutions PA-06-02 and PA-02-09	2.1e.(1)		**A**	**C**
	• Project Application Approval to program a total of $557,000 for the Department of Transportation's Madera County Amtrak Station Relocation Project. PUC 99622(a). *(Related item under 2.6c.)* Resolution PA-07-___	2.1e.(2)		**A**	**C**
	Environmental Matters	2.2			
	Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month	2.2a.			
	Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month	2.2b.			
	Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)	2.2c.			

	Item Description	Ref. #		Status*	
	• Approval of project for future consideration of funding: Route 53 in Lake County. Roadway improvements near Clearlake (ND). Resolution E-07-06	2.2c.(1)		**A**	**D**
	• Approval of project for future consideration of funding: Route 5 in Shasta County. Bridge replacement near Redding (ND). Resolution E-07-07	2.2c.(2)		**A**	**D**
	• Approval of project for future consideration of funding: Route 89 in Placer County. Roadway improvements near Tahoe City (ND). Resolution E-07-08	2.2c.(3)		**A**	**D**
	• Approval of project for future consideration of funding: Route 101 in Sonoma County. Roadway improvements in Rohnert Park (ND). Resolution E-07-09	2.2c(4)		**A**	**D**
	• Approval of project for future consideration of funding: Route 26 in San Joaquin and Calaveras Counties. Roadway improvements near Linden (ND). Resolution E-07-10	2.2c(5)		**A**	**D**
	• Approval of project for future consideration of funding: Route 59 in Merced County. Roadway improvements near Snelling (ND). Resolution E-07-11	2.2c.(6)		**A**	**D**
	• Approval of project for new public route connection and future consideration of funding: Route 20 in Sutter County. Harter Parkway connection to Route 20 in Yuba City (ND). *(Related item under 2.3b.)* Resolution E-07-12	2.2c.(7)		**A**	**C**
	Highway Route Matters	2.3			
	• One Notice of Intention to Consider Rescinding Freeway Adoption -- 3-Sut-99 PM T36.0/42.2 -- 3-But-99 PM 0.0/13.1 Resolution NIU 07-01	2.3a.		**A**	**D**
	• One new public road connection to State Route 20 at 3-Sut-20 PM 14.47 (Harter Parkway) in the city of Yuba City. *(Related item under 2.2c.(7).)* Resolution S-731	2.3b.		**A**	**D**
	• Two Relinquishment Resolutions -- 10-Cal-49-PM 3.9/R5.1 Route 49 in the county of Calaveras Resolution R-3663	2.3c.		**A**	**D**

	Item Description	Ref. #		Status*	
	-- 11-Imp-86-PM R28.0/R33.4 Route 86 in the county of Imperial Resolution R-3664				
	• One Vacation Resolution 10-Cal-49-PM 18.7 Route 49 in the county of Calaveras Resolution A-865	2.3d.		**A**	**D**
	Highway Right of Way Matters	2.4			
	• Resolutions of Necessity – Appearances	2.4a.			
	-- Hansen's Truck Stop, Inc. 01-Hum-101-PM 57.88 Resolution C-19651	2.4a.(1)		**A**	**D**
	-- Donald Lee Olmsted, et al. 10-Sta-99-PM 12.1 Resolution C-19661	2.4a.(2)		**A**	**D**
	• 10 Resolutions of Necessity Resolutions C-19652 through C-19660 and C-19662	2.4b.		**A**	**D**
	• Airspace Lease – **No Items This Month**	2.4c.			
	• Director's Deeds Items #1 through #22 Excess Lands – Return to State: $3,273,450 Return to Others: $0	2.4d.		**A**	**D**
	Highway Financial Matters				
	$ 332,884,000 Total SHOPP/Minor Requested for Allocation $ 305,031,000 Total STIP Requested for Allocation $ 3,189,252 Total EEM Funds Requested $ 641,104,252 Total Project Funds Requested for Allocation				
	$ 120,784,189 Contributions from Other Sources $ 25,206,000 Delegated Allocations $ 787,094,441 Sub-Total				
	$ 711,744,500 Local Assistance Lump Sum Balance for FY 2006-07 $ 100,772,000 Local Assistance Lump Sum Allocation for FY 2007-08 $ 320,384,000 Right of Way Lump Sum Allocation for FY 2007-08 $ 106,000,000 Minor Program Lump Sum Allocation for FY 2007-08 $ 13,500,000 Local Seismic Bridge Retrofit Lump Sum – Proposition 1B Program $ 2,039,494,941 Grand Total				
	• Financial Allocation for one district Minor project for $500,000. Resolution FP-06-94	2.5a.		**A**	**D**

	Item Description	Ref. #		Status*	
	Financial Allocations for SHOPP Projects	2.5b.			
	• Financial Allocation for four SHOPP projects totaling $29,424,000. Resolution FP-06-95	2.5b.(1)		**A**	**D**
	• Financial Allocation for 32 SHOPP projects totaling $23,454,000 Amended into the SHOPP by Department action. Resolution FP-06-96	2.5b.(2)		**A**	**D**
	• Financial Allocation for SHOPP Transportation Enhancement projects – **No Items This Month**	2.5b.(3)			
	• Financial Allocation for 14 SHOPP projects totaling $21,226,000 programmed in FY 2007-08. Resolution FP-06-97	2.5b.(4)		**A**	**D**
	• Financial Allocation for 16 SHOPP projects totaling $201,756,000, plus $7,000,000 from other sources, programmed in FY 2007-08. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FP-06-98	2.5b.(5)		**A**	**D**
	Financial Allocations for STIP Projects	2.5c.			
	• Financial Allocation for two State-administered STIP projects on the State Highway System totaling $25,483,000, plus $85,500,000 from other sources. Resolution FP-06-99	2.5c.(1)		**A**	**D**
	• Financial Allocation for four locally-administered STIP projects on the State Highway System totaling $5,971,000, plus $1,712,000 from other sources. Resolution FP-06-100	2.5c.(2)		**A**	**D**
	• Financial Allocation for 32 locally-administered STIP projects off the State Highway System totaling $27,700,000, plus $10,915,000 from other sources. Resolution FP-06-101	2.5c.(3)		**A**	**D**
	• Financial Allocation for one State-administered STIP Transportation Enhancement project for $790,000. Resolution FP-06-102	2.5c.(4)		**A**	**D**
	• Financial Allocation for two locally-administered STIP Transportation Enhancement projects on the State Highway System for $1,472,000. Resolution FP-06-103	2.5c.(5)		**A**	**D**

	Item Description	Ref. #		Status*	
	• Financial Allocation for 26 locally-administered STIP Transportation Enhancement projects off the State Highway system totaling $12,438,000, plus $2,523,000 from other sources. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FP-06-104	2.5c.(6)		**A**	**D**
	• Financial Allocation for seven locally-administered STIP Planning, Programming and Monitoring projects totaling $471,000. Resolution FP-06-105	2.5c.(7)		**A**	**D**
	• Financial Allocation for four AB 3090 Reimbursement projects totaling $2,690,000. Resolution FP-06-106	2.5c.(8)		**A**	**D**
	• Financial Allocation for one locally-administered Statewide Transportation Enhancement project for $135,000. Resolution FP-06-107	2.5c.(9)		**A**	**D**
	• Financial Allocation for 14 locally-administered Environmental Enhancement and Mitigation (EEM) Program projects totaling $3,189,252, plus $8,438,074 from other sources. Resolution FP-06-108	2.5c.(10)		**A**	**D**
	• Financial Allocation for two State-administered STIP projects on the State Highway System totaling $1,600,000, programmed in FY 2007-08. Resolution FP-06-109	2.5c.(11)		**A**	**D**
	• Financial Allocation for one locally-administered STIP project off the State Highway System totaling $1,665,000, programmed in FY 2007-08. Resolution FP-06-110	2.5c.(12)		**A**	**D**
	• Financial Allocation for one locally-administered STIP Transportation Enhancement project on the State Highway System totaling $640,000, plus $83,000 from other sources. Resolution FP-06-111	2.5c.(13)		**A**	**D**
	• Financial Allocation for one locally-administered STIP Transportation Enhancement project on the State Highway System totaling $150,000, programmed in FY 2007-08. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FP-06-112	2.5c.(14)		**A**	**D**
	• Financial Allocation for two locally-administered STIP Transportation Enhancement projects off the State Highway System totaling $201,000, programmed in FY 2007-08. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FP-06-113	2.5c.(15)		**A**	**D**

	Item Description	Ref. #		Status*	
	• Financial Allocation for one State-administered STIP project on the State Highway System totaling $2,866,000, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-114	2.5c.(16)		**A**	**D**
	• Financial Allocation for five State-administered STIP projects on the State Highway System totaling $186,944,000, programmed in FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-115	2.5c.(17)		**A**	**D**
	• Financial Allocation for one locally-administered STIP project on the State Highway System totaling $8,286,000, programmed in FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-116	2.5c.(18)		**A**	**D**
	• Financial Allocation for five locally-administered STIP projects off the State Highway System totaling $3,315,000, programmed in FYs 2005-06 and FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-117	2.5c.(19)		**A**	**D**
	• Financial Allocation for five locally-administered STIP projects off the State Highway System totaling $4,466,000, plus $25,000 from other sources, programmed in FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-118	2.5c.(20)		**A**	**D**
	• Financial Allocation for three locally-administered STIP Transportation Enhancement projects totaling $1,199,000, plus $18,000 from other sources, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.) Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FP-06-119	2.5c.(21)		**A**	**D**
	• Financial Allocation for one locally-administered STIP Planning, Programming and Monitoring project for $100,000 programmed in FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution FP-06-120	2.5c.(22)		**A**	**D**

	Item Description	Ref. #		Status*	
	Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount	2.5d.			
	• Financial Allocation for STIP projects with costs that exceed 20 percent of the programmed amount. Two projects totaling $16,449,000. Resolution FP-06-121 -- 07-LA-138 – STIP project in Los Angeles County. Current programmed amount of $3,399,000 and current estimate of $7,151,000, for an increase of 110% over the programmed amount. -- 07-LA-138 – STIP project in Los Angeles County. Current programmed amount of $4,774,000 and current estimate of $9,298,000, for an increase of 94.8% over the programmed amount.	2.5d.(1)		**A**	**D**
	• Financial Allocation for SHOPP projects with costs that exceed 20 percent of the programmed amount. Three SHOPP projects totaling $56,523,000. Resolution FP-06-122 -- 07-LA-Var. – SHOPP project in Los Angeles County. Current programmed amount of $8,755,000 and current estimate of $12,643,000, for an increase of 44.4% over the programmed amount. -- 07-LA-138 – SHOPP project in Los Angeles County. Current programmed amount of $4,634,000 and current estimate of $10,940,000, for an increase of 136% over the programmed amount. -- 08-SBd-15 – SHOPP project in San Bernardino County. Current programmed amount of $25,622,000 and current estimate of $32,941,000, for an increase of 28.6% over the programmed amount.	2.5d.(2)		**A**	**D**
	Financial Allocations for Supplemental Funds – No Items This Month	2.5e.			
	Informational Report on Allocations Under Delegated Authority	2.5f.			
	• Informational Report on Emergency G-11 Allocations. Nine projects totaling $4,030,000.	2.5f.(1)		**I**	**D**
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – **No Items This Month**	2.5f.(2)			
	• Informational Report on SHOPP Safety G-03-10 Allocations. Five projects totaling $17,599,000, plus $4,345,000 from other sources.	2.5f.(3)		**I**	**D**

	Item Description	Ref. #		Status*	
	• Informational Report on Minor G-05-05 Allocations. Seven projects totaling $3,577,000.	2.5f.(4)		I	D
	• Financial Allocation Adjustment of $711,744,500 for balance of FY 2006-07 Local Assistance Lump Sum Allocation. Resolution FM-06-04, Amending Resolution FM-06-02	2.5g.		A	D
	• Financial Allocation of $100,772,000 for FY 2007-08 Local Assistance Lump Sum. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FM-06-05	2.5h.		A	D
	• Financial Allocation of $13,500,000 for Local Seismic Bridge Retrofit Lump Sum – Proposition 1B Program. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution _____	2.5i.		A	D
	• Financial Allocation of $320,384,000 for FY 2007-08 Right of Way Lump Sum. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FM-06-06	2.5j.		A	D
	• Financial Allocation of $106,000,000 for FY 2007-08 Minor Program Lump Sum. *Contingent upon passage of the FY 2007-08 Budget Act.* Resolution FM-06-07	2.5k.		A	D

Mass Transportation Financial Matters

$ 76,942,000	Total STIP Requested for Allocation
$ 215,678,000	Total TCRP Requested for Allocation
$ 175,875	Total Proposition 116 Requested for Allocation
$ 292,795,875	Total Amount Requested for Allocation

	Financial Allocations for STIP Projects	2.6a.		
	• Financial Allocation for nine locally-administered STIP Rail/Transit projects totaling $24,356,000, plus $93,887,644 from other sources. Resolution MFP-06-19	2.6a.(1)	A	D
	• Financial Allocation for six State-administered STIP Rail projects totaling $18,831,000, plus $28,298,000 from other sources. Resolution MFP-06-20	2.6a.(2)	A	D

	Item Description	Ref. #		Status*	
	• Financial Allocation for two Local STIP Rail/Transit projects for $33,225,000, plus $6,375,000 from other sources, programmed in FY 2007-08, contingent upon approval of the 2006 STIP Augmentation. *(Related item under 4.2.)* Resolution MFP-06-___	2.6a.(3)		**A**	**D**
	• Financial Allocation for one State-administered STIP Rail Transportation Enhancement project for $530,000. Resolution MFP-06-21	2.6a.(4)		**A**	**D**
	Financial Allocations for Local Proposition 116 Projects – No Items This Month	2.6b.			
	Financial Allocations for State Proposition 116 Projects	2.6c.			
	• Financial Allocation for two State Proposition 116 Rail Program projects totaling $175,875. Resolution BFP-06-02	2.6c.		**A**	**D**
	Financial Allocations for Proposition 116 Waterborne Ferry Projects – No Items This Month	2.6d.			
	Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects	2.6e.			
	• Financial Allocation for six TCRP projects totaling $65,778,000. *(Related Items under 2.1c.(1-2) and 2.1c.(4-5).)* Resolution TFP-06-37	2.6e.(1)		**A**	**D/C**
	• Financial Allocation to reimburse previously approved AB 1335 Letter of No Prejudice for one TCRP project for $150,000,000. Resolution TFP-06-38	2.6e.(2)		**A**	**D/C**
	Aeronautics Financial Matters	2.7			
	• Financial Allocation of $294,000 for FY 2006-07 California Aid to Airports Program (CAAP) funds for one project in the 2006 Aeronautics Program. *(Related item under 4.13.)* FDOA-2006-05	2.7a.		**A**	**D**
	• Financial Allocation of $1,650,000 for FY 2007-08 Aeronautics set-aside to match Federal Airport Improvement Program (AIP) Grants. *(Related item under 4.8.)* FDOA-2006-06	2.7b.		**A**	**D**

	Item Description	Ref. #		Status*	
	Time Extension Requests per CTC Resolution G-06-08, Resolution G-06-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests	2.8			
	Request to Extend the Period of Project Allocation	2.8a.			
	• Request to Extend the Period of Project Allocation for four STIP projects on the State Highway System totaling $2,654,000. Waiver-07-12	2.8a.(1)		**A**	**D**
	• Request to Extend the Period of Project Allocation for 22 locally-administered STIP projects totaling $13,347,000. Waiver-07-13	2.8a.(2)		**A**	**D**
	• Request to Extend the Period of Project Allocation for three State-administered STIP Rail projects totaling $8,920,000. Waiver-07-14	2.8a.(3)		**A**	**D**
	Request to Extend the Period of Contract Award	2.8b.			
	• Request to Extend the Period of Contract Award for the City of Fresno for $631,000, per FY 2005-06 Allocation Plan and Criteria Waiver-07-15	2.8b.(1)		**A**	**D**
	• Request to extend the period of contract award for one STIP project for $65,000 and one SHOPP project for $396,000, per Resolution G-06-08. Waiver-07-16	2.8b.(2)		**A**	**D**
	• Request to extend the period of contract award for the City of Bakersfield for one locally-administered on-system STIP project for $15,000,000, per Resolution G-06-08. Waiver-07-17	2.8b.(3)		**A**	**D**
	Request to Extend the Period of Project Completion – No Items This Month	2.8c.			
	Request to Extend the Period of Project Development Expenditure	2.8d.			
	• Request to Extend the Period of Project Development Expenditure for three locally-administered STIP projects totaling $193,000, per Resolution G-06-08. Waiver-07-18	2.8d.		**A**	**D**

	Item Description	Ref. #		Status*	
	Request to Extend the Period of Project Reimbursement	2.8e.			
	• Request to extend the Period of Project Reimbursement for the Transportation Agency for Monterey County for the Caltrain Extension to Monterey County project. Waiver-07-19	2.8e.		**A**	**D**
	Technical Corrections to Previously Approved Resolutions	2.9			
	• Technical Change to Resolution FP-06-21, originally approved September 7, 2006, in the amount of $329,000 for one locally-administered STIP Transportation Enhancement project. A technical correction is needed for Project #1 – Sierra County (PPNO 3117) to correct the project description. No change to the amount allocated.	2.9a.		**A**	**D**
	• Technical Change to Resolution FP-06-53, originally approved December 14, 2006, totaling $2,080,000 for six locally-administered STIP Transportation Enhancement projects. A technical correction is needed for Project #5 – City of La Mesa (PPNO 7421H) to correct the funding split. No change to the amount allocated.	2.9b.		**A**	**D**
	• Technical Change to Resolutions MFP-05-01, MPF-05-04, MFP-05-12, MFP-05-13, and MFP-05-14, originally approved July 14, 2005, August 18, 2005, April 27, 2006, and June 8, 2006, respectively for 17 local STIP Rail/Transit projects. A technical correction is needed to modify the budget year and budget item number. No change to the amounts allocated.	2.9c.		**A**	**D**
	PROGRAM STATUS	3.			
	• Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1		**I**	**C**
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.2		**I**	**D**
	Status of Construction Contract Award, per FY 2005-06 Allocation Plan and Criteria, and Resolution G-06-08	3.3			
	• Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3a.		**I**	**D**

	Item Description	Ref. #		Status*	
	• Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3b.		**I**	**D**
	• Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3c.		**I**	**D**
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4		**I**	**D**
	• FY 2006-07 3rd Quarter Rail Operations Report	3.5		**I**	**D**
	• FY 2006-07 3rd Quarter Finance Report	3.6		**I**	**D**
	• FY 2006-07 3rd Quarter Project Delivery Report	3.7		**I**	**D**
	• FY 2006-07 3rd Quarter Excess Land Disposal Report	3.8		**I**	**D**
	• Status of Delivery of AB 3090 Project Components	3.9		**A**	**D**
	• 2007 Quarterly Non Toll Seismic Safety Retrofit Report	3.10		**I**	**D**
	• AB 1012 Unobligated RSTP and CMAQ "Use It or Lose It" Quarterly Status Report	3.11		**I**	**D**
	• Local Assistance Quarterly Lump Sum Allocation Status for FY 2006-07	3.12		**I**	**D**
	• Bi-Annual Report for TCR Program	3.13		**I**	**D/C**
	POLICY MATTERS	4.			
	• State and Federal Legislative Matters	4.1		**A**	**C**
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.				
	• 2006 STIP Augmentation	4.2			
	-- Presentation of Staff Recommendations for 2006 STIP Augmentation	4.2a.		**A**	**C**
	-- Adoption of 2006 STIP Augmentation Resolution G-07-___	4.2b.		**A**	**C**
	• Adoption of 2008 Fund Estimate Assumptions	4.3		**A**	**D**

	Item Description	Ref. #		Status*	
	• Adoption of FY 2006-07 Remaining Environmental Enhancement and Mitigation (EEM) Program totaling $3,576,031 Resolution G-07-__	4.4		**A**	**C**
	• Update on Revision to Regional Transportation Plan (RTP) Guidelines	4.5		**I**	**C**
	• Corridor Mobility Improvement Account (CMIA) Agreements	4.6		**A**	**C**
	• Route 99 Project Agreements	4.7		**A**	**C**
	• Adoption of the Rate for Local Government Matching of Federal Airport Improvement Program (AIP) Grants Resolution G-07-__	4.8		**A**	**D**
	• Preliminary Close-Out Report on FY 2006-07 Right of Way Lump Sum Allocation	4.9		**I**	**D**
	• Preliminary Close-Out Report on FY 2006-07 Minor Program Sum Allocation	4.10		**I**	**D**
	• Report on Union Pacific Railroad Partnering Effort	4.11		**I**	**D**
	• Intercity Rail Capital Program – Proposition 1B Bond	4.12		**I**	**D**
	• Adjustment to the 2006 Aeronautics Program Resolution G-07-__, Amending Resolution G-06-05	4.13		**A**	**D**
	• Report on Current Governor's Budget Proposal and May Revise Proposal	4.14		**I**	**D**
	• Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds	4.15		**A**	**D**
	• SHOPP Augmentation – Proposition 1B Bond	4.16		**I**	**D**
	MODAL ISSUES	5.			
	• Presentation by the California Transit Association	5.1		**I**	**R**
	Rail – No Items This Month	5.2			
	Highways – No Items This Month	5.3			
	OTHER MATTERS / PUBLIC COMMENT	6.			

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / Program	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5a. District Minor Projects				**Resolution FP-06-94**
1 $500,000 Los Angeles 07S-LA-5 R56.4/R56.8	Near the town of Castaic, at Hasley Canyon Road. Replace bridge and widen ramps. *(Substitute for project EA 07-4C0601.)*	4S5801 SHOPP	2006-07 302-0042 20.20.201.310	$500,000 $500,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-06-95**
1 $22,550,000 Santa Barbara 05S-SB-166 55.1/70.1	Near Cuyama, east of Cottonwood Canyon Road to east of Cuyama River. Outcome/Outputs: Rehabilitate 31.1 lane miles by widening lanes, shoulders, and two bridges.	0A4901 05-0490 SHOPP/06-07 $19,765,000	2006-07 302-0042 302-0890 20.20.201.120	$2,587,000 $19,963,000 $22,550,000
2 $100,000 Fresno 06U-Fre L5530	In Fresno, at the Caltrans District 6 office building. Outcome/Outputs: Upgrade main electrical switch.	0F7001 06-6205 SHOPP/06-07 $299,000	2004-05 302-0042 20.20.201.353	$100,000 $100,000
3 $4,944,000 Kern 06S-Ker-5 10.2/15.8	Near Lebec, from Grapevine Road to Route 99. Outcome/Outputs: Rehabilitate 45 lane miles by replacing failed PCC panels.	0E2301 06-3402 SHOPP/06-07 $6,026,000	2006-07 302-0042 302-0890 20.20.201.121	$417,000 $4,527,000 $4,944,000
4 $1,830,000 Ventura 07S-Ven-101 R22.1/R24.4	In the cities of Oxnard and Ventura, from Route 232 to Johnson Drive at Santa Clara River Bridge. Outcome/ Outputs: Highway mitigation – plant 23.5 acres to improve sight distance and restore appearance of the landscape.	234201 07-3199 SHOPP/06-07 $1,830,000	2004-05 302-0042 20.20.201.111	$1,830,000 $1,830,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-06-96**
1 $420,000 Tehama 02N-Teh-36 L41.0	In Red Bluff, at the intersection of Cedar Street and Main Street. Outcome/Outputs: Install signals at one location to improve the safety and operation of the intersection.	3C2901 02-3272 SHOPP/06-07 $420,000	2004-05 302-0042 20.20.201.010	$420,000 $420,000
2 $350,000 El Dorado 03N-ED-50 57.6	Near Strawberry, east of 42 Mile Road. Outcome/Outputs: Reconstruct embankment and place rock slope protection at one location to repair washed out embankment.	2E9301 03-3280 SHOPP/06-07 $350,000	2006-07 302-0042 302-0890 20.20.201.131	$41,000 $309,000 $350,000
3 $670,000 Nevada 03N-Nev-80 27.2/31.8	Near Truckee, from Floriston to the Sierra County line. Outcome/Outputs: Remove slide material and repair rock fence at five locations to repair slides.	2E9701 03-4278 SHOPP/06-07 $670,000	2006-07 302-0042 302-0890 20.20.201.131	$57,000 $613,000 $670,000

2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-06-96**
4 $230,000 Nevada 03N-Nev-80 69.5	In Kingvale, at the Kingvale Maintenance Station. Outcome/Outputs: Construct ozone injection system at one location to clean up groundwater contamination mandated by the California Regional Water Quality Control Board, Central Valley Region.	3E2201 03-1411 SHOPP/06-07 $230,000	2004-05 302-0042 20.20.201.330	$230,000 $230,000
5 $350,000 Placer 03N-Pla-80 31.7	Near Colfax, west of Illinois Town overcrossing. Outcome/Outputs: Repair culverts at one location damaged by storm.	2E7701 03-5086 SHOPP/06-07 $350,000	2004-05 302-0042 20.20.201.131	$350,000 $350,000
6 $1,330,000 Placer 03N-Pla-80 44.7/69.8	In Placer and Nevada Counties, from west of Alta Road to Truckee River Bridge at various locations. Outcome/Outputs: Install a total of 500,000 feet of rumble strips on Portland Concrete Cement (PCC) to reduce collisions.	2E9801 03-5091 SHOPP/06-07 $1,330,000	2006-07 302-0042 302-0890 20.20.201.010	$113,000 $1,217,000 $1,330,000
7 $620,000 Sacramento 03N-Sac-160 L1.5/13.8	Near Antioch, from north of the Antioch Bridge to south of Walnut Grove. Outcome/Outputs: Install 12.3 miles of ground-in rumble strips on asphalt concrete (AC) to prevent accidental lane change and head-on collisions.	2E8901 03-7276 SHOPP/06-07 $620,000	2004-05 302-0042 20.20.201.010	$620,000 $620,000
8 $415,000 Sierra 03N-Sie-49 18.6	Near Downieville, south of the Downieville Maintenance Station. Outcome/Outputs: Repair slope embankment at one location damaged by heavy rainfall by placing rock slope protection.	2E7001 03-7792 SHOPP/06-07 $415,000	2006-07 302-0042 302-0890 20.20.201.131	$48,000 $367,000 $415,000
9 $640,000 Yolo 03N-Yol-5 Var	In and near Woodland, from County Road 101 to the Route 505/5 separation. Outcome/Outputs: Reconstruct slopes at four locations to stabilize slopes damaged by heavy rainfall.	2E7601 03-8561 SHOPP/06-07 $640,000	2006-07 302-0042 302-0890 20.20.201.131	$54,000 $586,000 $640,000
10 $555,000 Contra Costa 04N-CC-4 16.8/17.5	Near Concord, east of Willow Pass Road. Outcome/Outputs: Repair slipout at one location due to roadway deformation caused by slope movement.	3A5201 04-0187C SHOPP/06-07 $480,000	2004-05 302-0042 20.20.201.131	$555,000 $555,000
11 $275,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive. Outcome/Outputs: Repair slide at one location damaged by heavy rainfall.	3S5501 04-0248C SHOPP/06-07 $1,170,000	2006-07 302-0042 302-0890 20.20.201.131	$24,000 $251,000 $275,000
12 $199,000 Santa Clara 04N-SCl-680 0.4	In San Jose, at the Route 680 off-ramp to King Road. Outcome/Outputs: Repair slipout at one location damaged by heavy rainfall.	3S6501 04-0522L SHOPP/06-07 $260,000	2004-05 302-0042 20.20.201.131	$199,000 $199,000
13 $877,000 Solano 04N-Sol-80 14.3	Near Fairfield, at Cordelia weigh station. Outcome/Outputs: Replace platform and install standby generator in each directions to maintain 24-hour, 7-day a week system operation.	1A1101 04-0017J SHOPP/06-07 $844,000	2004-05 302-0042 20.20.201.321	$877,000 $877,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-06-96**
14 $2,000,000 Solano 04N-Sol-80 12.0/22.0	Near Fairfield, from Route 80 to south of Cherry Glen Road. Outcome/Outputs: Replace 0.6 lane mile of failed Portland Cement Concrete (PCC) with Asphalt Concrete (AC) to improve roadway surface conditions, vehicle safety, and minimize costly roadway repairs.	4A3101 04-5301P SHOPP/06-07 $2,000,000	2004-05 302-0042 20.20.201.121	$2,000,000 $2,000,000
15 $500,000 San Mateo 04S-SM-82 21.9/22.4	In Colma, from Hickey Boulevard to Mission Road. Outcome/Outputs: Install raised separator system to reduce cross centerline collisions.	2A3101 04-0469E SHOPP/06-07 $500,000	2004-05 302-0042 20.20.201.010	$500,000 $500,000
16 $165,000 Santa Barbara 05S-SB-101 R15.7	In the city of Santa Barbara, at the Mission Street ramps. Outcome/Outputs: Install seven curb ramps to improve pedestrian access. Financial Contribution Only.	0J2401 05- 1875 SHOPP/06-07 $165,000	2004-05 302-0042 20.20.201.361	$165,000 $165,000
17 $605,000 Santa Cruz, San Benito 05N-SCr, SBt-129 Var	Near Watsonville, from Route 101 to the Santa Clara County line. Outcome/Outputs: Construct 11.5 centerline miles of rumble strip and pullouts to reduce collisions.	0N6601 05-1885 SHOPP/06-07 $897,000	2004-05 302-0042 20.20.201.010	$605,000 $605,000
18 $2,023,000 Fresno 06N-Fre-5 50.0/55.6	Near Mendota, from Panoche Creek Bridge to California Avenue. Outcome/Outputs: Install 5.4 centerline miles of median barrier to eliminate vehicle crossover.	0F2201 06-6256 SHOPP/06-07 $2,200,000	2006-07 302-0890 20.20.201.010	$2,023,000 $2,023,000
19 $639,000 Los Angeles 07S-LA-105 R0.5	In the city of Los Angeles, at southbound Sepulveda Boulevard. Outcome/Outputs: Widen and resurface ramp and upgrade barrier to reduce collisions.	4L7301 07-4017 SHOPP/06-07 $540,000	2004-05 302-0042 20.20.201.010	$639,000 $639,000
20 $2,700,000 Los Angeles 07S-LA-110 21.4/23.5	In the city of Los Angeles, from Route 10 to north of 1st Street. Outcome/Outputs: Grind and/or replace PCC slabs to improve skid resistance on roadway.	254101 07-3743 SHOPP/06-07 $2,500,000	2006-07 302-0890 20.20.201.010	$2,700,000 $2,700,000
21 $680,000 Los Angeles 07S-LA-710 25.1/27.0	In Alhambra and Monterey Park, from Valley Boulevard to Cesar Chavez Drive. Outcome/Outputs: Modify and install overhead signs at nine locations to increase motorists decision-making timeframe.	4L7201 07-3989 SHOPP/06-07 $970,000	2004-05 302-0042 20.20.201.010	$680,000 $680,000
22 $579,000 Riverside 08S-Riv-74 42.5/44.4	In Hemet, from west of Dartmouth Street to New Chicago Avenue. Outcome/Outputs: Install traffic signals at one location and interconnect signals with three other locations to improve traffic flow.	314701 08-0049V SHOPP/06-07 $579,000	2004-05 302-0042 20.20.201.010	$579,000 $579,000
23 $606,000 San Bernardino 08S-SBd-18 95.6	Near Victorville and Apple Valley, from Eleventh Street to Sixth Street. Outcome/Outputs: Install traffic signals, lighting, and reconstruct curb ramps at one location to improve traffic flow.	474901 08-0191E SHOPP/06-07 $606,000	2004-05 302-0042 20.20.201.010	$606,000 $606,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-06-96**
24 $484,000 San Bernardino 08S-SBd-138 6.7	Near Phelan, at the intersection of Route 2. Outcome/Outputs Install traffic signals to improve traffic flow.	0H4201 08-0239N SHOPP/06-07 $484,000	2004-05 302-0042 20.20.201.010	$484,000 $484,000
25 $473,000 San Bernardino 08S-SBd-395 R4.5/R5.0	In Hesperia, from Joshua Street to south of Poplar Street. Outcome/Outputs: Install traffic signals, safety lighting, and curb ramps to improve traffic flow.	0F5701 08-0259H SHOPP/06-07 $473,000	2004-05 302-0042 20.20.201.010	$473,000 $473,000
26 $994,000 Mono 09S-Mno-395 52.2/53.1	Near Lee Vining, from south to north of Picnic Grounds Road. Outcome/Outputs: Install snow avalanche control system to improve public safety.	313801 09-0496 SHOPP/06-07 $994,000	2004-05 302-0042 20.20.201.150	$994,000 $994,000
27 $800,000 Mariposa 10N-Mpa-Var Var	In and near Coulterville, on Greeley Hill Road and also on Smiths Station Road in Mariposa and Tuolumne Counties. Outcome/Outputs: Repair asphalt concrete pavement to improve ride quality.	0Q3901 10-0160 SHOPP/06-07 $800,000	2004-05 302-0042 20.20.201.130	$800,000 $800,000
28 $614,000 San Joaquin 10N-SJ-5 R22.7	Near Stockton, at French Camp Road. Outcome/Outputs: Install traffic signals to improve traffic flow.	0M7101 10-0097 SHOPP/06-07 $614,000	2004-05 302-0042 20.20.201.010	$614,000 $614,000
29 $411,000 San Joaquin 10N-SJ-12 0.0/14.9	Near Lodi, from Sacramento County line to west of South Lower Sacramento Road. Outcome/Outputs: Install 6.4 centerline miles of rumble strips to reduce collisions.	0K4501 10-0091 SHOPP/06-07 $385,000	2004-05 302-0042 20.20.201.010	$411,000 $411,000
30 $900,000 San Diego 11S-SD-5 R66.5/R67.3	Near Oceanside, at the San Onofre Truck Inspection Facility. Outcome/Outputs: Replace generators and upgrade power circuits to ensure the facility is operational during power outages.	259301 11-0891 SHOPP/06-07 $800,000	2004-05 302-0042 20.20.201.321	$900,000 $900,000
31 $400,000 San Diego 11S-SD-805 19.5/20.0	In the city of San Diego, at Keamy Villa Road. Outcome/Outputs: Replace overhead sign structure at one location to increase motorists decision-making timeframe.	281801 11-0828 SHOPP/06-07 $400,000	2004-05 302-0042 20.20.201.131	$400,000 $400,000
32 $950,000 Orange 12S-Ora-405 13.4	In Fountain Valley, on the Route 405 southbound on-ramp from Talbert Avenue. Outcome/Outputs: Widen shoulders and lanes to reduce collisions.	0H5401 12-5060 SHOPP/06-07 $950,000	2004-05 302-0042 20.20.201.010	$950,000 $950,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)				**Resolution FP-06-97**
1 $1,223,000 Solano 04N-Sol-12 26.4	In Rio Vista, at Sacramento River Bridge. Outcome/Outputs: Rehabilitate one bridge by applying methacrylate treatment to seal the deck, repair joints to provide smoother ride, and lubricate the lift cables to minimize and enhance the cable life. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	1A2801 04-0307S SHOPP/07-08 $1,050,000	2004-05 302-0042 20.20.201.110	$1,223,000 $1,223,000
2 $1,100,000 Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, at Benicia Arsenal Viaduct to Route 680. Outcome/Outputs: Construct concrete sidewalk and retaining wall, and install landscaping to comply with San Francisco Bay Conservation and Development Commission permit in providing public access enhancements to the Lake Herman Vista Point. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	258721 04-5902A SHOPP/07-08 $1,247,000	2004-05 302-0042 20.20.201.120	$1,100,000 $1,100,000
3 $625,000 Santa Barbara 05S-SB-192 17.0/17.3	Near Carpinteria, east of Santa Monica Canyon Bridge to west of Linden Avenue. Outcome/Outputs: Replace storm water channel and widen shoulder to improve roadside safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	0H7201 05-7021 SHOPP/07-08 $796,000	2004-05 302-0042 20.20.201.015	$625,000 $625,000
4 $1,790,000 Santa Barbara 05S-SB-225 0.0/4.6	In and near the city of Santa Barbara, from Las Positas overcrossing to Castillo Street. Outcome/Outputs: Re-construct sidewalks and curb ramps to improve pedestrian/bicycle access. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	487721 05-4877A SHOPP/07-08 $1,790,000	2004-05 302-0042 20.20.201.120	$1,790,000 $1,790,000
5 $1,379,000 Fresno 06N-Fre-99 10.7/12.7	In Fowler, from south of Merced Street to north of Clovis Avenue. Outcome/Outputs: Replace planting to restore visual effects disrupted by roadway construction. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	420311 06-1593Y SHOPP/07-08 $1,379,000	2004-05 302-0042 20.20.201.120	$1,379,000 $1,379,000
6 $1,040,000 Los Angeles 07S-LA-60 R1.6/R2.1	In the city of Los Angeles, at various locations. Outcome/Outputs: Construct maintenance pullouts to improve worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	241401 07-3349 SHOPP/07-08 $1,040,000	2004-05 302-0042 20.20.201.230	$1,040,000 $1,040,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)				**Resolution FP-06-97**
7 $2,375,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale, from San Fernando Road to Sinclair Avenue. Outcome/Outputs: Restore planting and upgrade irrigation on 42 acres to improve sight distance and restore appearance. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	182701 07-2158 SHOPP/07-08 $2,514,000	2004-05 302-0042 20.20.201.210	$2,375,000 $2,375,000
8 $1,235,000 San Bernardino 08S-SBd-L5718	At Mountain Pass, at the Mountain Pass Maintenance Station. Outcome/Outputs: Upgrade equipment barn by installing exhaust fans, overhead lube rack, evaporator coolers, electric door openers, and ADA-required improvements; insulating truck and storage barns; and constructing an 800 square foot storage building to improve maintenance operations. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	374201 08-0005T SHOPP/07-08 $1,061,000	2006-07 303-0042 20.20.201.352	$1,235,000 $1,235,000
9 $2,746,000 Stanislaus 10N-Sta-99 R15/R16.5	Near Modesto, from Tuolumne River Bridge to north of Route 132. Outcome/Outputs: Upgrade plants and irrigation system on 24 acres to restore visual effects and enhance worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	0F7301 10-9420 SHOPP/07-08 $2,746,000	2004-05 302-0042 20.20.201.210	$2,746,000 $2,746,000
10 $2,450,000 San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside, from Buena Vista Lagoon Bridge to Brooks Street. Outcome/Outputs: Restore irrigation system and install plants on 49 acres for safety improvements and water conservation. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	239601 11-0605 SHOPP/07-08 $2,575,000	2004-05 302-0042 20.20.201.210	$2,450,000 $2,450,000
11 $1,660,000 San Diego 11S-SD-5 R52.8/R54.9	Near Holtville, from Route 8 to Route 78. Outcome/Outputs: Restore highway planting and irrigation system on 29 acres to improve driver visibility, address fire issues, and address maintenance safety (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	239501 11-0607 SHOPP/07-08 $1,710,000	2004-05 302-0042 20.20.201.210	$1,660,000 $1,660,000
12 $550,000 San Diego 11S-SD-5 R56.4/R56.9	Near Oceanside, from Santa Margarita River Bridge to Stuart Overhead Bridge. Outcome/Outputs: Drainage improvements to reduce the number of wet pavement collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	279101 11-0883 SHOPP/07-08 $715,000	2004-05 302-0042 20.20.201.010	$550,000 $550,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)				**Resolution FP-06-97**
13 $1,508,000 Orange 12S-Ora-5 22.2/28.5	In Irvine and Tustin, from south of Alton Parkway to north of Tustin Ranch Road. Outcome/Outputs: Restore highway planting and irrigation system on 26.1 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	0A7301 12-2574 SHOPP/07-08 $1,553,000	2004-05 302-0042 20.20.201.210	$1,508,000 $1,508,000
14 $1,545,000 Orange 12S-Ora-55 Var	In Costa Mesa, Santa Ana, and Irvine, from Baker Street to Main Street, and on Route 405 from Von Karman Avenue to east of Bear Street. Outcome/Outputs: Restore highway planting and irrigation system on 26 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08.**	075601 12-3466 SHOPP/07-08 $1,591,000	2004-05 302-0042 20.20.201.210	$1,545,000 $1,545,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				**Resolution FP-06-98**
1 $14,695,000 Siskiyou 02N-Sis-5 R11.4/R16.0	Near Mount Shasta, north of Lake Street to south of Route 97. Outcome/Outputs: Rehabilitate 20.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	381101 02-3095 SHOPP/07-08 $14,695,000	2007-08 302-0042 302-0890 20.20.201.120	$1,239,000 $13,456,000 $14,695,000
2 $3,130,000 Siskiyou 02N-Sis-5 R25.6	Near Weed, at the Weed Safety Roadside Rest Area. Outcome/Outputs: Rehabilitate safety roadside rest area to comply with ADA requirements. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	362001 02-3026 SHOPP/07-08 $3,130,000	2007-08 302-0042 302-0890 20.20.201.250	$264,000 $2,866,000 $3,130,000
3 $71,000,000 Nevada 03N-Nev-80 R9.1/15.5	Near Donner Lake, at the Donner Lake interchange to Truckee Agriculture Inspection Station. Outcome/Outputs: Rehabilitate 6.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	0A6311 03-4257A SHOPP/07-08 $65,516,000	2007-08 302-0042 302-0890 20.20.201.120	$5,986,000 $65,014,000 $71,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				**Resolution FP-06-98**
4 $5,600,000 Placer 03N-Pla-80 41.6	Near Gold Run, at Gold Run Safety Roadside Rest Area. Outcome/Outputs: Rehabilitate east- and west-bound safety roadside rest areas to bring land and buildings into compliance with State and federal standards for increased health and safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	0C6901 03-5070 SHOPP/07-08 $5,233,000	2007-08 302-0890 20.20.201.250	$5,600,000 $5,600,000
5 $18,100,000 Sacramento 03N-Sac-5 15.6/22.8	In the city of Sacramento, from Route 160 to Richards Boulevard. Outcome/Outputs: Rehabilitate 7.2 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2008-09. Contingent upon passage of the FY 2007-08 Budget Act.**	3A0101 03-5799 SHOPP/08-09 $21,854,000	2007-08 302-0042 302-0890 20.20.201.121	$1,526,000 $16,574,000 $18,100,000
6 $1,250,000 Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. Outcome/Outputs: Upgrade metal beam guardrail end treatments to enhance highway safety and upgrade to current standards. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: $1,000,000.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	1C1701 03-6896 SHOPP/07-08 $2,250,000	2007-08 302-0890 20.20.201.015	$1,250,000 $1,250,000
7 $9,180,000 Los Angeles 07S-LA-47 1.9/3.2	In the city of Los Angeles, at the Vincent Thomas Bridge. Outcome/Outputs: Rehabilitate bridge deck to improve deck surface and install wastewater collection and disposal system. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	224801 07-2987 SHOPP/07-08 $13,505,000	2007-08 302-0042 302-0890 20.20.201.110	$986,000 $7,605,000 $9,180,000
8 $2,250,000 Ventura 07S-Ven-126 0.0/34.6	In the cities of Ventura, Santa Paula, and Fillmore, at various locations. Outcome/Outputs: Upgrade metal beam guard rail and crash cushions at 40 locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	243701 07-3393 SHOPP/07-08 $2,250,000	2007-08 302-0890 20.20.201.015	$2,250,000 $2,250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				**Resolution FP-06-98**
9 $1,064,000 Los Angeles 07S-LA-170 14.9/20.6	In the city of Los Angeles, at various locations. Outcome/Outputs: Install metal beam guardrail and reflective striping at eight locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: $2,000,000) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	200801 07-2323 SHOPP/07-08 $3,064,000	2007-08 302-0890 20.20.201.015	$1,064,000 $1,064,000
10 $43,349,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, from south of Bailey Road to north of Yates Well Road. Outcome/Outputs: Rehabilitate 48.8 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (For purposes of construction, this project is being combined with related item 2.5d.(2), Project #3, under EA 4393U1.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	439321 08-0178H SHOPP/07-08 $40,513,000	2007-08 302-0042 302-0890 20.20.201.120	$3,655,000 $39,694,000 $43,349,000
11 $8,630,000 Merced 10N-Mer-59 26.9/27.5	Near Snelling, at the Merced River Bridge. Outcome/Outputs: Replace 1 bridge. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	1A0701 10-5300 SHOPP/07-08 $9,546,000	2007-08 302-0042 302-0890 20.20.201.111	$990,000 $7,640,000 $8,630,000
12 $6,100,000 Imperial 11S-Imp-115 R3.1/21.2	Near Holtville, from Route 8 to Route 78. Outcome/Outputs: Rehabilitate 44 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	275001 11-0576 SHOPP/07-08 $7,426,000	2007-08 302-0042 302-0890 20.20.201.121	$700,000 $5,400,000 $6,100,000
13 $6,070,000 San Diego 11S-SD-905 2.9/5.7, 10.5	In San Diego, on Route 5 to Route 805. Outcome/Outputs: Rehabilitate 10 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	274801 11-0961 SHOPP/07-08 $5,835,000	2007-08 302-0042 302-0890 20.20.201.121	$697,000 $5,373,000 $6,070,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				**Resolution FP-06-98**
14 $5,400,000 San Diego 11S-SD-15/805 R3.2/M4.1 14.0/15.7	In the city of San Diego, on Route 15 from 0.5 to 1.9 miles north of Route 805, and on Route 805 from Home Avenue to Landis Street. Outcome/Outputs: Upgrade planting and irrigation on 81.5 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	070401 11-0425L SHOPP/07-08 $5,665,000	2007-08 302-0042 302-0890 20.20.201.210	$456,000 $4,944,000 $5,400,000
15 $2,600,000 San Diego 11S-SD-Var Var	In the county of San Diego, at various locations on Routes 5, 8, 15, 78, 94, 125, and 805. Outcome/Outputs: Remove and replace metal beam guardrail. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: $4,000,000) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	276101 11-0882 SHOPP/07-08 $6,896,000	2007-08 302-0890 20.20.201.015	$2,600,000 $2,600,000
16 $3,338,000 Orange 12S-Ora-1 31.5/32.2	In Seal Beach, at the Anaheim Bay Bridge. Outcome/Outputs: Place rock slope protection at the bridge abutments, embankments and retaining wall, and re-vegetate the slopes. (Program capacity for this project is made available from current year program adjustments and contract award savings.) **This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.**	078001 12-2510 SHOPP/07-08 $3,350,000	2007-08 302-0042 302-0890 20.20.201.015	$383,000 $2,955,000 $3,338,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-06-99**
1 $2,731,000 Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1	In and near Rohnert Park and Santa Rosa, from south of the Wilfred Avenue overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (An additional $288,000 to cover a cost increase to come from Sonoma County unprogrammed share balance.)	272431 04-0781N RIP / 06-07 $0 $0 $180,000 ~~$2,443,000~~ **$2,731,000**	2006-07 801-3093 20.20.075.600	$2,731,000 $2,731,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-06-99**
2 $22,752,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 R44.6/R45.6	Near Santa Clarita at the Route 5/14 interchange. Construct two-lane elevated HOV connector. Final Project Development Support Estimate: $ 10,116,000 Programmed Amount: $ 6,372,000 Adjustment: $ 3,744,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $ 1,570,000 Programmed Amount: $ 1,776,000 Adjustment: $ 0 (<20 %) (Contributions from other sources: $85,500,000.)	168001 07-0168M RIP / 06-07 $0 $0 $10,200,000 $22,752,000	2006-07 801-3093 20.20.075.600	$22,752,000 $22,752,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-06-100**
1 $288,000 City of Wheatland SACOG Yuba 03N-Yub-65 0.7/1.1	In Wheatland, at Main Street. Signalize intersection. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	2E4301 03-3L59 RIP / 05-06 $0 $0 $0 $288,000	2006-07 801-3093 20.20.075.600	$288,000 $288,000
2 $2,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05-SLO-1 11.0/11.1	Halcyon Road/Route 1 Improvements. In Oceano, on Halcyon Road at the northern intersection of Route 1. Construct new bridge over Arroyo Grande Creek, realign single intersection, and widen shoulders. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: $1,600,000.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A0824 05-0986 RIP / 05-06 $0 $0 $0 $2,000,000	2006-07 801-3093 20.30.600.620	$2,000,000 $2,000,000
3 $300,000 City of Madera Madera LTC Madera 06N-Mad-145 8.8/9.1	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: $112,000.)	407211 06-5355A RIP / 06-07 $0 $0 $300,000 $0	2006-07 801-3093 20.20.075.600	$300,000 $300,000
4 $3,383,000 Riverside County RCTC Riverside 08S-Riv-10 32.7/33.1	In Palm Springs, at Indian Avenue Overcrossing. Modify interchange. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	455701 08-0007G RIP / 06-07 $0 $0 $3,383,000 $0	2006-07 801-3093 20.20.075.600	$3,383,000 $3,383,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-06-101**
1 $10,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks and improve pedestrian and bike lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281374 01-2073 RIP / 05-06 $0 $10,000 $0 $0	2006-07 601-3093 20.30.600.635	$10,000 $10,000
2 $573,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In Rio Dell, on Wildwood Avenue and View Street. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281314 01-2079 RIP / 05-06 $0 $0 $0 $573,000	2006-07 601-3093 20.30.600.621	$573,000 $573,000
3 $1,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and Install drainage facilities.	281294 01-2080 RIP / 06-07 $1,000 $0 $0 $0	2006-07 601-3093 20.30.600.620	$1,000 $1,000
4 $568,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue between Pickett Road and Babler Road. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281184 01-2093 RIP / 05-06 $0 $0 $0 $568,000	2006-07 601-3093 20.30.600.621	$568,000 $568,000
5 $26,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct Sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281134 01-2098 RIP / 05-06 $0 $26,000 $0 $0	2006-07 601-3093 20.30.600.635	$26,000 $26,000
6 $20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.	281124 01-2099 RIP / 06-07 $20,000 $0 $0 $0	2006-07 601-3093 20.30.600.620	$20,000 $20,000
7 $154,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In Point Arena, at various locations. Rehabilitate streets, including sidewalk construction, pavement overlays, and drainage improvements.	281004 01-4096P RIP / 06-07 $0 $0 $0 $154,000	2006-07 601-3093 20.30.600.621	$154,000 $154,000
8 $700,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Arterial/Collector Rehabilitation. In Ukiah, at various locations. Overlay AC overlay. (Contributions from other sources: $4,000.)	280994 01-4090P RIP / 06-07 $0 $0 $0 $700,000	2006-07 601-3093 20.30.600.621	$700,000 $700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-06-101**
9 $252,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Street Rehabilitation. In Ukiah, at various locations. Resurface existing AC pavement section with AC overlay. (Contributions from other sources: $4,000.)	280984 01-4093P RIP / 06-07 $0 $0 $0 $252,000	2006-07 601-3093 20.30.600.621	$252,000 $252,000
10 $15,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Greenville Pavement Rehabilitation. In Greenville, at various locations. Roadway rehabilitation.	456334 02-2342 RIP / 06-07 $0 $15,000 $0 $0	2006-07 601-3093 20.30.600.621	$15,000 $15,000
11 $92,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In Portola, south of the city limits to Colorado Street. Roadway rehabilitation. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	456314 02-2371 RIP / 05-06 $0 $92,000 $0 $0	2006-07 601-3093 20.30.600.621	$92,000 $92,000
12 $2,340,000 City of Weed Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Siskiyou Way and Alamo Avenue Rehabilitation. In Weed, on Siskiyou Way and Alamo Avenue. Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage. (Contributions from other sources: $1,000.)	456344 02-2291 RIP / 06-07 $0 $0 $0 $2,340,000	2006-07 601-3093 20.30.600.621	$2,340,000 $2,340,000
13 $50,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation Project. Near Yreka, on Old Highway 99, from Easy Street to Stewart Spring Road. Rehabilitate highway.	455864 02-2305 RIP / 06-07 $0 $50,000 $0 $0	2006-07 601-3093 20.30.600.620	$50,000 $50,000
14 $10,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Jenny Creek Bridge Replacement. In Jenny Creek, on New Copco Road. Bridge replacement includes 400 feet beyond existing bridge and construct detour 1.4 miles upstream. (HBP match.) (Contributions from other sources: $77,000.)	452384 02-2411 RIP / 06-07 $0 $10,000 $0 $0	2006-07 601-3093 20.30.600.620	$10,000 $10,000
15 $3,958,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	South Bonnyview Road Widening. In Redding, on South Bonnyview Road from Sacramento River to Route 273. Roadway widening. (Contributions from other sources: $9,739,000.) (An additional $2,300,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)	455874 02-2306 RIP / 06-07 $0 $0 $0 ~~$1,658,000~~ **$3,958,000**	2006-07 601-3093 20.30.600.620	$3,958,000 $3,958,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-06-101**
16 $392,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bridge Replacement. Near Cottonwood, on Lake California Drive at Taylor's Wash (#8C-167). Replace bridge. (HBP match.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: $664,000.) (An additional $227,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)	455404 02-2183 RIP / 05-06 $0 $0 $0 ~~$165,000~~ **$392,000**	2006-07 601-3093 20.30.600.620	$392,000 $392,000
17 $20,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from CR M to CR P. Roadway Reconstruction with roadside drainage, shoulder backing and pavement markings. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1224 03-3L63 RIP / 05-06 $0 $20,000 $0 $0	2006-07 601-3093 20.30.600.621	$20,000 $20,000
18 $18,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from Interstate 5 to CR M. Roadway reconstruction to include roadside drainage and pavement markings for approximately 1.6 miles. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1234 03-3L64 RIP / 05-06 $0 $18,000 $0 $0	2006-07 601-3093 20.30.600.621	$18,000 $18,000
19 $1,400,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2, 8	Bikeway on County Roads (CR) 99 and 29. Between Davis and Woodland, CR 99 from CR 27 to CR 29. Construct bikeway. (Contributions from other sources: $1,000.)	0L0544 03-3L45 RIP / 06-07 $0 $0 $0 $1,400,000	2006-07 601-3093 20.30.600.635	$1,400,000 $1,400,000
20 $141,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 8	County Road (CR) 32A Bike Lane. On CR 32A from CR 105 to Davis. Widen roadway.	0L0494 03-3L48 RIP / 06-07 $0 $0 $0 $141,000	2006-07 601-3093 20.30.600.620	$141,000 $141,000
21 $2,143,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortego Hill Road/Lillie Avenue, between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes.	4A2054 05-1206 RIP / 06-07 $0 $0 $0 $2,143,000	2006-07 601-3093 20.30.600.620	$2,143,000 $2,143,000
22 $1,440,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Orcutt Road Widening. In the city of San Luis Obispo, on Orcutt Road from Duncan to Laurel. Widen to four lanes with bike lanes and sidewalks in both directions, and realign Bullock Lane to create a 4-way intersection. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (The agency is requesting to transfer $138,000 of FY 2006-07 CONST to R/W.) (Contributions from other sources: $425,000.)	4A2164 05-1124 RIP / 05-06 $0 $0 $0 $590,000 RIP / 06-07 $0 $0 ~~$0~~ **$138,000** ~~$850,000~~ **$712,000**	2006-07 601-3093 20.30.600.620	$1,440,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-06-101**
23 $506,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Santa Barbara Street Widening (Phase I). In the city of San Luis Obispo, on Santa Barbara Street from High Street to Roundhouse. Widen to three lanes, maintain current bike lanes, and allow center turn lane. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A2204 05-1125 RIP / 05-06 $0 $0 $0 $180,000 RIP / 06-07 $0 $0 $0 $326,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620	$180,000 $326.000 $506,000
24 $286,000 City of Chowchilla Madera LTC 06-Madera Senate: 14 Assembly: 25	Ventura Avenue Rehabilitation. In Chowchilla, on Ventura Avenue from 3rd Street to 4th Street overlay, and from 4th Street to 9th Street. Reconstruct roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4C1794 06-8821 RIP / 05-06 $0 $0 $0 $201,000 RIP / 06-07 $0 $0 $0 $85,000	2006-07 601-3093 20.30.600.621 2006-07 601-3093 20.30.600.621	$201,000 $85,000 $286,000
25 $3,987,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	County Road 108 (Demaree Road) Widening. In the cities of Tulare and Visalia, on Road 108 (Demaree Road) from Leland Avenue to Avenue 248. Widen to four lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E and R/W expires on June 30, 2007.) ($1,000 in savings for R/W to revert to Tulare share balance.)	4C0604 06-0101 RIP / 05-06 $0 ~~$1,604,000~~ **$1,603,000** $2,384,000 $0	2006-07 601-3093 20.30.600.620	$3,987,000 $3,987,000
26 $1,668,000 City of Farmersville TCAG 06-Tulare Senate: 14,16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 06-07 $0 $0 $0 $1,668,000	2006-07 601-3093 20.30.600.620	$1,668,000 $1,668,000
27 $295,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation in the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30,2007.)	4C1574L 06-8680 RIP / 05-06 $0 $0 $0 $295,000	2006-07 601-3093 20.30.600.621	$295,000 $295,000
28 $554,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	MacIver Street Extension. In Bishop, on MacIver Street from the easterly terminus to Spruce Street. Construct extension including street, curb, gutter, sidewalks, lighting, drainage, and related improvements.	108684 09-1502 RIP / 06-07 $0 $0 $0 $554,000	2006-07 601-3093 20.30.600.620	$554,000 $554,000
29 $970,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision, on various roads. Reconstruct approximately 2.4 miles of roadway, and construct gutter and drainage improvements.	108984 09-5052 RIP / 06-07 $0 $0 $0 $970,000	2006-07 601-3093 20.30.600.621	$970,000 $970,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-06-101**
30 $1,533,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy, on Lundy Lake Road from Route 395 to west end at the general store. Rehabilitate roadw ay.	108764 09-2009 RIP / 06-07 $0 $0 $0 $1,533,000	2006-07 601-3093 20.30.600.621	$1,533,000 $1,533,000
31 $51,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E and R/W expires on June 30, 2007.)	108954 09-2514 RIP / 05-06 $0 $48,000 $3,000 $0	2006-07 601-3093 20.30.600.621	$51,000 $51,000
32 $3,527,000 City of Ripon SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Main and Stockton Street Rehabilitation. In Ripon, on Main Street from Acacia to Wilma Avenue, and on Stockton Street from Main to 2nd Street. Rehabilitate and widen roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A2704 10-3K47 RIP / 05-06 $0 $0 $0 $3,027,000 RIP / 06-07 $0 $0 $0 $500,000	2006-07 601-3093 20.30.600.621 2006-07 601-3093 20.30.600.621	$3,027,000 $500,000 $3,527,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-06-102**
1 $790,000 Department of Transportation TCAG Tulare 06S-Tul-63 22.6/23.0	In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: $ 73,000 Programmed Amount: $ 101,000 Adjustment: $ 28,000 (Credit) Final Right-of-Way Share Adjustment: N/A	0A7101 06-6231 IIP TE / 06-07 $0 $0 $150,000 $790,000	2006-07 301-0890 20.20.025.700	$790,000 $790,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-06-103**
1 $885,000 University of California at San Francisco MTC San Francisco 04N-SF-0	Healthy Transportation Network. Bicycle and pedestrian safety training. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	3A4201 04-9090A IIP TE / 06-07 $0 $0 $0 $885,000	2006-07 801-3093 301-0890 20.20.025.700	$102,000 $783,000 $885,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects on the State Highway System			**Resolution FP-06-103**	
2 $587,000 Amador County Transportation Commission Amador CTC Amador 10N-Ama-49 7.0/7.2	In Sutter Creek, from Route 104 to west of Valley View Drive. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0Q7501 10-0134 RIP TE / 06-07 $0 $0 $0 $587,000	2006-07 801-3093 301-0890 20.20.075.600	 $67,000 $520,000 $587,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-104**	
1 $30,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection (Phase II). In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) **Contingent upon passage of the FY 2007-08 Budget Act.**	281804 01-0302D RIP TE / 05-06 $0 $30,000 $0 $0	2007-08 601-3093 101-0890 20.30.600.731	 $3,441 $26,559 $30,000
2 $36,000 City of Lakeport LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In Lakeport, at the Lake County fairgrounds. Construct walkways, and install landscaping and lighting. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) **Contingent upon passage of the FY 2007-08 Budget Act.**	281824 01-3036B RIP TE / 05-06 $0 $36,000 $0 $0	2007-08 601-3093 101-0890 20.30.600.731	 $4,130 $31,870 $36,000
3 $624,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Americans with Disabilities Act (ADA) Ramps and Sidewalk Installation. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: $77,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	280914 01-4086P RIP / 06-07 $0 $0 $0 $285,000	2007-08 601-3093 20.30.600.635	 $285,000
		RIP TE / 06-07 $0 $0 $0 $339,000	2007-08 601-3093 101-0890 20.30.600.731	 $38,884 $300,116 $624,000
4 $312,000 Napa County MTC 04-Napa Senate: 7 Assembly: 2	Las Amigas Road Class II Bike Lane. Near American Canyon, on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. **Contingent upon passage of the FY 2007-08 Budget Act.**	074094 04-2130BA RIP TE / 06-07 $0 $0 $0 $312,000	2007-08 601-3093 101-0890 20.30.600.731	 $35,787 $276,213 $312,000
5 $198,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian safety and access through education strategies. **Contingent upon passage of the FY 2007-08 Budget Act.**	073954 04-2007Y RIP TE / 06-07 $0 $0 $0 $198,000	2007-08 601-3093 101-0890 20.30.600.731	 $22,711 $175,289 $198,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-104**	
6 $235,000 Town of Windsor MTC 04-Sonoma Senate: 2 Assembly: 1	Windsor Road Pedestrian Enhancements. In Windsor, on Windsor Road. Construct streetscape and pedestrian crossing enhancements at four intersections including crosswalk lights, curb ramps, landscaping, and streetlights. (Contributions from other sources: $35,000.) (Agency is requesting to transfer $48,000 from PS&E to CONST.) **Contingent upon passage of the FY 2007-08 Budget Act.**	074234 04-5156E RIP TE / 06-07 $0 ~~$48,000~~ **$0** $0 ~~$187,000~~ **$235,000**	2007-08 601-3093 101-0890 20.30.600.731	$26,955 $208,045 $235,000
7 $485,000 City of Petaluma MTC 04-Sonoma Senate: 2 Assembly: 6	Petaluma Boulevard Pedestrian Enhancements. In Petaluma, on Petaluma Boulevard, between Washington Street and Lakeville Street. Install pedestrian enhancements and traffic calming features including streetlights, trees, and lighted crosswalks. (Contributions from other sources: $63,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	074224 04-5156G RIP TE / 06-07 $0 $0 $0 $485,000	2007-08 601-3093 101-0890 20.30.600.731	$55,630 $429,370 $485,000
8 $673,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Tehachapi Bicycle and Pedestrian Enhancements. In Tehachapi, at various locations. Construct bicycle and pedestrian paths. (Contributions from other sources: $87,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4C2524 06-2522 RIP TE / 06-07 $0 $0 $0 $673,000	2007-08 101-0890 20.30.600.731	$673,000 $673,000
9 $340,000 Kern County KCOG 06-Kern Senate: 16 Assembly: 30	Cottonwood Road Streetscape. Near Bakersfield, on Cottonwood Road from Casa Loma Drive to Route 58. Construct median paving, curb, gutter, and sidewalk. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contribution from other sources: $280,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4C2504 06-E012L RIP TE / 05-06 $0 $0 $0 $340,000	2007-08 101-0890 20.30.600.731	$340,000 $340,000
10 $495,000 Kern County KCOG 06-Kern Senate: 8 Assembly: 32	Frazier Park Streetscape Improvements. In Frazier Park, on Mountain Pinos Way between Alhambra Trail and Pomona Trail, and on Monterey Trail between Frazier Mountain Park Road and Mountain Pinos Way. Construct streetscape improvements. (Contributions from other sources: $345,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4C2514 06-E027 RIP TE / 06-07 $0 $0 $0 $495,000	2007-08 101-0890 20.30.600.731	$495,000 $495,000
11 $243,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	Lake and D Street Bike/Pedestrian Undercrossing. In the city of Madera, at Lake and D Streets. Construct bike and pedestrian undercrossing. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: $112,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4C2364 06-A008 RIP TE / 05-06 $0 $0 $0 $243,000	2007-08 101-0890 20.30.600.731	$243,000 $243,000
12 $79,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements. In Ivanhoe, on County Road 159 from Avenue 331 to Avenue 329. Construct sidewalks and landscaping. (Contributions from other sources: $10,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4C2134 06-D011 RIP TE / 06-07 $0 $0 $0 $79,000	2007-08 101-0890 20.30.600.731	$79,000 $79,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-104**	
13 $414,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 48	East Hollywood Pedestrian Improvements. In the city of Los Angeles, at Bimini Place from 1st Street to 2nd Street, and on Heliotrope Drive from Clinton to Oakwood Avenue. Construct pedestrian improvements. (Contributions from other sources: $130,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4U3984 07-3164 RIP TE / 06-07 $0 $0 $0 $414,000	2007-08 101-0890 20.30.600.731	$414,000 $414,000
14 $1,051,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20, 28 Assembly: 43	North Hollywood Streetscape Improvements. In the city of Los Angeles, on various streets. Construct pedestrian improvements. (Contributions from other sources: $783,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	932859 07-3177 RIP TE / 06-07 $0 $0 $0 $1,051,000	2007-08 101-0890 20.30.600.731	$1,051,000 $1,051,000
15 $317,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22, 26 Assembly: 42	Hollywood Media District Bus Stop Improvements. In the city of Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops. (Contributions from other sources: $170,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4U3334 07-3398 RIP TE / 06-07 $0 $0 $0 $317,000	2007-08 101-0890 20.30.600.731	$317,000 $317,000
16 $236,000 Los Angeles County LACMTA 07-Los Angeles Senate: 22, 24, 25, 27, 28, 30 Assembly: 46, 49-53, 55, 56, 58	Commuter Bikeway Signage (Phase II). In Los Angeles County at various locations. Install signs on nine bikeways. (Contributions from other sources: $59,000.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4U3424 07-3400 RIP TE / 05-06 $0 $0 $0 $236,000	2007-08 101-0890 20.30.600.731	$236,000 $236,000
17 $642,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Pico Boulevard Corridor Enhancements. In the city of Los Angeles, on Pico Boulevard from Route 110 to Hoover Street. Construct streetscape improvements. (Contributions from other sources: $160,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4U3994 07-3442 RIP TE / 06-07 $0 $0 $0 $642,000	2007-08 101-0890 20.30.600.731	$642,000 $642,000
18 $445,000 City of La Quinta RCTC 08-Riverside Senate: 37 Assembly: 80	Jefferson Street Landscaping. In La Quinta, on Jefferson Street. Construct 2.5 miles of median and landscaping. (Contribution from other sources: $88,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 1112.) **Contingent upon passage of the FY 2007-08 Budget Act.**	0G0254 08-1112B RIP TE / 06-07 $0 $0 $0 $445,000	2007-08 101-0890 20.30.600.731	$445,000 $445,000
19 $398,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center. Partial funding for this project is being advanced from FY 2007-08 TE Reserve PPNO 2517. **Contingent upon passage of the FY 2007-08 Budget Act.**	109084 09-2517C RIP TE/06-07 $284,000 $0 $0 $0 RIP TE/07-08 $114,000 $0 $0 $0	2007-08 601-3093 101-0890 20.30.600.731	$45,651 $352,349 $398,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-104**	
20 $1,983,000 City of Stockton SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Airport Way Streetscape. In Stockton, on Airport Way between Martin Luther King Jr. Boulevard and Carpenter Street. Install landscaping, bicycle lanes, crosswalk paving, streetscape and median pavers. **Contingent upon passage of the FY 2007-08 Budget Act.**	4A2714 10-K659 RIP TE / 06-07 $0 $0 $0 $1,983,000	2007-08 601-3093 101-0890 20.30.600.731	$227,450 $1,755,550 $1,983,000
21 $24,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Airport Way Beautification. In Stockton, on Airport Way between Arch Road and C.E. Dixon Street. Construct bicycle and pedestrian multi-use trail and landscaping. (Contributions from other sources: $6,000.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4A2694 10-K657 RIP TE / 06-07 $0 $24,000 $0 $0	2007-08 101-0890 20.30.600.731	$24,000 $24,000
22 $192,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 14 Assembly: 25	Decorative waterfall and landscaping. In Riverbank, on the corner of Callender and Patterson Roads adjacent to Route 108. Install decorative waterfall and landscaping. (Contribution from other sources: $92,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 0019.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4A2554 10-0019E RIP TE / 06-07 $0 $0 $0 $192,000	2007-08 101-0890 20.30.600.731	$192,000 $192,000
23 $102,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 14 Assembly: 25	Monument and Landscaping. In Riverbank, between 7th and 8th Streets. Install monument and landscaping adjacent to Route 108. (Contribution from other sources: $26,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 0019.) **Contingent upon passage of the FY 2007-08 Budget Act.**	4A2564 10-0019F RIP TE / 06-07 $0 $0 $0 $102,000	2007-08 101-0890 20.30.600.731	$102,000 $102,000
24 $200,000 City of San Diego SANDAG 11-San Diego Senate: 40 Assembly: 76	Mid-City Urban Trails and Route 15 Bikeway History Walk. In the city of San Diego, on mid-city urban trails and Route 15. Reconstruct bike and pedestrian paths. (This allocation is funded from FY 2006-07 TE Reserve PPNO 7421.) **Contingent upon passage of the FY 2007-08 Budget Act.**	212814 11-7421D RIP TE / 06-07 $0 $0 $0 $200,000	2007-08 601-3093 101-0890 20.30.600.731	$22,940 $177,060 $200,000
25 $684,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78	Washington Street/Goldfinch Street Pedestrian Improvements. In the city of San Diego, at the intersection of Washington Street and Goldfinch Street. Pedestrian improvements and enhancements. (This allocation is funded from FY 2006-07 TE Reserve PPNO 7421.) **Contingent upon passage of the FY 2007-08 Budget Act.**	212804 11-7421J RIP TE / 06-07 $0 $0 $0 $684,000	2007-08 601-3093 101-0890 20.30.600.731	$78,455 $605,545 $684,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-104**	
26 $2,000,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78	Pedestrian Bridge Park Boulevard at Harbor Drive. In the city of San Diego, at Park Boulevard and Harbor Drive. Construct a pedestrian bridge. (Allocation of $687,000 is funded from FY 2006-07 TE Reserve PPNO 7421. The remaining funds needed for this project are being advanced from FY 2007-08 TE Reserve PPNO 7421.) **Contingent upon passage of the FY 2007-08 Budget Act.**	212794 11-7421I RIP TE/06-07 $0 $0 $0 $687,000 RIP TE/07-08 $0 $0 $0 $1,313,000	2007-08 601-3093 101-0890 20.30.600.731	 $229,400 $1,770,600 $2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects			**Resolution FP-06-105**	
1 $67,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	281864 01-3002P RIP / 06-07 $0 $0 $0 $67,000	2006-07 601-3093 20.30.600.67 0	 $67,000 $67,000
2 $45,000 Napa County Transportation Agency MTC 04-Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring.	924673 04-1003E RIP / 06-07 $0 $0 $0 $45,000	2006-07 601-3093 20.30.600.67 0	 $45,000 $45,000
3 $100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring.	955120 09-1010 RIP / 06-07 $0 $0 $0 $100,000	2006-07 601-3093 20.30.600.67 0	 $100,000 $100,000
4 $100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring.	955121 09-2003 RIP / 06-07 $0 $0 $0 $100,000	2006-07 601-3093 20.30.600.67 0	 $100,000 $100,000
5 $55,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring.	4A2734 10-B1950 RIP / 06-07 $0 $0 $0 $55,000	2006-07 601-3093 20.30.600.67 0	 $55,000 $55,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects			**Resolution FP-06-105**	
6 $64,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956554 10-4957 RIP / 06-07 $0 $0 $0 $64,000	2006-07 601-3093 20.30.600.67 0	$64,000 $64,000
7 $40,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	4A2744 10-9953 RIP / 06-07 $0 $0 $0 $40,000	2006-07 601-3093 20.30.600.67 0	$40,000 $40,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP Projects			**Resolution FP-06-106**	
1 $600,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.)	4A1774 05-1811 RIP / 06-07 $0 $0 $0 $600,000	2006-07 601-3093 20.30.600.620	$600,000 $600,000
2 $595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.)	109094 09-2515 RIP / 06-07 $0 $0 $0 $595,000	2006-07 601-3093 20.30.600.620	$595,000 $595,000
3 $80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.)	4A2724 10-0024 RIP / 06-07 $0 $0 $0 $80,000	2006-07 601-3093 20.30.600.670	$80,000 $80,000
4 $1,415,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12, 14 Assembly: 25, 26	AB 3090 Reimbursement Project. (This is reimbursement to Stanislaus County for the Route 132 East Infill project approved on January 22, 2004, as part of STIP Amendment 02S-120.)	3A1101 10-9797 RIP / 06-07 $0 $0 $0 $1,415,000	2006-07 601-3093 20.20.075.600	$1,415,000 $1,415,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Pgm / Year	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered Statewide Transportation Enhancement Projects off the State Highway System			**Resolution FP-06-107**	
1 $135,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Los Carneros Beautification Project. In Goleta, at Los Carneros and Highway 101 interchange. PS&E for landscaping and irrigation.	930057L STE / 06-07	2006-07 102-0890 20.30.100.813	$135,000 $135,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation			**Resolution FP-06-108**	
1 $44,901 California Department of Parks and Recreation Mendocino COG 01-Mendocino Senate: 27 Assembly: 52	Smithe Redwoods State Reserve RR. Adjacent to Highway 101. Remove remnant concrete and asphalt, scarifying soils, and replant with native vegetation. Contribution from other sources: $0.	#16-49 EEM / 06-07 $44,901	2006-07 101-0183 20.30.207.811	$44,901 $44,901
2 $583,550 California Wildlife Foundation SACOG 03-Sacramento Senate: 5 Assembly: 10	Salmon Viewing Plaza. In Rancho Cordova. Design and construct a new semi-subterranean fish-viewing plaza. Contribution from other sources: $48,950.	#16-51 EEM / 06-07 $583,550	2006-07 101-0183 20.30.207.811	$583,550 $583,550
3 $140,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Acquisition. Along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor. Contributions from other sources: $14,920.	#16-28 EEM / 06-07 $250,000	2006-07 101-0183 20.30.207.811	$140,000 $140,000
4 $278,605 City of Brentwood MTC 04-Contra Costa Senate: 7 Assembly: 15	Sand Creek Road West Treescape. On Sand Creek Road, west of Fairview Avenue in the city of Brentwood. Landscape a portion of the median on San Creek Road. Contribution from other sources: $51,200.	#16-55 EEM / 06-07 $278,605	2006-07 101-0183 20.30.207.811	$278,605 $278,605
5 $275,000 Port of San Francisco MTC 04-San Francisco Senate: 3 Assembly: 13	Tular Park Shoreline Access. In the southeastern area of San Francisco on the north bank of Islais Creek between Third and Illinois Streets. Install ADA compliant improvements, re-landscape, and install signage and site furnishings. Contribution from other sources: $125,000.	#16-53 EEM / 06-07 $275,000	2006-07 101-0183 20.30.207.811	$275,000 $275,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation			**Resolution FP-06-108**	
6 $175,000 City of Morgan Hills MTC 04-Santa Clara Senate: 15 Assembly: 27	Butterfield Linear Park Extension. Along Butterfield Boulevard in Morgan Hills. Construct approximately 1,000 lineal feet of asphalt pedestrian pathway, including street trees and irrigation. Contribution from other sources: $50,000.	#16-61 EEM / 06-07 $175,000	2006-07 101-0183 20.30.207.811	$175,000 $175,000
7 $100,000 California Department of Fish/Game MTC 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Near Highway 37. Acquire 800 acres to restore essential habitat for endangered and/or sensitive species. Contributions from other sources: $0.	#16-33 EEM / 06-07 $100,000	2006-07 101-0183 20.30.207.811	$100,000 $100,000
8 $250,000 California Department of Parks and Recreation MTC 04-Sonoma Senate: 27 Assembly: 52	Geary Ranch Road Removal/Road to Trail Conservation. In Annadel State Park. Remove approximately two miles of degraded, non-historic Geary Ranch Road, and restore natural or effective drainage patterns to correct drainage problems. Contribution from other sources: $25,000.	#16-48 EEM / 06-07 $250,000	2006-07 101-0183 20.30.207.811	$250,000 $250,000
9 $218,750 City of Santa Rosa MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Prince Memorial Greenway – Pierson Ranch Restoration. In downtown Santa Rosa. Remove the existing concrete bottom and provide in-stream habitat features and riparian plantings to improve conditions for fish along a 1,900 foot reach. Contribution from other sources: $7,781,250.	#16-57 EEM / 06-07 $218,750	2006-07 101-0183 20.30.207.811	$218,750 $218,750
10 $275,000 Coastal Conservation and Research Inc. TAMC 05-Monterey Senate: 15 Assembly: 27, 28	Restoring Natural Water Systems in Rural Residential Landscapes. In Prunedale Hills. Develop and test an incentive system for rural residential landowners to participate in wetland restoration, and commence restoration where landowners want to participate. Contribution from other sources: $0.	#16-60 EEM / 06-07 $275,000	2006-07 101-0183 20.30.207.811	$275,000 $275,000
11 $152,446 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 14 Assembly: 29	Basin "S" Landscaping. In Clovis. Landscape a flood control basin, including trees, turf and an irrigation system. Contribution from other sources: $17,554.	#16-52 EEM / 06-07 $152,446	2006-07 101-0183 20.30.207.811	$152,446 $152,446
12 $275,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Valley Nature Education Center, Initial Park Improvements. In Clovis. Design and construct initial recreational improvements including a ceremonial green, landscaping, pedestrian pathways, and parking. Contribution from other sources: $249,600.	#16-56 EEM / 06-07 $275,000	2006-07 101-0183 20.30.207.811	$275,000 $275,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation			**Resolution FP-06-108**	
13 $225,000 North East Trees LACMTA 07-Los Angeles Senate: 221 Assembly: 43	Los Angeles River Greenway: Headworks to Polywog Pond. In Los Angeles. Plant 825 California native trees, shrubs and other materials. Contribution from other sources: $10,600.	#16-29 EEM / 06-07 $225,000	2006-07 101-0183 20.30.207.811	$225,000 $225,000
14 $196,000 Mariposa County Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25	Mariposa Fairgrounds Landscape Enhancements. Along Highway 49. Provide an overstory and understory of vegetation in barren parking/activity areas, state buildings, and facilities. Contribution from other sources: $64,000.	#16-58 EEM / 06-07 $196,000	2006-07 101-0183 20.30.207.811	$196,000 $196,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(11) State Administered STIP Projects on the State Highway System (Advancements)			**Resolution FP-06-109**	
1 $800,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 70.3/76.1	Near Independence, south of Mazourka Canyon Road to north of Shabbell Lane. Archaeological pre-mitigation for Independence expressway. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (PPNO 0191A – RIP funded from $320,000 from Inyo share, $80,000 from Mono shares, and $80,000 from Kern shares, for a total of $480,000.) (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #2 (below), under EA 2148U1.) **This project is being advanced from FY 2007-2008.**	214821 09-0191A RIP / 07-08 $0 $0 $0 $480,000 214821 09-0191A IIP / 07-08 $0 $0 $0 $320,000	2006-07 801-3093 20.20.075.600 2006-07 801-3093 20.20.025.700	$480,000 $320,000 $800,000
2 $800,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 65.0/71.2	Near Independence (Manzanar), from south of Los Angeles Aqueduct Bridge #48-14 to south of Mazourka Canyon Road. Archaeological pre-mitigation for Manzanar expressway. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #1 (above), under EA 2148U1.) **This project is being advanced from FY 2007-2008.**	214421 09-0172A IIP / 07-08 $0 $0 $0 $800,000	2006-07 801-3093 20.20.075.600	$800,000 $800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(12) Locally Administered STIP Projects off the State Highway System (Advancements)			**Resolution FP-06-110**	
1 $1,665,000 Colusa County Colusa LTC 03-Colusa Senate: 4 Assembly: 2	Norman Road Rehabilitation. Near Princeton, on Norman Road from Route 45 to Glenn County Line. Rehabilitate roadway. **This project is being advanced from FY 2007-08.**	0L1544 03-3L70 RIP / 07-08 $0 $0 $0 $1,665,000	2006-07 601-3093 20.30.600.621	$1,665,000 $1,665,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(13) Locally Administered STIP Transportation Enhancement Projects on the State Highway System			**Resolution FP-06-111**	
1 $640,000 City of Ventura VCTC Ventura 07-S-Ven-126 Various	In the city of Ventura, on Route 126 at Victoria Avenue and Kimball Road. Improve landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Allocation of $507,000 is being funded from FY 2006-07 TE Reserve PPNO 3565. The remaining portion of this project is being advanced from FY 2007-08 TE Reserve PPNO 3565. (Contribution from other sources: $83,000.)	4S4301 07-3565F RIP TE / 06-07 $0 $0 $0 $507,000 RIP TE / 07-08 $0 $0 $0 $133,000	2006-07 801-3008 301-0890 20.20.075.600 2006-07 801-3008 301-0890 20.20.075.600	$59,000 $448,000 $16,000 $117,000 $640,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(14) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (Advancements)			**Resolution FP-06-112**	
1 $150,000 Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-108 R32.2/32.5	In Riverbank, on Route 108, between First Street and Prestwick Road. Gateway Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A **This project is being advanced from FY 2007-08 TE Reserve PPNO 0019.** **Contingent upon passage of the FY 2006-07 Budget Act**	0Q7101 10-0019G RIP TE / 07-08 $0 $0 $0 $150,000	2007-08 801-3093 301-0890 20.20.075.600	$18,000 $132,000 $150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(15) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (Advancements)			**Resolution FP-06-113**	
1 $12,000 City of Kingsburg COFCG 06-Fresno Senate: 30, 31 Assembly: 14, 16	18th Avenue Landscape Enhancements. In Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation. (Contributions from other sources: $1,555.) **This project is being funded from FY 2007-08 TE Reserves PPNO B002.** **Contingent upon passage of the FY 2007-08 Budget Act.**	4C1964 06-B002A RIP TE/07-08 $0 $12,000 $0 $0	2007-08 101-0890 20.30.600.731	$12,000 $12,000
2 $189,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Transportation Center. In Rancho Camulos, along Route 126 at the eastern terminus of Ventura County and historic Heritage Valley. Retrofit one building; install public restrooms, and new septic system. **This project is being funded from FY 2007-08 TE Reserve PPNO 3565.** **Contingent upon passage of the FY 2007-08 Budget Act**.	4U3284 07-3565C RIP TE/07-08 $0 $0 $0 $189,000	2007-08 601-3093 101-0890 20.30.600.731	$21,679 $167,321 $189,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(16) State Administered STIP Projects on the State Highway System (Augmentation - CY)			**Resolution FP-06-114**	
1 $2,866,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 R14.7	In the city of Santa Barbara, from Carrillo Street to Micheltorena Street. Widen northbound on-ramp. Final Project Development Support Estimate: $ 1,726,000 Programmed Amount: $ 1,726,000 Adjustment: $ 0 Final Right-of-Way Right-of-Way Estimate: $ 109,000 Programmed Amount: $ 109,000 Adjustment: $ 0 **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	460701 05-4607 RIP / 06-07 $0 $0 $738,000 $2,866,000	2006-07 801-3093 20.20.075.600	$2,866,000 $2,866,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(17) State Administered STIP Projects on the State Highway System (Augmentation) (Advancements)			**Resolution FP-06-115**	
1 $126,000,000 Department of Transportation SACOG Sutter 03N-Sut-70 03N-Yub-70 0.2/8.3	Near East Nicolaus, from Route 99 to Bear River Bridge in Yuba County. Construct 4-lane expressway. Final Project Development Support Estimate: $ 12,000,000 Programmed Amount: $ 12,000,000 Adjustment: $ 0 <20% Final Right-of-Way Right-of-Way Estimate: $ 25,400,000 Programmed Amount: $ 25,400,000 Adjustment: $ 0 <20% Project EA 38641 (PPNO 0289B) and project EA 38642 (PPNO 0289P) are being combined into EA 3864U1 PPNO 0289P, per 2006 STIP augmentation. The Department will need 66 months to complete the project. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	3864U1 03-0289P RIP / 07-08 $0 $0 $0 $13,056,000 IIP / 07-08 $0 $0 $13,000,000 $112,944,000	2006-07 801-3008 20.20.075.600 2006-07 801-3008 20.20.025.700	$13,056,000 $112,944,000 $126,000,000
2 $6,566,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 13.2/R21.5	Near Arroyo Grande and Pismo Beach. Reconfigure ramps at northbound Avila Road and construct southbound climbing/ auxiliary lane from San Luis Creek Bridge to Spyglass Drive. Final Project Development Support Estimate: $ 1,646,000 Programmed Amount: $ 1,646,000 Adjustment: $ 0 Final Right-of-Way Right-of-Way Estimate: $ 266,000 Programmed Amount: $ 266,000 Adjustment: $ 0 ($170,000 Construction savings to return to county share.) **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	485611 05-4856 RIP / 07-08 $0 $0 $1,575,000 $6,566,000	2006-07 801-3093 20.20.075.600	$6,566,000 $6,566,000
3 $935,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R6.3/R7.3	In Rancho Cucamonga, at the Route 15/210 Interchange. Mitigation planting of 2,000 Eucalylptus trees. Final Project Development Support Estimate: $ 439,000 Programmed Amount: $ 439,000 Adjustment: $ 0 Final Right-of-Way Right-of-Way Estimate: $ 60,000 Programmed Amount: $ 60,000 Adjustment: $ 0 **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	204321 08-0194T IIP / 07-08 $0 $0 $368,000 $935,000	2006-07 801-3093 20.20.025.700	$935,000 $935,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(17) State Administered STIP Projects on the State Highway System (Augmentation) (Advancements)				**Resolution FP-06-115**
4 $46,066,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	Near Atwater, on Route 99 from north of Atwater Overhead to Arena Way. Convert to a 6-lane freeway and construct interchange at Westside Boulevard. This allocation splits off a $1,310,000 landscaping project (Highway Planting portion from 414800) for delivery in FY 2011-12 (PPNO 5479Y, EA 414820). The funding will come from this parent project (PPNO 5479) and is programmed as follows: 1. $ 30,000 IIP in FY2009-10 for PA&ED 2. $ 120,000 IIP in FY2010-11 for PS&E 3. $ 200,000 IIP in FY2010-11 for CON ENG 4. $ 960,000 IIP in FY2010-11 for CONST $ 1,310,000 Final Project Development Support Estimate: $4,099,000 Programmed Amount: $4,099,000 Adjustment: $ 0 Final Right-of-Way Right-of-Way Estimate: $16,600,000 Programmed Amount: $16,600,000 Adjustment: $ 0 **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	414811 10-5479 IIP / 07-08 $0 $0 $5,946,000 $46,066,000	2006-07 801-3008 20.20.025.700	$46,066,000 $46,066,000
5 $7,377,000 Department of Transportation OCTA Orange 12S-Ora-405 15.2/16.5	In Westminster and Huntington Beach, on Route 405 between Mangolia/Warner northbound on-ramp and the Beach Boulevard northbound off-ramp. Add northbound auxiliary Lane. Final Project Development Support Estimate: $2,400,000 Programmed Amount: $2,400,000 Adjustment: $ 0 Final Right-of-Way Right-of-Way Estimate: $ 70,000 Programmed Amount: $ 70,000 Adjustment: $ 0 **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	0A7621 12-5079A RIP / 07-08 $0 $0 $1,332,000 $7,377,000	2006-07 801-3093 20.20.075.600	$7,377,000 $7,377,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(18) Locally Administered STIP Projects on the State Highway System (Augmentation) (Advancements)				**Resolution FP-06-116**
1 $8,286,000 ~~Department of Transportation~~ **Butte County Association of** Governments BCAG Butte 03N-But-99 R33.2/R33.3	In Chico, on Route 99 at East 1st Avenue. Widen ramp at East 1st Avenue and construct intersection. Final Project Development: N/A Final Right-of-Way: N/A **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	3A0401 03-2410 RIP / 07-08 $0 $0 $0 $8,286,000	2006-07 801-3093 20.20.075.600	$8,286,000 $8,286,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(19) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements with Prior Year Programming)				**Resolution FP-06-117**
1 $945,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Washington and McKinleyville Avenue Rehabilitation. In McKinleyville, on Washington Avenue from School Road to McKinleyville Avenue, and on McKinleyville Avenue between 750 feet north of Washington Avenue and Murray Road. Rehabilitate Roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	281204 01-2082 RIP / 05-06 $0 $0 $0 $694,000 **RIP / 07-08** **$0** **$0** **$0** **$251,000**	2006-07 601-3093 20.30.600.621	$945,000 $945,000
2 $700,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	281084 01-2087 RIP / 05-06 $0 $0 $0 $616,000 **RIP / 07-08** **$0** **$0** **$0** **$84,000**	2006-07 601-3093 20.30.600.621	$700,000 $700,000
3 $720,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	281044 01-2092 RIP / 05-06 $0 $0 $0 $506,000 **RIP / 07-08** **$0** **$0** **$0** **$214,000**	2006-07 601-3093 20.30.600.621	$720,000 $720,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(19) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements with Prior Year Programming)			**Resolution FP-06-117**	
4 $400,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Walnut Drive Rehabilitation. In Cutten, on Walnut Drive between Cypress and Fern Street. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	281834 01-2085 RIP / 05-06 $0 $0 $0 $285,000 **RIP / 07-08** **$0** **$0** **$0** **$115,000**	2006-07 601-3093 20.30.600.621	$400,000 $400,000
5 $550,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. Near Fields Landing, on Tompkins Hill Road from the College of the Redwoods to the Route 101 on-ramp. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	281194 01-2089 RIP / 05-06 $0 $0 $0 $428,000 **RIP / 07-08** **$0** **$0** **$0** **$122,000**	2006-07 601-3093 20.30.600.621	$550,000 $550,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(20) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements)			**Resolution FP-06-118**	
1 $794,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue and Various Streets Rehabilitation (Phase 1). In Dunsmuir, on Dunsmuir Avenue and various roads. Replace damaged asphalt. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456324 02-2285 RIP / 07-08 $0 $0 $0 $794,000	2006-07 601-3093 20.30.600.621	$794,000 $794,000
2 $50,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Project. Near Mount Shasta, on North Old Stage Road from Abrams Lake Road to College Avenue, all of Lassen Lane, and all of Abrams Lake Road. Pavement rehabilitation. (Contributions from other sources: $25,000.) **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456204 02-2300 RIP / 07-08 $0 $50,000 $0 $0	2006-07 601-3093 20.30.600.621	$50,000 $50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(20) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements)			**Resolution FP-06-118**	
3 $3,507,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Various Streets Rehabilitation. In Siskiyou County, on various streets. Pavement rehabilitation. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456454 02-2439 RIP / 07-08 $2,000 $5,000 $0 $3,500,000	2006-07 601-3093 20.30.600.621	$3,507,000 $3,507,000
4 $29,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Avenue at Sacramento River Bridge Rehabilitation. Near Corning, on South Avenue at the Sacramento River. Bridge rehabilitation. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456464 02-2429 RIP / 07-08 $29,000 $0 $0 $0	2006-07 601-3093 20.30.600.621	$29,000 $29,000
5 $86,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Thomes Creek Bridge Replacement. Near Corning, on Highway 99 west at Thomes Creek Bridge. Replace the Thomes Creek Bridge. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456474 02-2430 RIP /07-08 $86,000 $0 $0 $0	2006-07 601-3093 20.30.600.621	$86,000 $86,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(21) Locally Administered STIP Transportation Enhancement Projects (Augmentation) (Current Year Programming and/or Advancements)			**Resolution FP-06-119**	
1 $20,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (Note: Concurrent time extension for CONST under item 2.8a.(2).) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)** **Contingent upon passage of the FY 2007-08 Budget Act**.	281734 01-3036A RIP TE/06-07 $0 $0 $20,000 $154,000	2007-08 601-3093 101-0890 20.30.600.731	$2,294 $17,706 $20,000
2 $719,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks. (Contributions from other sources: $18,000.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)** **Contingent upon passage of the FY 2007-08 Budget Act.**	280754 01-4100P RIP TE/06-07 $0 $0 $0 $575,000 **RIP TE/07-08** **$0** **$30,000** **$0** **$114,000**	2007-08 601-3093 101-0890 20.30.600.731	$82,470 $636,530 $719,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(21) Locally Administered STIP Transportation Enhancement Projects (Augmentation) (Current Year Programming and/or Advancements)				**Resolution FP-06-119**
3 $460,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Miguel Mission Street Improvements. In San Miguel, on Mission Street between 10th Street and 14th Street. Construct streetscape improvements including sidewalks, street trees, benches, and other pedestrian improvements. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)** **Contingent upon passage of the FY 2007-08 Budget Act**.	4A2314 05-1897 RIP TE/07-08 $0 $0 $0 $460,000	2007-08 601-3093 101-0890 20.30.600.731	$52,762 $407,238 $460,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(22) Local STIP Planning, Programming, and Monitoring Projects (Augmentation) (Advancements)				**Resolution FP-06-120**
1 $100,000 Siskiyou County Transportation Commission Siskiyou-CTC 02-Siskiyou Senate: 4 Assembly: 2	Planning, Programming and Monitoring. **This project is being advanced from FY 2007-08.** **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	456444 02-2440 RIP / 07-08 $0 $0 $0 $100,000	2006-07 601-3093 20.30.600.670	$100,000 $100,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent				**Resolution FP-06-121**
1 $7,151,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 51.9/52.5	Near Palmdale, from 60th Street E to east of E Avenue T-8. Widen from two to four lanes with median turn lane (Report of final right of way estimate deferred until final project allocation on this corridor.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	127211 07-3325 GF RIP/06-07 $0 $0 $495,000 $3,399,000 RIP / 07-08 $0 $0 $0 $3,752,000	2006-07 801-3093 20.20.075.400	$7,151,000 $7,151,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent				**Resolution FP-06-121**
2 $9,298,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 56.2/57.2	Near Pearblossom, from 96th Street E to 106th Street E. Widen from two to four lanes with median turn lane. (Report of final right of way estimate deferred until final project allocation on this corridor.) **(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)**	127231 07-3327 GF RIP/06-07 $0 $0 $756,000 $4,774,000 RIP / 07-08 $0 $0 $0 $4,524,000	2006-07 801-3093 20.20.075.400	$9,298,000 $9,298,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(2) Allocations for SHOPP Projects with Cost Increases Greater than 120 Percent				**Resolution FP-06-122**
1 $12,643,000 Los Angeles 07S-LA-Var Var	In Los Angeles County, at various locations on Route 10, 91, 105, 107, and 110. Outcome/Outputs: Construct/install 68 litter removal devices to comply with Clean Water Act.	2267A1 07-3015B SHOPP/06-07 $8,755,000	2006-07 302-0042 302-0890 20.20.201.335	$1,066,000 $11,577,000 $12,643,000
2 $10,940,000 Los Angeles 07S-LA-138 47.8/49.0	In Palmdale, at 40th Street E to E Avenue R. Outcome/Outputs: Realign curve and construct one roundabout to eliminate four traffic conflict points.	239601 07-3291 SHOPP/06-07 $4,634,000	2006-07 302-0890 20.20.201.010	$10,940,000 $10,940,000
3 $32,941,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, at Bailey Road to Yates Well Road. Outcome/Outputs: Construct 12 miles of truck descending lane to reduce the number of truck related accidents due to speed differentials between cars and trucks. (For purposes of construction, this project is being combined with related item 2.5b.(5), Project #12, under EA 4393U1.)	447901 08-0178G SHOPP/06-07 $25,622,000	2006-07 302-0042 302-0890 20.20.201.010	$2,777,000 $30,164,000 $32,941,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 $400,000 Mendocino 01U-Men-101 5.0/5.4	Near Cloverdale, at Pieta Creek Bridge (#10-83). Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift created a crest vertical curve with uneven driving surface, low shoulders and reduced sight distance. This project will remove and dispose of damaged roadway, place a rock revetment to buttress the slide, re-establish proper highway drainage, and repave. Initial G-11 Allocation 04/17/07: $400,000	481501 4479 SHOPP Emergency	2004-05 302-0042 20.20.201.130	$400,000 $400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 $350,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift severely deformed the roadway. The project will remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. Initial G-11 Allocation 04/17/07: $350,000	481601 4480 SHOPP Emergency	2004-05 302-0042 20.20.201.130	$350,000 $350,000
3 $150,000 Butte 03U-But-70 17.45	Near Oroville, west of Cottonwood Road. On March 13, 2007, the existing cut slope at this location failed and material from the cut slope covered the outside shoulder. This project is to remove the loose material, place temporary railing on the shoulder, and apply erosion control. Initial G-11 Allocation 03/23/07: $150,000	3E8001 2274 SHOPP Emergency	2004-05 302-0042 20.20.201.130	$150,000 $150,000
4 $410,000 Marin 04U-Mrn-1 8.0/11.0	Near Stinson Beach, from approximately 2 miles to 5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic. Initial G-11 Allocation 03/15/07: $410,000	3A7401 0309H SHOPP Emergency	2004-05 302-0042 20.20.201.130	$410,000 $410,000
5 $190,000 Marin 04U-Mrn-1 11.0/12.4	Near Stinson Beach, from approximately 5 miles to 6.5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic. Initial G-11 Allocation 03/15/07: $190,000	3A8301 0309J SHOPP Emergency	2004-05 302-0042 20.20.201.130	$190,000 $190,000
6 $250,000 Marin 04U-Mrn-1 11.05	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe culvert was discovered at this location. Initial project was to replace the failed culvert. This supplemental is due to underestimation of replacement culvert length, and the need to place temporary water diversion system during culvert construction. Initial G-11 Allocation 02/20 /07: $500,000 Supplemental G-11 Allocation 03/23/07: $250,000 Revised Allocation: $750,000	3S8801 0303G SHOPP Emergency	2004-05 302-0042 20.20.201.130	$250,000 $250,000
7 $1,850,000 Los Angeles 07U-LA-91 R11.4/R11.9	In Long Beach, on the connector ramp between Route 91 and Route 710. On April 5, 2007, two previously patched sections of this heavily traveled bridge deck collapsed, leaving holes exposing the reinforcing steel and the interior of the deck. This project is to remove and replace the failing deck area, and grind and overlay the bridge deck surface. Initial G-11Allocation 04/13/07: $1,850,000	1X7201 4034 SHOPP Emergency	2004-05 302-0042 20.20.201.130	$1,850,000 $1,850,000
8 $80,000 San Bernardino 08U-SBd-173 10.8	Near Lake Arrowhead, at Big Pine Creek Bridge. On September 20, 2006, Big Pine Creek Bridge was completely damaged by a wildfire. The initial project was to replace the wood bridge with a concrete box culvert bridge, remove debris, and provide any necessary traffic control. This supplemental is needed to close out this contract. Initial G-11Allocation 10/31/06: $500,000 Supplemental G-11 Allocation 03/29/07: $80,000 Revised Allocation: $580,000	0J5601 0242E SHOPP Emergency	2006-07 302-0042 20.20.201.130	$80,000 $80,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 $350,000 Imperial 11U-Imp-8 89.3	Near Winterhaven, at the Winterhaven Commercial Vehicle Enforcement Facility. On March 14, 2007, the California Highway Patrol reported that the septic tank at the facility was seeping raw sewage out of the ground near employee entrance and public waiting areas, and the water supply tank failing to provide adequate supply of running water. This project is to replace the septic system and drill new water well. Initial G-11Allocation 04/12/07: $350,000	288601 0503 SHOPP Emergency	2004-05 302-0042 20.20.201.130	$350,000 $350,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 $5,690,000 Mendocino 01N-Men-20 R0.3/R2.4	Near Fort Bragg, at Route 1/20 Junction. Construct two-way left turn lane. Centerline miles: 2.1 Allocation date: 04/02/07	292001 01-0161C SHOPP/06-07 $4,841,000	2006-07 302-0042 302-0890 20.20.201.010	$569,000 $5,121,000 $5,690,000
2 $1,273,000 Tehama 02N-Teh-36 37.7/38.2	Near Red Bluff, west of Kinney. Realign curve. Centerline miles: 0.5 Allocation date: 04/11/07	2C6501 02-3227 SHOPP/06-07 $1,273,00	2006-07 302-0042 302-0890 20.20.201.010	$128,000 $1,145,000 $1,273,000
3 $2,986,000 Butte 03N-But-70 10.8/12.7	Near Oroville, west of Ophir Road to Georgia Pacific Way. Signalize existing intersection and lower crest vertical curve. Centerline miles: 1.9 Allocation date: 04/11/07 (Contribution from other sources: $4,345,000; ($2,985,000 OTS, $1,360,000 other.)	1E1601 03-2268 SHOPP/06-07 $5,971,000	2006-07 302-0042 302-0890 20.20.201.010	$299,000 $2,687,000 $2,986,000
4 $3,850,000 Alameda 04N-Ala-84 R0.7/R3.2	In Fremont, from Dumbarton Bridge to toll plaza. Place open graded asphalt concrete, and install concrete median barrier and shoulder rumble strip. Centerline miles: 2.5 Allocation date: 03/27/07	1A6901 04-0085N SHOPP/06-07 $3,605,000	2006-07 302-0890 20.20.201.010	$3,850,000 $3,850,000
5 $3,800,000 San Luis Obispo 05S-SLO-166 42.5/45.1	Near Cuyama, east of Gifford Creek Bridge. Realign horizontal curves. Centerline miles: 1.69 Allocation date: 03/30/07	0A5501 05-0550 SHOPP/06-07 $4,080,000	2006-07 302-0042 302-0890 20.20.201.010	$380,000 $3,420,000 $3,800,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	273	12.3	Install ADA pedestrian facility and safety lighting.	1C4001	201.015	$445,000	$436,000
2	4	SM	1	R47.6	Install concrete barriers.	449201	201.015	$450,000	$600,000
3	8	Riv	80	28.3/30.4	Upgrade guardrail end treatments.	477821	201.015	$266,000	$152,000
4	8	SBd	40	R105.4/ R105.8	Improve safety roadside rest area.	0C3801	201.250	$750,000	$750,000
5	8	SBd	58	2.2/3.3	Install signs with flashing beacons.	0E2601	201.015	$302,000	$282,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
6	11	SD	5	R26.8	Widen and signalize on-ramp.	081101	201.310	$1,000,000	$1,090,000
7	12	Ora	5	8.9	Scour mitigation.	0F5101	201.111	$200,000	$267,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-06-19**
1 $1,450,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	**Pittsburg-Bay Point Terminal Zone Project** In Pittsburg, at the BART station. Retrofit the Pittsburg-Bay Point BART station to allow full automatic turnback capability from both platforms. (Total estimated cost is $1,800,000.)	R118TB 04-2011D RIP / 06-07 $0 $0 $0 $1,450,000	2006-07 101-0046 30.10.070.625	$1,450,000 $1,450,000
2 $3,391,000 ~~Peninsula Corridor Joint Powers Board~~ **Transbay Joint Powers Authority** MTC 04-San Francisco Senate: 3 Assembly: 13	**Transbay Transit Center Downtown Extension, Phase I** In the city of San Francisco. Right of way acquisition of one parcel for the future location of the temporary terminal. (Total estimated cost is $982,839,000, including $979,448,000 in contributions from other sources.)	R180TA 04-2133A RIP / 06-07 $0 $0 $3,391,000 $0	2006-07 101-0046 30.10.070.625	$3,391,000 $3,391,000
3 $425,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	**Baylink Permanent Ferry Maintenance Facility** At the former Mare Island Naval Shipyard. Construct a Service Float as part of the Baylink Permanent Maintenance Facility Project. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Total estimated cost is $17,394,000, including $2,000,000 PTA funds programmed in FY 07-08 for Construction, and $14,348,000 in contributions from other sources.)	T971TD 04-2261 RIP / 05-06 $0 $0 $0 $425,000	2006-07 101-0046 30.10.070.625	$425,000 $425,000
4 $4,520,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	**Caltrain Extension to Monterey County** Design of the Caltrain extension to Monterey County Project, including plans for the Castroville, Pajaro, and Salinas stations. (Total estimated cost is $101,076,644, including $3,000,000 in Prop 116 funds, $20,000,000 TCRP funds, and $73,556,644 in contributions from other sources.)	R131TB 05-1155 RIP / 06-07 $0 $4,520,000 $0 $0	2006-07 101-0046 30.10.070.625	$4,520,000 $4,520,000
5 $1,500,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	**Metrolink Systemwide Infrastructure Upgrade** Between Downtown Los Angeles and Montalvo. Upgrade and replace various components of the infrastructure. (Total estimated cost is $14,277,364, including $1,500,000 in future federal funds.)	R953TD 07-2921 RIP / 06-07 $0 $0 $0 $1,500,000	2006-07 101-0046 30.10.070.625	$1,500,000 $1,500,000
6 $3,128,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17,19,20, 23 Assembly: 62	**Rolling Stock Maintenance Facility in San Bernardino** In Colton, south of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a rolling stock maintenance and storage facility. (Total estimated cost is $28,097,000.)	R012SB 08-3201 RIP / 06-07 $0 $0 $0 $3,128,000	2006-07 101-0046 30.10.070.625	$3,128,000 $3,128,000
7 $125,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	**Purchase four 22-passenger buses** Purchase new transit buses to replace buses that have outlived their useful life. (Total estimated cost is $375,000, including $125,000 in PTA funds programmed in FY 08-09.)	T147TB 09-5055 RIP / 06-07 $0 $0 $0 $125,000	2006-07 101-0046 30.10.070.626	$125,000 $125,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-06-19**
8 $7,317,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	**Downtown Tracy Multimodal Station** In Tracy, at Sixth Street and Central Avenue adjacent to railroad tracks. Construct a multimodal station. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007) (Total estimated cost is $11,800,000, including $4,483,000 in contributions from other sources.)	T186TA 10-2K47 RIP / 05-06 $0 $0 $0 $3,705,000 RIP / 06-07 $0 $0 $0 $3,612,000	2006-07 101-0046 30.10.070.625	$7,317,000 $7,317,000
9 $2,500,000 ~~City of Placentia~~ **Orange County Transportation Authority** OCTA 12-Orange Senate: 33 Assembly: 72	**Placentia Transit Station** In Placentia, east of Route 57 and Melrose Street and north of Crowther Avenue. Construct new Metrolink Station and one new rail siding to service the south platform. (Total estimated cost is $34,400,000.) (Contingent upon receipt of OCTA Board resolution changing implementing agency.)	T183TA 12-9514 RIP / 06-07 $0 $2,500,000 $0 $0	2006-07 101-0046 30.10.070.625	$2,500,000 $2,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects				**Resolution MFP-06-20**
1 $5,500,000 Department of Transportation MTC 75-Contra Costa Senate: 7 Assembly: 11	**Martinez Intermodal Project Phase 3 (R/W Only).** In Martinez, north of Martinez Amtrak station. Purchase right of way for a new expanded parking lot. (Total estimated cost is $14,900,000, including $9,400,000 in local funds.)	R888TA 75-2011J RIP / 06-07 $0 $0 $5,500,000 $0	2006-07 302-0046 30.20.020.630	$5,500,000 $5,500,000
2 $6,396,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56, 58	**L.A. - Fullerton Triple Track–Passons Boulevard Grade Separation** In the communities of Pico Rivera, Santa Fe Springs, Norwalk and La Mirada. Construct Passons Boulevard grade separation as part of the L.A. - Fullerton Triple Track and six grade separations project. (Total estimated cost for L.A. - Fullerton and six grade separations is $102,661,000, including $3,000,000 in prior State funds for PA & ED and PS & E, $86,785,000 in prior TCRP funds for construction, and $6,480,000 in Federal funds.)	R889SA 75-2002 IIP / 06-07 $0 $0 $0 $6,396,000	2006-07 302-0046 30.20.020.720	$6,396,000 $6,396,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects				**Resolution MFP-06-20**
3 $35,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	**Madera Amtrak Station Relocation** In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station. (An 11-month time extension for allocation of FY 2005-06 funds programmed for R/W expires June 30, 2007.) (Total estimated cost is $2,045,000, including $95,000 in prior State funds, $697,000 in Proposition 116 funds, $303,000 in TCRP funds, and $245,000 in local funds.) **(Concurrent request under item 2.6c, Project #2.)**	R951SA 75-2025 IIP / 05-06 $0 $0 $35,000 $0	2006-07 302-0046 30.20.020.720	$35,000 $35,000
4 $1,000,000 Department of Transportation OCTA 75-Orange Senate: 34 Assembly: 72	**Fullerton Transportation Center Parking Expansion** In Fullerton, at West Santa Fe Avenue. PS&E for future construction of a multi-level parking structure with 1,000 public parking spaces for the Fullerton Transportation Center. (A twelve-month time extension for allocation FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) (Total estimated cost is $25,200,000, including State funds of $6,224,000 for R/W and $16,476,000 for construction, and $1,500,000 in local funds.)	R972TA 75-2026 IIP / 05-06 $0 $1,000,000 $0 $0	2006-07 302-0046 30.20.020.720	$1,000,000 $1,000,000
5 $4,400,000 Department of Transportation SJCOG 75-San Joaquin Senate: 5 Assembly: 17	**Stockton Altamont Commuter Express (ACE) Depot Station Improvements** In downtown Stockton, between Weber Avenue and Miner Avenue. Upgrade track and related work to allow Amtrak intercity trains to access the Stockton ACE Station. (Total estimated cost is $12,573,000, including $8,173,000 in prior local funds.)	R976TA 75-2031 RIP / 06-07 $0 $0 $0 $1,000,000 IIP / 06-07 $0 $0 $0 $3,400,000	2006-07 302-0046 30.20.020.630 2006-07 302-0046 30.20.020.720	$1,000,000 $3,400,000 $4,400,000
6 $1,500,000 Department of Transportation SJCOG 75-San Joaquin Senate: 5 Assembly: 17	**Stockton ACE Northwest Track Connection** In Stockton, at the Northwest Quadrant, near the Stockton Interlock. PS&E for the track connection between BNSF Railway (east-west) and Union Pacific railroad (north-south) to allow Amtrak trains from Oakland to access the ACE station. (Total estimated cost is $7,500,000, including State funds of $2,250,000 for R/W and $1,250,000 for construction, and $2,500,000 in local funds.) Concurrent time extension request under item 2.8a.(3), Project #2.)	R975TA 75-2066 IIP / 06-07 $0 $1,500,000 $0 $0	2006-07 302-0046 30.20.020.720	$1,500,000 $1,500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit Projects (Advancement)				**Resolution MFP-06-__**
1 $31,375,000 City of Glendale LACMTA 07-Los Angeles Senate: 21 Assembly: 43	**Glendale Grade Separation** In Glendale, at San Fernando Corridor Redevelopment Area. Construct grade separation and improve local streets. (Total estimated cost is $49,625,000, including $5,625,000 in contributions from other sources.) **This project is being advanced from FY 2007-08.** **(Contingent on, and reflecting of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)** **The Department recommends that this request be deferred at this time.**	R181TA 07-9814 IIP / 07-08 $0 $0 $0 $31,375,000	2006-07 101-0046 30.10.070.627	$31,375,000 $31,375,000
2 $1,850,000 City of Lodi SJCOG 10-San Joaquin Senate: 14 Assembly: 10	**MSC Transit Vehicle Maintenance Facility** In Lodi, on South Ham Lane near the intersection of South Ham Lane and Kettleman Lane. Construct maintenance facility. (Total estimated cost is $2,600,000, including $750,000 in contributions from other sources.) **This project is being advanced from FY 2007-08.** **The Department recommends that this request be deferred at this time.**	T185TA 10-0139 RIP / 07-08 $0 $0 $0 $1,850,000	2006-07 101-0046 30.10.070.625	$1,850,000 $1,850,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(4) State-Administered STIP Rail Transportation Enhancement Project				**Resolution MFP-06-21**
1 $530,000 Department of Transportation SBCAG 75-Santa Barbara Senate: 35 Assembly: 19	**Goleta Amtrak Station Enhancements** In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station. (Total estimated cost is $735,000, including $90,000 in prior State funds, $35,875 in Proposition 116 funds, $40,000 in State support funds, and $40,000 in local funds.) **(Related item under 2.6c., Project #1.)**	0M4500 75-1809 IIP TE/06-07 $0 $0 ~~$80,000~~ **$0** ~~$450,000~~ **$530,000**	2006-07 801-3093 301-0890 20.20.025.700	$80,000 $450,000 $530,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6c. Proposition 116 Rail Program Projects				**Resolution BFP-06-02**
1 $35,875 Department of Transportation SBCAG 05-Santa Barbara Senate: 35 Assembly: 19	**Goleta Amtrak Station Enhancements** In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station. (Total estimated cost is $735,000, including $90,000 in prior State funds, $35,875 in Proposition 116 funds, $40,000 in State support funds, and $40,000 in local funds.) **(Related item under 2.6a.(4).)**	0M4500 05-1809 P116R/98-99 PA-05-06 Pending 99623(a)(2) $35,875	P116 30.20.20.000	$35,875 $35,875
2 $140,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	**Madera Amtrak Station Relocation** In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station. (Total estimated cost is $2,045,000, including $95,000 in prior State funds, $697,000 in Proposition 116 funds, $303,000 in TCRP funds, and $245,000 in local funds.) **(Related item under 2.6a.(2), Project #3.)**	R951SA 75-2025 P116R/98-99 PA-07-__ Pending 99622(a) $140,000	P116 30.20.20.000	$140,000 $140,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations			**Resolution TFP-06-37**
1 $19,000,000 Santa Clara Valley Transportation Authority 04 – San Francisco	**Project #1.1 – Santa Clara / Alameda-BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.** This allocation provides $19,000,000 in new TCRP funding for PS&E. **(Related item under 2.1c.(1).)**	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	$19,000,000
2 $27,800,000 Sonoma Marin Area Rail Transit District 04 – Marin & Sonoma	**Project #30 – Marin / Sonoma-Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.** This allocation provides $27,800,000 in new TCRP funding for PA&ED ($3,000,000) and PS&E ($24,800,000)**.** **(Related item under 2.1c.(2).)**	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	$27,800,000
3 $16,400,000 California Department of Transportation 07 – Los Angeles	**Project #50 – Los Angeles-Route 71; complete three miles of six lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.** This allocation provides $16,400,000 in new TCRP funding for Construction**.** **(Related item under 2.1c.(4).)**	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	$16,400,000
4 $41,000 California Department of Transportation 11 – San Diego	**Project #74.1 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.** This allocation provides $41,000 in new TCRP funding for PS&E**.** **(Related item under 2.1c.(5).)**	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	$41,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations			**Resolution TFP-06-37**
5 ($41,000) California Department of Transportation 11 – San Diego	**Project #74.8 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.** This de-allocation provides ($41,000) in TCRP funding due to savings at project close-out**.** **(Related item under 2.1c.(5).)**	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	($41,000)
6 $2,578,000 County of Shasta 02 – Shasta	**Project #128 – Shasta-Airport Road; reconstruction and intersection improvement project.** This allocation provides $2,578,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	$2,578,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program AB 1335 Reimbursement			**Resolution TFP-06-38**
1 $150,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	**Project #33 – Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.** Purchase approximately 380-570 low-emission articulated Compressed Natural Gas (CNG) and/or hybrid replacement buses to be used in Los Angeles County. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for $150,000,000 for Construction (Procurement).	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.020	$150,000,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	State Allocation
2.7a. Aeronautics 2006 Program Allocations		**Resolution FDOA-2006-5**	
1 $294,000 County of San Bernardino San Bernardino	Baker Airport Rehabilitate Runway 15/33 SBd-38-06-1	2006-07 2660-0041 10.10.020.200	$294,000